

February 26, 2016

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2573 by Representative Whitmer, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2573 is respectfully submitted to your committee.

HB 2573 would require the Director of Legislative Administrative Services (LAS) to administer and supervise the live audio streaming of Legislative proceedings. In providing live audio streaming, the Director would be required to work with the Information Network of Kansas (INK) to provide the service. In addition, the bill would provide statutory authority for INK to provide the streaming service.

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$117,800	\$117,800
FTE Pos.	--	--	--	--

According to LAS, enactment of the bill would require additional State General Fund expenditures totaling \$117,800 in FY 2017, and then ongoing expenditures of \$40,390 in FY 2018 and each year thereafter for maintenance and ongoing operational costs for streaming Legislative proceedings. The agency's estimate would enable all committee rooms to have hardware and software for live audio streaming, as currently there are 13 rooms that do not have audio streaming capability. The initial cost estimate would include equipment required to operate audio streaming, including web servers, computers, and displays, initial wiring of equipment, testing of data services as well as a simple integration of the audio feed with the

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Kansas Legislative Information System and Services (also known as KLISS). Ongoing costs would include subscribing to a web streaming service, contractual professional services to monitor and support the audio streaming, and telecommunications data port charges for each room.

The agency notes that the cost estimates do not include transcription of audio files or closed captioning of the audio stream, real-time or archived indexing of content, or a full integration with KLISS. Any of these additional services would increase the overall cost estimate of Legislative audio streaming considerably. Any fiscal effect associated with HB 2573 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Karen Clowers, Legislative Services