

February 8, 2016

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2519 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2519 is respectfully submitted to your committee.

HB 2519 would provide statutory authority for the Department of Transportation (KDOT) to use the State Highway Fund to increase the agency operating budget for the purposes of funding employee salaries at levels consistent with market compensation data for similar jobs and necessary for recruitment and retention.

KDOT expects that HB 2519 would not have an effect on the regular process for approving agency budgets. Additionally, the agency does not anticipate any changes to the FY 2016 and FY 2017 operating expenditure limitations approved by the 2015 Legislature. Under these assumptions, KDOT indicates the bill would have no fiscal effect in the near term.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Ben Cleaves, Transportation