

CONFERENCE COMMITTEE REPORT EXPLANATION
Sub. For SB 249
As Agreed to April 30, 2016

Sub. for Senate Bill 249 as agreed to by the Conference Committee includes funding for FY 2016, FY 2017, and FY 2018 expenditures for most state agencies. Some highlights for the Conference Committee's recommendation are reflected below.

FY 2016

The Conference Committee's recommendation increases the Governor's recommended expenditures by \$124,362, including \$61,418 from the State General Fund, in FY 2016. The increase is primarily due to funds to reimburse McPherson and Butler Counties for legal cost incurred for sexually violent predator proceedings.

FY 2017

The Conference Committee's recommendation increases the Governor's recommended expenditures by \$595,965, including \$348,833 from the State General Fund in FY 2017. The increase is primarily due to a \$319,000 State General Fund addition to keep caseload savings within the Department of Corrections for evidence based juvenile justice programs for FY 2017.

FY 2016 Conference Committee Adjustments to the Governor's Recommendation

- Added \$61,418 from the State General Fund to reimburse McPherson and Butler Counties for legal cost incurred for Sexually violent predator proceedings.
- Added \$40,000 from special revenue funds for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure.
- Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2016.
- Add language that exempts from the Governor's special allotment authority any item of appropriation for any state agency or school district educating students in K-12 for FY 2016 and FY 2017.
- Add language directing no expenditures can be made during FY 2016 and FY 2017 to proceed with integration of the Medicaid Home and Community Based Services waivers if the proposed integration is planned to occur prior to FY 2019. In addition, include language requiring reports to the Legislature during FY 2017.

FY 2017 Conference Committee Adjustments to the Governor's Recommendation

- Added \$127,832 and 2.0 FTE positions for increased expenditures resulting from HB 2289.
- Added \$319,000 from the State General Fund to keep caseload savings within the Department of Corrections for evidence based juvenile justice programs for FY 2017.
- Added \$89,300 from special revenue funds for memorial signage program in the Department of Transportation
- Added language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate or renovate the power plant for FY 2017.

- Added language that any superintendent or physician newly appointed and any new staff, institution personnel, or employee shall be unclassified and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
- Added language removing the restrictions on tuition increases for Regents Institutions imposed by the 2015 Legislature for FY 2017.
- Added language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017.
- Added language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017.
- Add language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund be deposited in the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017.

FY 2018 Conference Committee Adjustments to the Governor's Recommendation

- Added language that any superintendent or physician newly appointed and any new staff, institution personnel, or employee shall be unclassified and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
- Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018.
- Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018.
- Add language directing that if on June 30, 2018 the KPERS Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018.

COMPARISON OF FY 2016 - FY 2017 RECOMMENDED EXPENDITURES
Conference Omnibus Profile
As of Saturday, April 30, 2016

| FY 2016: | <u>State General Fund</u> | <u>All Funds</u> | <u>FTE Positions</u> |
|--|---------------------------|------------------------|----------------------|
| Governor's Recommendation | \$ 6,280,645,593 | \$ 15,625,502,279 | 36,560.3 |
| Conf. Omnibus Rec FY 2016 Budget | 6,283,857,011 | 15,629,436,641 | 36,560.3 |
| <i>Difference From Governor's Recommendation</i> | <u>\$ 3,211,418</u> | <u>\$ 3,934,362</u> | <u>0.0</u> |
| FY 2017: | <u>State General Fund</u> | <u>All Funds</u> | <u>FTE Positions</u> |
| Governor's Recommendation | \$ 6,393,109,410 | \$ 16,186,327,606 | 36,410.8 |
| Conf. Omnibus Rec. FY 2017 Budget | 6,324,043,586 | 16,150,890,491 | 36,412.9 |
| <i>Difference From Governor's Recommendation</i> | <u>\$ (69,065,824)</u> | <u>\$ (35,437,115)</u> | <u>2.1</u> |
| Two -Year Change from Gov. Rec. | \$ (65,854,406) | \$ (31,502,753) | |

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Conference Omnibus Profile
As of Saturday, April 30, 2016

| | <u>Actual FY 2015</u> | <u>Omnibus Rec. FY 2016</u> | <u>Omnibus Rec. FY 2017</u> |
|---------------------------------------|---------------------------|---------------------------------|---------------------------------|
| Beginning Balance | \$ 379.7 | \$ 71.5 | \$ - |
| Receipts (November 2015 Consensus) | 5,928.8 | 6,072.0 | 6,151.0 |
| Governor's Revenue Adjustments | - | 1.0 | 25.0 |
| Legislative Receipt Adjustments | - | - | - |
| Adjusted Receipts | 5,928.8 | 6,073.0 | 6,176.0 |
| Total Available | <u>\$ 6,308.5</u> | <u>\$ 6,144.5</u> | <u>\$ 6,176.0</u> |
| Less Expenditures | 6,237.0 | 6,283.9 | 6,324.0 |
| Ending Balance | <u>\$ 71.5</u> | <u>\$ (139.4)</u> | <u>\$ (148.0)</u> |
| Ending Balance as a % of Expenditures | 1.1% | -2.2% | -2.3% |

Conference Omnibus Appropriations - CCR for SB 249
(Reflects Omnibus Conference Committee Adjustments for FY 2016, FY 2017, and FY 2018)

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| FY 2016 | | | | |
| <u>Legislature</u> | | | | |
| 1. Add \$61,418, all from the State General Fund, to reimburse McPherson and Butler counties for legal costs incurred for sexually violent predator proceedings in FY 2016 (Claims Bill). | 61,418 | 0 | 61,418 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$61,418</i> | <i>\$0</i> | <i>\$61,418</i> | <i>0.0</i> |
| <u>Department of Administration</u> | | | | |
| 1. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Revenue</u> | | | | |
| 1. Pay \$22,944 all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2016. | 0 | 22,944 | 22,944 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$22,944</i> | <i>\$22,944</i> | <i>0.0</i> |
| <u>Kansas Lottery</u> | | | | |
| 1. Concur with GBA No. 1, Item 7, and increase payments to lottery gaming facility managers and cities and counties by \$1.4 million due to increased expanded gaming revenues in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Concur with GBA No. 1, Item 7, and increase the transfer from the Kansas Lottery to the State Gaming Revenues Fund by \$2.0 million in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Commerce</u> | | | | |
| 1. Concur with GBA No. 1, Item 2, and delete \$127,547 from the Economic Development Initiatives Fund Operating Grant account in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Health and Environment - Health Care Finance</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and delete \$23.7 million from the State General Fund and add \$33.8 million from special revenue funds for human services consensus caseload estimates in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Kansas Department for Aging and Disability Services</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and add \$95.8 million, including \$34.8 million from the State General Fund, to fund human services consensus caseload estimates in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Concur with GBA No. 1, Item 10, and delete \$32.0 million, including \$11.2 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department for Children and Families</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and add \$7.4 million from special revenue funds and delete \$4.6 million from the State General Fund to fund human services consensus caseload estimates in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>State Hospitals</u> | | | | |
| 1. Add language that any request for proposal to provide services and management at Larned State Hospital or Osawatomie State Hospital in FY 2016 must include provisions for electronic medical records, with patient data not hosted offshore, and any selection of entity providing services or management shall be approved by the Legislature. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>Osawatomi State Hospital</u> | | | | |
| 1. Concur with GBA No. 1, Item 11, and add \$9.5 million, all from the State General Fund, and delete \$5.9 million, all from special revenue funds, to replace fee fund revenue and Title XIX funding lost due to decertification and for costs associated with the recertification of Osawatomi State Hospital in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Larned State Hospital</u> | | | | |
| 1. Concur with GBA No. 1, Item 12, and add \$1.9 million, all from the State General Fund, and delete \$1.9 million, all from the Title XIX Fund, to replace Disproportionate Share revenues lost due to a previous calculation of Sexual Predator Treatment Program patients in the indigent patient population group at Larned State Hospital in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Pay \$636, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Kansas State University</u> | | | | |
| 1. Add language changing the fund name created in House Sub. for SB 161 from Kansas State University - Salina, College of Technology to Kansas State University Polytechnic Campus in FY 2016 due to the passage of SB 423. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Wichita State University</u> | | | | |
| 1. Add language allowing bonding authority of \$7.2 million in FY 2016 for Parking Garage 1. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Education</u> | | | | |
| 1. Concur with GBA No. 1, Item 3, and add language to authorize the Department of Education to calculate the Cost of Living weighting as if the KPERs school employer contributions for the 4th quarter were not delayed in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Add language that exempts from allotment via SB 161, Sections 98(a)(1) and 98(a)(2), any item of appropriation to any state agency for school districts educating students in K-12 for FY 2016 and FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Corrections</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and delete \$3.0 million, including \$3.2 million from the State General Fund, for human service consensus caseload estimates in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Pay \$6,556, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Hutchinson Correctional Facility</u> | | | | |
| 1. Pay \$373, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Lansing Correctional Facility</u> | | | | |
| 1. Pay \$419, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>El Dorado Correctional Facility</u> | | | | |
| 1. Pay \$9, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Adjutant General</u> | | | | |
| 1. Pay \$4,000, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>Highway Patrol</u> | | | | |
| 1. Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Emergency Medical Services Board</u> | | | | |
| 1. Add \$40,000, all from the EMS Operating Fund, in FY 2016 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. | 0 | 40,000 | 40,000 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$40,000</i> | <i>\$40,000</i> | <i>0.0</i> |
| <u>Kansas Bioscience Authority</u> | | | | |
| 1. Concur with GBA No. 1, Item 6, to reduce the transfer from the State General Fund to the Kansas Bioscience Authority by \$1.0 million in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Other Statewide Adjustments</u> | | | | |
| 1. Concur with GBA No. 1, Item 2, and add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings in FY 2016. | 0 | 0 | 0 | 0.0 |
| 2. Add language exempting Domestic Violence Prevention Grants from the Governor's special 2016 SB 161 allotment authority in FY 2016. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>KPERS Policy Change</u> | | | | |
| 1. Add language clarifying that the Governor's authority to reduce Kansas Public Employee Retirement System employer contributions for FY 2016 will be repaid at a rate of 8% per annum. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| TOTAL | \$61,418 | \$62,944 | \$124,362 | 0.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| FY 2017 | | | | |
| <u>Sale of State Property</u> | | | | |
| 1. Add language suspending the deposit of 80.0 percent of the revenues from the sale of surplus property in the Kansas Public Employee Retirement System Trust Fund and allow agencies to retain the proceeds for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Board of Veterinary Examiners</u> | | | | |
| 1. Add language transferring balances and liabilities of the Board of Veterinary Examiners Fee Fund from the Department of Agriculture to the Board of Veterinary Examiners for FY 2017 (Technical correction). | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Legislative Coordinating Council</u> | | | | |
| 1. Add language requiring the Director of Legislative Administrative Services, under the direction of the Legislative Coordinating Council, to work with the Information Network of Kansas, Inc. (INK) to implement services necessary for live audio streaming for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Secretary of State</u> | | | | |
| 1. Add \$29,833, all from the State General Fund, for FY 2017 for printing costs associated with the passage of HCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap wildlife in the state. | 29,833 | 0 | 29,833 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$29,833</i> | <i>\$0</i> | <i>\$29,833</i> | <i>0.0</i> |
| <u>Department of Administration</u> | | | | |
| 1. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers for accident, disability, specified disease, and hospital indemnity productions for Kansas state employees for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Revenue</u> | | | | |
| 1. Concur with GBA No. 1, Item 18, to add \$450,000 and 3.0 FTE positions, all from the State General Fund, for MSA compliance compact with Tribal Nations for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased expenditures resulting from HB 2289. | 0 | 127,832 | 127,832 | 2.0 |
| 3. Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction). | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$127,832</i> | <i>\$127,832</i> | <i>2.0</i> |
| <u>Kansas Lottery</u> | | | | |
| 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Commerce</u> | | | | |
| 1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Health and Environment - Health Care Finance</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>Kansas Department for Aging and Disability Services</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and add \$78.3 million, including \$28.6 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Concur with GBA No. 1, Item 10, and delete \$16.1 million, including \$4.7 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs for FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Concur with GBA No. 1, Item 14, and add \$3.9 million, all from the State General Fund, to fund the continuation of a contract for diversions beds for Osawatomi State Hospital for FY 2017. | 0 | 0 | 0 | 0.0 |
| 4. Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department for Children and Families</u> | | | | |
| 1. Concur with GBA No. 1, Item 9, and delete \$4.9 million, including \$1.5 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Concur with GBA No. 1, Item 4, and replace eligibility language for the Parents as Teachers Program from income based to risk based criteria for FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Concur with GBA No. 1, Item 17, and add \$1.1 million, including \$0.9 million from the State General Fund, for salary increases for social workers and social worker supervisors for FY 2017. | 0 | 0 | 0 | 0.0 |
| 4. Add language regarding the implementation of the Children's Cabinet dispersal of the Children's Initiatives Fund grants for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>State Hospitals</u> | | | | |
| 1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2017 shall not have a classification under the Kansas Civil Service Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomi State Hospital shall not be outsourced or privatized without Legislative approval. | 0 | 0 | 0 | 0.0 |
| 2. Add language that any request for proposal to provide services and management at Larned State Hospital or Osawatomi State Hospital for FY 2017 must include provisions for electronic medical records, with patient data not hosted offshore, and any selection of entity providing services and management shall be approved by the Legislature. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Osawatomi State Hospital</u> | | | | |
| 1. Concur with GBA No. 1, Item 15, and add \$1.3 million, all from the State General Fund, to provide pay increases for registered nurses and mental health technicians for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Larned State Hospital</u> | | | | |
| 1. Concur with GBA No. 1, Item 16, and add \$450,000, all from the State General Fund, to provide a pay increase for mental health technicians at Larned State Hospital for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Board of Regents - Tuition Cap</u> | | | | |
| 1. Add language removing the restrictions on tuition increases, declaring null and void the provisions of Section 179 of Chapter 104 of the 2015 Session Laws of Kansas for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Kansas State University</u> | | | | |
| 1. Add language allowing the Board of Regents, on behalf of Kansas State University to sell and convey all the rights, title, and interest to a tract of land in Riley County, Kansas for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>University of Kansas</u> | | | | |
| 1. Add language excluding the Johnson County Education Research Triangle Fund of the University of Kansas from the provisions of Section 99 of 2016 House Sub. For SB 161 for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>State Universities</u> | | | | |
| 1. Add language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Education</u> | | | | |
| 1. Add language for the parent education program requiring school districts to provide a 65.0 percent match for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Corrections</u> | | | | |
| 1. Concur in part with GBA No. 1, Item 9, and add \$319,000, all from the State General Fund, to keep caseloads savings within the agency for evidence based juvenile justice programs for FY 2017. | 319,000 | 0 | 319,000 | 0.0 |
| 2. Appropriate the Kansas Juvenile Justice Improvement Fund as a no limit special revenue fund to implement SB 367 for FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Appropriate the Juvenile Alternatives to Detention Fund as a no limit special revenue fund to implement SB 367 for FY 2017. | 0 | 0 | 0 | 0.0 |
| 4. Add language allowing the agency to make its obligated per diem detention payments out of the Juvenile Alternatives to Detention Fund for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$319,000</i> | <i>\$0</i> | <i>\$319,000</i> | <i>0.0</i> |
| <u>Adjutant General</u> | | | | |
| 1. Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Highway Patrol</u> | | | | |
| 1. Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Emergency Medical Services Board</u> | | | | |
| 1. Add \$30,000, all from the EMS Operating Fund, for FY 2017 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. | 0 | 30,000 | 30,000 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$30,000</i> | <i>\$30,000</i> | <i>0.0</i> |
| <u>Department of Agriculture</u> | | | | |
| 1. Add language appropriating the Conservation Reserve Enhancement Program Fund as a no limit fund for FY 2017 (SB 330). | 0 | 0 | 0 | 0.0 |
| 2. Add language carrying forward unused balances in the Conservation Reserve Enhancement Program account of the State Water Plan Fund from FY 2016 to FY 2017 (SB 330). | 0 | 0 | 0 | 0.0 |
| 3. Add language permitting expenditure of funds from the Conservation Reserve Enhancement Program account of the State Water Plan Fund for SB 330 for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Wildlife, Parks and Tourism</u> | | | | |
| 1. Add language permitting the agency to transfer funding between three of the agency's EDIF accounts for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Kansas Department of Transportation</u> | | | | |
| 1. Add \$70,000, all from the State Highway Fund, for the DUI memorial signage program for FY 2017. | 0 | 70,000 | 70,000 | 0.0 |
| 2. Add \$19,300, all from the State Highway Fund, for four memorial signage designations as part of 2016 HB 2610 for FY 2017. | 0 | 19,300 | 19,300 | 0.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| 3. Add language directing certain duties for the Director of Unmanned Aircraft Systems (UAS) for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$89,300</i> | <i>\$89,300</i> | <i>0.0</i> |
| <u>Other Statewide Adjustments</u> | | | | |
| 1. Concur with GBA No. 1, Item 2, and add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Add language directing no expenditures can be made during FY 2016 and FY 2017 to proceed with integration of the Medicaid Home and Community Based Services waivers if the proposed integration is planned to occur prior to FY 2019. In addition, include language requiring reports to the Legislature during FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Add language exempting Domestic Violence Prevention Grants from the Governor's special 2016 SB 161 allotment authority in FY 2017. | 0 | 0 | 0 | 0.0 |
| 4. Concur with GBA No. 1, Item 13, and delete \$6.5 million, all from the State General Fund, for projected savings due to the implementation of recommendations contained within the Alvarez and Marsal Statewide Efficiency Study for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>KPERS Policy Change</u> | | | | |
| 1. Do not concur with GBA No. 1, Item 19, which recommends adding language to clarify provisions relating to KPERS employer contribution delays and repayment for FY 2017. | 0 | 0 | 0 | 0.0 |
| 2. Add language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017. | 0 | 0 | 0 | 0.0 |
| 3. Add language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017. | 0 | 0 | 0 | 0.0 |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| TOTAL | \$348,833 | \$247,132 | \$595,965 | 2.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| FY 2018 | | | | |
| <u>Department of Administration</u> | | | | |
| 1. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers to offer accident, disability, specified disease and hospital indemnity productions to Kansas State employees for FY 2018. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>Department of Health and Environment - Health Care Finance</u> | | | | |
| 1. Concur with GBA No. 1, Item 8, and consolidate the KanCare caseload expenditures budget and report in the Department of Health and Environment for FY 2018. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>State Hospitals</u> | | | | |
| 1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2018 shall not have a classification under the Kansas Civil Service Act; any newly appointed staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <u>KPERS Policy Change</u> | | | | |
| 1. Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018. | 0 | 0 | 0 | 0.0 |
| 2. Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018. | 0 | 0 | 0 | 0.0 |
| 3. Add language directing that if on June 30, 2018 the KPERS Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| TOTAL | \$0 | \$0 | \$0 | 0.0 |

Bill Explanation on Omnibus Appropriations - CCR for SB 249

| House Adjustments | Senate Adjustments | Conference Committee |
|---|--|--|
| Sec. -- — Department of Health and Environment - Health Care Finance 1. Concur with GBA No. 1, Item 8, and consolidate the KanCare caseload expenditures budget and report in the Department of Health and Environment for FY 2018. | Sec. -- — Department of Health and Environment - Health Care Finance 1. Concur with the House and adopt GBA No. 1, Item 8. | Sec. -- — Department of Health and Environment - Health Care Finance 1. Concur with the House and adopt GBA No. 1, Item 8. |
| Sec. — Highway Patrol 1. Pay \$17,660, all from existing resources in the agency's operations account, for claims against the state in FY 2016. | Sec. — Highway Patrol 1. Did not recommend paying the claim. | Sec. -- — Highway Patrol 1. Concur with the Senate and do not pay the claim. |
| Sec. -- — Department of Corrections 1. Pay \$6,556, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | Sec. -- — Department of Corrections 1. Concur with the House and pay the claims. | Sec. 2 — Department of Corrections 1. Concur with the House and pay the claims. |
| Sec. -- — El Dorado Correctional Facility 1. Pay \$9, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | Sec. -- — El Dorado Correctional Facility 1. Concur with the House and pay the claims. | Sec. 2 — El Dorado Correctional Facility 1. Concur with the House and pay the claims. |
| Sec. -- — Hutchinson Correctional Facility 1. Pay \$373, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | Sec. -- — Hutchinson Correctional Facility 1. Concur with the House and pay the claims. | Sec. 2 — Hutchinson Correctional Facility 1. Concur with the House and pay the claims. |
| Sec. -- — Lansing Correctional Facility 1. Pay \$419, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. | Sec. -- — Lansing Correctional Facility 1. Concur with the House and pay the claims. | Sec. 2 — Lansing Correctional Facility 1. Concur with the House and pay the claims. |
| Sec. -- — Larned State Hospital 1. Pay \$636, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, for claims against the state in FY 2016. | Sec. -- — Larned State Hospital 1. Concur with the House and pay the claim. | Sec. 3 — Larned State Hospital 1. Concur with the House and pay the claim. |

House Adjustments

Senate Adjustments

Conference Committee

Sec. -- Adjutant General

1. Pay \$4,000, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016.

Sec. -- Legislature

1. Add \$61,418, all from the State General Fund, to reimburse McPherson and Butler counties for legal costs incurred for sexually violent predator proceedings in FY 2016 (Claims Bill).

Sec. -- Department of Revenue

1. Pay \$22,944 all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2016.

Sec. -- Board of Veterinary Examiners

1. Add language transferring balances and liabilities of the Board of Veterinary Examiners Fee Fund from the Department of Agriculture to the Board of Veterinary Examiners for FY 2017 (Technical correction).

Sec. -- Legislative Coordinating Council

1. Did not consider adding the language.

Sec. -- Secretary of State

1. Add \$29,833, all from the State General Fund, for printing costs associated with the passage of HCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap wildlife in the state for FY 2017.

Sec. -- Department of Administration

1. Did not consider reducing the expenditure limitation.

Sec. -- Adjutant General

1. Concur with the House and pay the claims.

Sec. -- Legislature

1. Concur with the House and add the funding and pay the claim.

Sec. -- Department of Revenue

1. Concur with the House and pay the claims.

Sec. -- Board of Veterinary Examiners

1. Concur with the House and add the language.

Sec. -- Legislative Coordinating Council

1. Did not consider adding the language

Sec. -- Secretary of State

1. Did not recommend adding the funding.

Sec. -- Department of Administration

1. Did not consider reducing the expenditure limitation.

Sec. 4 -- Adjutant General

1. Concur with the House and pay the claims.

Sec. 5 -- Legislature

1. Concur with the House and add the funding and pay the claim.

Sec. 6 -- Department of Revenue

1. Concur with the House and pay the claims.

Sec. 8 -- Board of Veterinary Examiners

1. Concur with the House and add the language.

Sec. 9 -- Legislative Coordinating Council

1. Add language requiring the Director of Legislative Administrative Services, under the direction of the Legislative Coordinating Council, to work with the Information Network of Kansas, Inc. (INK) to determine and implement services necessary for live audio streaming for FY 2017.

Sec. 10 -- Secretary of State

1. Concur with the House and add the funding.

Sec. 11 -- Department of Administration

1. Reduce the expenditure limitation on the Docking State Office Building rehab, repair, and razing fund from no limit to zero for FY 2016.

House Adjustments**Senate Adjustments****Conference Committee****Sec. -- — Department of Administration**

1. Concur with GBA No. 1, Item 13, to delete \$6.5 million, all from the State General Fund, for projected savings due to the implementation of recommendations contained within the Alvarez and Marsal Statewide Efficiency Study for FY 2017.
2. Did not consider reducing the expenditure limitation.

Sec. -- — Department of Administration

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. -- — Department of Revenue

1. Concur with GBA No. 1, Item 18, and add \$450,000 and 3.0 FTE positions, all from the State General Fund, for MSA compliance compact with Tribal Nations for FY 2017.
2. Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction).
3. Did not consider adding the funding.

Sec. -- — Kansas Lottery

1. Concur with GBA No. 1, Item 7, and increase payments to lottery gaming facility managers and cities and counties by \$1.4 million due to increased expanded gaming revenues in FY 2016.

Sec. -- — Department of Administration

1. Concur with the House and adopt GBA No. 1, Item 13.
2. Did not consider reducing the expenditure limitation.

Sec. -- — Department of Administration

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. -- — Department of Revenue

1. Concur with the House and adopt GBA No. 1, Item 18.
2. Concur with the House and add the funding.
3. Did not consider adding the funding.

Sec. -- — Kansas Lottery

1. Concur with the House and adopt GBA No. 1, Item 7.

Sec. 12— Department of Administration

1. Concur with the House and adopt GBA No. 1, Item 13.
2. Reduce the expenditure limitation on the Docking State Office Building rehab, repair, and razing fund from no limit to zero for FY 2017.

Sec. 13— Department of Administration

1. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers to offer accident, disability, specified disease, and hospital indemnity products to Kansas State employees for FY 2017.
2. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers of accident, disability, specified disease, and hospital indemnity products for Kansas State employees for FY 2018.

Sec. 14— Department of Revenue

1. Concur with the House and adopt GBA No. 1, Item 18.
2. Concur with the House and add the funding.
3. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased expenditures resulting from HB 2289 for FY 2017.

Sec. 15— Kansas Lottery

1. Concur with the House and adopt GBA No. 1, Item 7.

| House Adjustments | Senate Adjustments | Conference Committee |
|---|--|--|
| <ol style="list-style-type: none"> 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. 2. Concur with GBA No. 1, Item 7, and increase the transfer from the Kansas Lottery to the State Gaming Revenues Fund by \$2.0 million in FY 2016. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 7. 2. Concur with the House and adopt GBA No. 1, Item 7. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 7. 2. Concur with the House and adopt GBA No. 1, Item 7. |
| Sec. -- — Department of Commerce | Sec. -- — Department of Commerce | Sec. 16— Department of Commerce |
| <ol style="list-style-type: none"> 1. Concur with GBA No. 1, Item 2, and delete \$127,547 from the Economic Development Initiatives Fund Operating Grant account in FY 2016. 2. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. | <ol style="list-style-type: none"> 1. Concur with the House and delete the funding. 2. Concur with the House and add the funding. | <ol style="list-style-type: none"> 1. Concur with the House and delete the funding. 2. Concur with the House and add the funding. |
| Sec. -- — Department of Health and Environment - Health Care Finance | Sec. -- — Department of Health and Environment - Health Care Finance | Sec. 17— Department of Health and Environment - Health Care Finance |
| <ol style="list-style-type: none"> 1. Concur with GBA No. 1, Item 9, and delete \$23.7 million from the State General Fund and add \$33.8 million from special revenue funds for human services consensus caseload estimates in FY 2016. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. |
| Sec. -- — Department of Health and Environment - Health Care Finance | Sec. -- — Department of Health and Environment - Health Care Finance | Sec. 18— Department of Health and Environment - Health Care Finance |
| <ol style="list-style-type: none"> 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. |
| Sec. -- — Kansas Department for Aging and Disability Services | Sec. -- — Kansas Department for Aging and Disability Services | Sec. 19— Kansas Department for Aging and Disability Services |
| <ol style="list-style-type: none"> 1. Concur with GBA No 1, Item 9, and add \$95.8 million, including \$34.8 million from the State General Fund, to fund human services consensus caseload estimates in FY 2016. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. | <ol style="list-style-type: none"> 1. Concur with the House and adopt GBA No. 1, Item 9. |

House Adjustments

2. Concur with GBA No. 1, Item 10, and delete \$32.0 million, including \$11.2 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs in FY 2016.

Sec. -- — Larned State Hospital

1. Concur with GBA No. 1, Item 12, and add \$1.9 million, all from the State General Fund, and delete \$1.9 million, all from the Title XIX Fund, to replace Disproportionate Share revenues lost due to a previous calculation of Sexual Predator Treatment Program patients in the indigent patient population group at Larned State Hospital in FY 2016.

Sec. -- — Osawatomie State Hospital

1. Concur with GBA No. 1, Item 11, and add \$9.5 million, all from the State General Fund, and delete \$5.9 million, all from special revenue funds, to replace fee fund revenue and Title XIX funding lost due to decertification and for costs associated with the recertification of Osawatomie State Hospital in FY 2016.

Sec. -- — Kansas Department for Aging and Disability Services

1. Concur with GBA No 1, Item 9, and add \$78.3 million, including \$28.6 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017.
2. Concur with GBA No. 1, Item 10, and delete \$16.1 million, including \$4.7 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs for FY 2017.
3. Concur with GBA No. 1, Item 14, and add \$3.9 million, all from the State General Fund, to fund the continuation of a contract for diversions beds for Osawatomie State Hospital for FY 2017.
4. Did not consider adding the language.

Senate Adjustments

2. Concur with the House and adopt GBA No. 1, Item 10.

Sec. -- — Larned State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 12.

Sec. -- — Osawatomie State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 11.

Sec. -- — Kansas Department for Aging and Disability Services

1. Concur with the House and adopt GBA No. 1, Item 9.
2. Concur with the House and adopt GBA No. 1, Item 10.
3. Concur with the House and adopt GBA No. 1, Item 14.
4. Did not consider adding the language.

Conference Committee

2. Concur with the House and adopt GBA No. 1, Item 10.

Sec. 19— Larned State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 12.

Sec. 19— Osawatomie State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 11.

Sec. 20— Kansas Department for Aging and Disability Services

1. Concur with the House and adopt GBA No. 1, Item 9.
2. Concur with the House and adopt GBA No. 1, Item 10.
3. Concur with the House and adopt GBA No. 1, Item 14.
4. Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017.

House Adjustments

Senate Adjustments

Conference Committee

Sec. -- — Larned State Hospital

1. Concur with GBA No. 1, Item 16, and add \$450,000, all from the State General Fund, to provide a pay increase for mental health technicians at Larned State Hospital for FY 2017.

Sec. -- — Osawatomie State Hospital

1. Concur with GBA No. 1, Item 15, and add \$1.3 million, all from the State General Fund, to provide pay increases for registered nurses and mental health technicians for FY 2017.

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — Department for Children and Families

1. Concur with GBA No. 1, Item 9, and add \$7.4 million from special revenue funds and delete \$4.6 million from the State General Fund to fund human services consensus caseload estimates in FY 2016.

Sec. -- — Department for Children and Families

1. Concur with GBA No. 1, Item 9, and delete \$4.9 million, including \$1.5 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017.

Sec. -- — Larned State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 16.

Sec. -- — Osawatomie State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 15.

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — Department for Children and Families

1. Concur with the House and adopt GBA No. 1, Item 9.

Sec. -- — Department for Children and Families

1. Concur with the House and adopt GBA No. 1, Item 9.

Sec. 20— Larned State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 16.

Sec. 20— Osawatomie State Hospital

1. Concur with the House and adopt the GBA No. 1, Item 15.

Sec. 20— State Hospitals

1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2017 shall not have a classification under the Kansas Civil Service Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.

Sec. 21— State Hospitals

1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2018 shall not have a classification under the Kansas Civil Service Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.

Sec. 22— Department for Children and Families

1. Concur with the House and adopt GBA No. 1, Item 9.

Sec. 23— Department for Children and Families

1. Concur with the House and adopt GBA No. 1, Item 9.

House Adjustments

2. Concur with GBA No. 1, Item 4, and replace eligibility language for the Parents as Teachers Program from income based to risk based criteria for FY 2017.
3. Concur with GBA No. 1, Item 17, and add \$1.1 million, including \$0.9 million from the State General Fund, for salary increases for social workers and social worker supervisors for FY 2017.

Sec. -- — Department of Education

1. Concur with GBA No. 1, Item 3, and add language to authorize the Department of Education to calculate the Cost of Living weighting as if the KPERS school employer contributions for the 4th quarter were not delayed in FY 2016.

Sec. -- — Kansas State University

1. Add language changing the fund name created in House Sub. for SB 161 from Kansas State University - Salina, College of Technology to Kansas State University Polytechnic Campus in FY 2016 due to the passage of SB 423.

Sec. -- — Wichita State University

1. Add language allowing bonding authority of \$7.2 million in FY 2016 for Parking Garage 1.

Sec. -- — Department of Corrections

1. Concur with GBA No. 1, Item 9, and delete \$3.0 million, including \$3.2 million from the State General Fund, for human service consensus caseload estimates in FY 2016.

Sec. -- — Department of Corrections

1. Concur in part with GBA No. 1, Item 9, and add \$319,000, all from the State General Fund, to keep caseloads savings within the agency for evidence based juvenile justice programs for FY 2017.
2. Did not recommend appropriating the fund.

Senate Adjustments

2. Concur with the House and adopt GBA No. 1, Item 4.
3. Concur with the House and adopt GBA No. 1, Item 17.

Sec. -- — Department of Education

1. Concur with the House and adopt GBA No. 1, Item 3.

Sec. -- — Kansas State University

1. Did not recommend changing the language.

Sec. -- — Wichita State University

1. Did not recommend adding the language.

Sec. -- — Department of Corrections

1. Concur with the House and adopt GBA No. 1, Item 9.

Sec. -- — Department of Corrections

1. Concur with GBA No. 1, Item 9, and delete \$694,000, including \$781,000 from the State General Fund, for human service consensus caseload estimates for FY 2017.
2. Did not recommend appropriating the fund.

Conference Committee

2. Concur with the House and adopt GBA No. 1, Item 4.
3. Concur with the House and adopt GBA No. 1, Item 17.

Sec. 24— Department of Education

1. Concur with the House and adopt GBA No. 1, Item 3.

Sec. 25— Kansas State University

1. Concur with the House and add the language.

Sec. 26— Wichita State University

1. Concur with the House and add the language.

Sec. 27— Department of Corrections

1. Concur with the House and adopt GBA No. 1, Item 9.

Sec. 28— Department of Corrections

1. Concur with the House and add the funding.
2. Appropriate the Kansas Juvenile Justice Improvement Fund as a no limit special revenue fund to implement SB 367 for FY 2017.

| House Adjustments | Senate Adjustments | Conference Committee |
|--|---|---|
| 3. Did not recommend appropriating the fund. | 3. Did not recommend appropriating the fund. | 3. Appropriate the Juvenile Alternatives to Detention Fund as a no limit special revenue fund to implement SB 367 for FY 2017. |
| 4. Did not recommend adding the language. | 4. Did not recommend adding the language. | 4. Add language allowing the agency to make its obligated per diem detention payments out of the Juvenile Alternatives to Detention Fund for FY 2017. |
| Sec. — Adjutant General | Sec. — Adjutant General | Sec. 29 — Adjutant General |
| 1. Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund in FY 2016. | 1. Concur with the House and adopt GBA No. 1, Item 1. | 1. Concur with the House and adopt GBA No. 1, Item 1. |
| Sec. — Adjutant General | Sec. — Adjutant General | Sec. 30 — Adjutant General |
| 1. Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund for FY 2017. | 1. Concur with the House and adopt GBA No. 1, Item 1. | 1. Concur with the House and adopt GBA No. 1, Item 1. |
| Sec. — Highway Patrol | Sec. — Highway Patrol | Sec. 31 — Highway Patrol |
| 1. Did not consider appropriating the fund. | 1. Did not consider appropriating the fund. | 1. Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund in FY 2016. |
| 2. Did not consider appropriating the fund. | 2. Did not consider appropriating the fund. | 2. Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund for FY 2017. |
| Sec. -- — Emergency Medical Services Board | Sec. -- — Emergency Medical Services Board | Sec. 32 — Emergency Medical Services Board |
| 1. Add \$40,000, all from the EMS Operating Fund, in FY 2016 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. | 1. Did not recommend adding the funding. | 1. Concur with the House and add the funding. |
| Sec. -- — Emergency Medical Services Board | Sec. -- — Emergency Medical Services Board | Sec. 33 — Emergency Medical Services Board |
| 1. Add \$30,000, all from the EMS Operating Fund, for FY 2017 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. | 1. Did not recommend adding the funding. | 1. Concur with the House and add the funding. |
| Sec. -- — Department of Agriculture | Sec. -- — Department of Agriculture | Sec. 34 — Department of Agriculture |
| 1. Add language appropriating the Conservation Reserve Enhancement Program Fund as a no limit fund for FY 2017 (SB 330). | 1. Did not recommend adding the language. | 1. Concur with the House and add the language. |

| House Adjustments | Senate Adjustments | Conference Committee |
|---|--|---|
| 2. Add language carrying forward unused balances in the Conservation Reserve Enhancement Program account of the State Water Plan Fund from FY 2016 to FY 2017 (SB 330). | 2. Did not recommend adding the language. | 2. Concur with the House and add the language. |
| 3. Add language permitting expenditure of funds from the Conservation Reserve Enhancement Program account of the State Water Plan Fund for FY 2017 for SB 330. | 3. Did not recommend adding the language. | 3. Concur with the House and add the language. |
| Sec. -- — Department of Wildlife, Parks and Tourism | Sec. -- — Department of Wildlife, Parks and Tourism | Sec. 35— Department of Wildlife, Parks and Tourism |
| 1. Did not consider adding the language. | 1. Did not consider adding the language. | 1. Add language permitting the agency to transfer funding between three of the agency's EDIF accounts for FY 2017. |
| Sec. — Kansas Department of Transportation | Sec. — Kansas Department of Transportation | Sec. 36— Kansas Department of Transportation |
| 1. Add \$70,000, all from the State Highway Fund, for the DUI memorial signage program for FY 2017. | 1. Did not recommend adding the funding. | 1. Concur with the House and add the funding. |
| 2. Did not consider adding the funding. | 2. Did not consider adding the funding. | 2. Add \$19,300, all from the State Highway Fund, to expend gifts and donations for four memorial signage designations as part of 2016 HB 2610 for FY 2017. |
| 3. Did not consider adding the language. | 3. Did not consider adding the language. | 3. Add language directing certain duties for the Director of Unmanned Aircraft Systems (UAS) for FY 2017. |
| Sec. -- — Department for Children and Families | Sec. -- — Department for Children and Families | Sec. 37— Department for Children and Families |
| 1. Add language regarding the implementation of the Children's Cabinet dispersal of the Children's Initiatives Fund grants for FY 2017. | 1. Did not recommend adding the language. | 1. Concur with the House and add the language. |
| Sec. -- — Other Statewide Adjustments | Sec. -- — Other Statewide Adjustments | Sec. 38— Other Statewide Adjustments |
| 1. Concur with GBA No. 1, Item 2, to add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings in FY 2016. | 1. Concur with the House and adopt GBA No. 1, Item 2. | 1. Concur with the House and adopt GBA No. 1, Item 2. |
| 2. Concur with GBA No. 1, Item 2, to add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings for FY 2017. | 2. Concur with the House and adopt GBA No. 1, Item 2. | 2. Concur with the House and adopt GBA No. 1, Item 2. |

House Adjustments

Senate Adjustments

Conference Committee

Sec. -- — Kansas State University

1. Did not consider adding the language.

Sec. -- — Board of Regents - Tuition Cap

1. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not recommend adding the language.

Sec. -- — Department of Education

1. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. -- — University of Kansas

1. Did not consider adding the language.

Sec. -- — Department of Education

2. Did not consider adding the language.

Sec. -- — Kansas State University

1. Did not consider adding the language.

Sec. -- — Board of Regents - Tuition Cap

1. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. -- — Department of Education

1. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. -- — University of Kansas

1. Did not consider adding the language.

Sec. -- — Department of Education

2. Did not consider adding the language.

Sec. 39— Kansas State University

1. Add language allowing the Board of Regents, on behalf of Kansas State University, to sell and convey all the rights, title, and interest to a tract of land in Riley County, Kansas for FY 2017.

Sec. 40— Board of Regents - Tuition Cap

1. Add language removing the restrictions on tuition increases, declaring null and void the provisions of Section 179 of Chapter 104 of the 2015 Session Laws of Kansas for FY 2017.

Sec. 41— Other Statewide Adjustments

1. Add language directing no expenditures can be made during FY 2016 and FY 2017 to proceed with integration of the Medicaid Home and Community Based Services waivers if the proposed integration is planned to occur prior to FY 2019. In addition, include language requiring reports to the Legislature during FY 2017.

Sec. 42— Department of Education

1. Add language requiring a 65.0 percent match by school districts be required for a parent education program in FY 2017.

Sec. 43— Other Statewide Adjustments

1. Add language exempting Domestic Violence Prevention Grants from the Governor's special 2016 SB 161 allotment authority for FY 2016 and FY 2017.

Sec. 44— University of Kansas

1. Add language excluding the Johnson County Education Research Triangle Fund of the University of Kansas from the provisions of Section 99 of 2016 House Sub. For SB 161 for FY 2017.

Sec. 45— Department of Education

2. Add language that exempts from allotment via SB 161, Sections 98(a)(1) and 98(a)(2), any item of appropriation to any state agency, for school districts educating students in K-12 for FY 2016 and FY 2017.

House Adjustments

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — Department of Administration

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. -- — State Universities

1. Did not consider adding the language.

Sec. -- — Sale of State Property

1. Did not consider adding the language.

Sec. -- — Kansas Bioscience Authority

1. Concur with GBA No. 1, Item 6, to reduce the transfer from the State General Fund to the Kansas Bioscience Authority by \$1.0 million in FY 2016.

Senate Adjustments

Sec. -- — State Hospitals

1. Did not consider adding the language.

Sec. -- — Department of Administration

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. -- — State Universities

1. Did not consider adding the language.

Sec. -- — Sale of State Property

1. Did not consider adding the language.

Sec. -- — Kansas Bioscience Authority

1. Concur with the House and adopt GBA No. 1, Item 6.

Conference Committee

Sec. 46— State Hospitals

1. Add language that any request for proposal to provide services and management at Larned State Hospital or Osawatomie State Hospital in FY 2016 and FY 2017 must include provisions for electronic medical records, with patient data not hosted offshore, and any selection of entity providing services or management shall be approved by the Legislature.

Sec. 47— Department of Administration

1. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant in FY 2016.
2. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017.

Sec. 48— State Universities

1. Add language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017.

Sec. 49— Sale of State Property

1. Add language suspending the deposit of 80.0 percent of the revenues from the sale of surplus property in the Kansas Public Employee Retirement System Trust Fund and allow agencies to retain the proceeds for FY 2017.

Sec. 53— Kansas Bioscience Authority

1. Concur with the House and adopt GBA No. 1, Item 6.

House Adjustments**Senate Adjustments****Conference Committee****Sec. — KPERS Policy Change**

1. Concur with GBA No. 1, Item 19, to add language to clarify provisions relating to KPERS employer contribution delays and repayment in FY 2016 and FY 2017.
2. Did not consider adding the language.
3. Did not consider adding the language.
4. Did not consider adding the language.
5. Did not consider adding the language.
6. Did not consider adding the language.
7. Did not consider adding the language.

Sec. — KPERS Policy Change

1. Concur with the House and adopt GBA No. 1, Item 19.
2. Did not consider adding the language.
3. Did not consider adding the language.
4. Did not consider adding the language.
5. Did not consider adding the language.
6. Did not consider adding the language.
7. Did not consider adding the language.

Sec. 90— KPERS Policy Change

1. Do not concur with GBA No. 1, Item 19, which recommends adding language to clarify provisions relating to KPERS employer contribution delays and repayment for FY 2017.
2. Add language clarifying that the Governors authority to reduce Kansas Public Employee Retirement System employer contributions for FY 2016 will be repaid at a rate of 8% per annum.
3. Add language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017.
4. Add language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund be deposited in the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017.
5. Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018.
6. Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018.
7. Add language directing that if on June 30, 2018 the KPERS Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018.