

February 16, 2015

The Honorable Sharon Schwartz, Chairperson
 House Committee on Agriculture and Natural Resources
 Statehouse, Room 149-S
 Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2305 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2305 is respectfully submitted to your committee.

HB 2305 would create an institutional license for those veterinarians practicing at a school of veterinary medicine.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	\$4,995
Expenditure	--	--	--	\$4,995
FTE Pos.	--	--	--	--

The Kansas Department of Agriculture indicates that the fiscal effect of the bill on expenditures would be negligible and would increase fee fund revenue by approximately \$4,995 in both FY 2016 and FY 2017. The revenue, based on the number of licenses as estimated by the Board of Veterinary Examiners and the K-State College of Veterinary Medicine, include the following:

Clinicians (41 @ \$95)	\$3,895
Interns (7 @ \$50)	350
Residents (8 @ \$50)	400
2nd Year Residents (7 @ \$25)	175
3rd Year Residents (7 @ \$25)	175
Total	\$4,995

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It is estimated that the Veterinary Medical Center of Kansas State University will experience an increase in fee fund expenditures of \$4,995, beginning in FY 2016 and continuing in subsequent years. Any fiscal effect associated with HB 2305 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Justin Law, Agriculture
Ethan Erickson, Kansas State University