

January 27, 2016

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2513 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2513 is respectfully submitted to your committee.

HB 2513 would provide that the duration of regular sessions of the Legislature held in odd-numbered years could not exceed 60 calendar days, unless by an affirmative vote of two-thirds of the members of each house.

According to Legislative Administrative Services, enactment of HB 2513 would have the potential to reduce State General Fund expenditures for the Legislature in odd-numbered years. When compared to the estimated \$4.7 million cost of a 90-day Legislative Session, a 60-day Session would have expenses of approximately \$3.2 million, which would save approximately \$1.6 million, all from the State General Fund. The agency provided the following information for estimating the potential savings:

Estimated 90-Day Legislative Session Expenses

165 members X \$88.66 salary X 90 days	\$1,316,601
165 members X \$140 daily subsistence X 90 days	2,079,000
Temporary Session Staff	<u>1,350,000</u>
90-Day Legislative Session Total	\$4,745,601

Estimated 60-Day Legislative Session Expenses

165 members X \$88.66 salary X 60 days	\$ 877,734
165 members X \$140 daily subsistence X 60 days	1,386,000
Temporary Session Staff	<u>900,000</u>
	\$3,163,734
Potential Savings with a 60-Day Legislative Session	\$1,581,867

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Any fiscal effect associated with HB 2513 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Karen Clowers, Legislative Services