

February 9, 2015

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 345-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 139 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 139 is respectfully submitted to your committee.

SB 139 would designate the portion of K-7 Highway from the southern city limits of the City of Lansing then north on K-7 Highway to the northern city limits of the City of Lansing as the Mayor Ken Bernard Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs. The bill would also alter the boundaries of the existing Amelia Earhart Memorial Highway.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	\$5,880
Expenditure	--	--	--	\$7,460
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by SB 139. SB 139 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation would be \$3,920 or \$1,960 for each sign. The additional 50.0 percent needed for future maintenance would be \$1,960; the agency would have to receive \$5,880 from donations before installing the signs.

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The KDOT states since the Amelia Earhart Memorial Highway already exists and the new designation breaks the continuity of the route, two additional signs are needed. The cost of the additional signs, including installation would be \$3,540 or \$1,770 for each sign. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with SB 139 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Ben Cleaves, Transportation