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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

## February 2, 2016

The Honorable Ty Masterson, Chairperson Senate Committee on Ways and Means Statehouse, Room 545-S Topeka, Kansas 66612

Dear Senator Masterson:

SUBJECT: Fiscal Note for SB 347 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 347 is respectfully submitted to your committee.

SB 347 would provide that the compensation and subsistence allowance provided to legislators would be capped at 90 calendar days for any regular session in odd-numbered years and 60 calendar days in any regular session in even-numbered years.

According to Legislative Administrative Services, enactment of SB 347 would reduce State General Fund expenditures for the Legislature in odd-numbered years. When compared to the estimated \$4.7 million cost of a 90-day Legislative Session, a 60-day Session would have expenses of approximately \$3.2 million, which would save approximately \$1.6 million, all from the State General Fund. The agency provided the following information for estimating the potential savings:

## Estimated 90-Day Legislative Session Expenses

165 members X \$88.66 salary X 90 days	\$1,316,601
165 members X \$140 daily subsistence X 90 days	2,079,000
Temporary Session Staff	1,350,000
90-Day Legislative Session Total	\$4,745,601

## Estimated 60-Day Legislative Session Expenses

165 members X \$88.66 salary X 60 days	\$ 877,734
165 members X \$140 daily subsistence X 60 days	1,386,000
Temporary Session Staff	900,000
	\$3,163,734
Savings with a 60-Day Legislative Session	\$1,581,867

The Honorable Ty Masterson, Chairperson February 2, 2016 Page 2—SB 347

Any fiscal effect associated with SB 347 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Karen Clowers, Legislative Services