

January 28, 2015

The Honorable John Rubin, Chairperson
House Committee on Corrections and Juvenile Justice
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2031 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2031 is respectfully submitted to your committee.

HB 2031 would require all Kansas school districts to adopt and implement a plan to address child sexual abuse in grades kindergarten through six. The plan would include training and educating teachers in awareness of issues of child sexual abuse, as well as age-appropriate education for students.

Prior to any instruction, districts would be required to inform parents in writing that the parents may examine the child sexual abuse materials before they are taught and decide if they want their child to be instructed with the materials. Parents would be required to notify a district in writing if they do not want their child to be taught using the materials. The Kansas Board of Education would be required to develop materials and guidelines that local boards of education would use in implementing a child sexual abuse plan.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$50,000	\$50,000
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, the State Board of Education would appoint a statewide committee to obtain input on what should be included in a child sexual abuse

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plan, which would cost approximately \$10,000 for meeting and travel expenses. After input is gathered, the Board would contract for the development and dissemination of the guidelines and materials, which the Department estimates would cost approximately \$40,000. In total, the Department estimates that enactment of HB 2031 would require additional expenditures of \$50,000 in FY 2016, all from the State General Fund. Any fiscal effect associated with HB 2031 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Dale Dennis, Education