

February 17, 2015

The Honorable Ron Ryckman, Jr., Chairperson  
House Committee on Appropriations  
Statehouse, Room 111-N  
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2152 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2152 is respectfully submitted to your committee.

HB 2152 would provide each full-time state employee with one additional discretionary holiday during calendar year 2016, in addition to the discretionary holiday designated by the Governor. To be eligible for the additional discretionary holiday, the state employee would have to be employed by the State of Kansas full time for all of the last preceding calendar year.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$6,000	\$6,000
FTE Pos.	--	--	--	--

The Department of Administration states passage of HB 2152 would require \$6,000 from the State General Fund in FY 2016 to make modifications to the state's human resources and payroll systems since the eligibility criteria is different from the one discretionary holiday currently authorized by the Governor. With respect to the additional discretionary holiday itself, the Department indicates that the state would lose one additional day of productivity for each employee who utilizes the additional discretionary holiday. Any fiscal effect associated with HB 2152 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,  
Director of the Budget

cc: Pam Fink, DofA  
Kelly Oliver, Regents