

March 21, 2016

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2739 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2739 is respectfully submitted to your committee.

HB 2739 would establish a new budget process that would be implemented by the Department of Administration, in consultation with the Division of the Budget, the Office of the Revisor of Statutes, and the Kansas Legislative Research Department. The bill would specify objectives to be accomplished which would include a program service inventory, an integrated budget fiscal process, and a performance based budgeting system. The bill would include the following deadlines:

1. The program service inventory, to be completed by January 9, 2017, would include the identification of agency programs and subprograms by objective, function, and purpose. The inventory would also include state and federal statutory authorizations; the identification of mandatory and discretionary programs; a history of programs that includes matching requirements, priorities, and the consequences of not funding the program or programs.
2. The integrated budget fiscal process, to be completed by January 6, 2018, would institute common accounting procedures consistent with budget development, budget approval, budget submission, through actual expenditures by fund.
3. The performance based budget system, to be completed by January 14, 2019, would include the incorporation of outcome based performance measures for state programs as well as the capability to compare program effectiveness across multiple state and political boundaries.

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The Division of the Budget indicates that implementation of the bill would require a considerable amount of staff time for the legislative and executive agencies listed in the bill; however, passage of the bill is not expected to require any additional appropriation.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Colleen Becker, Department of Administration
Raney Gilliland, Legislative Research
Gordon Self, Revisor's Office