

February 17, 2015

The Honorable Mary Pilcher-Cook, Chairperson  
 Senate Committee on Public Health and Welfare  
 Statehouse, Room 441-E  
 Topeka, Kansas 66612

Dear Senator Pilcher-Cook:

**SUBJECT:** Fiscal Note for SB 218 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 218 is respectfully submitted to your committee.

SB 218 would require the Board of Nursing and the Board of Healing Arts to work jointly to adopt rules and regulations relating to the role of advanced practice registered nurses. The regulations would include the authority to prescribe medications, sign for and order tests and treatments, and perform other delegated medical acts and functions. The bill would also specify the services or clinical settings that would require a collaborative practice agreement or protocol with a physician.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$25,224
FTE Pos.	--	--	--	--

The Board of Nursing indicates that the passage of SB 218 would increase fee fund expenditures by \$12,612 in FY 2016. The estimate assumes that a minimum of six, two-day meetings would be required to develop the rules and regulations. The Board estimates an average reimbursement for travel and lodging expenses for meeting participants of \$642 per meeting. For three members at each meeting, the cost would be \$1,926, and for six meetings the total meeting cost would be \$11,562. In addition to meeting costs, the Board estimates publication costs for notices of public hearings and the printing of amended regulations to be \$1,050. The same estimate could be applied for the Board of Healing Arts at a cost of \$12,612

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from agency fee funds. Any fiscal effect associated with SB 218 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,  
Director of the Budget

cc: Mary Blubaugh, Nursing