



Division of Fiscal and Administrative Services

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March 15, 2016

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan – Senate Bill 512, As Amended

Attached is a computer printout (SF16-122) which summarizes the effects of Senate Bill 512 on general state aid, supplemental general (LOB) state aid, and capital outlay state aid. Provisions of this bill include the following.

- Reduces general state aid by approximately 1.45 percent.
- Supplemental general (LOB) state aid is the same as provided in House Bill 2731 (see computer printout SF16-116 for school district detail).
- Capital outlay state aid is the same as provided in House Bill 2731 (see computer printout SF16-117) for school district detail).

COLUMN EXPLANATION

Column	1 --	2016-17 Estimated general state aid increase/decrease
	2 --	2016-17 Estimated supplemental general (LOB) state aid increase/decrease
	3 --	2016-17 Estimated capital outlay state aid increase/decrease
	4 --	2016-17 Estimated total increase/decrease (Columns 1 + 2 + 3)

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			Gen State Aid	LOB Aid	Cap Outlay Aid	Estimated
			Inc / Dec	Inc / Dec	Inc / Dec	Inc / Dec
USD#	County Name	USD Name	SF16-121 Col 4	SF16-116 Col 4	SF16-117 Col 4	(Cols 1+2+3)
256	Allen	Marmaton Valley	-30,389	-400,146	0	-430,534
257	Allen	Iola	-110,426	66,862	89,321	45,757
258	Allen	Humboldt	-74,101	-307,364	59,573	-321,892
365	Anderson	Garnett	-90,382	-101,643	82,131	-109,893
479	Anderson	Crest	-24,102	-17,519	0	-41,621
377	Atchison	Atchison Co Comm Schools	-59,194	-142,627	4,289	-197,532
409	Atchison	Atchison Public Schools	-125,855	128,622	112,164	114,931
254	Barber	Barber County North	-40,813	0	0	-40,813
255	Barber	South Barber	-20,761	0	0	-20,761
355	Barton	Ellinwood Public Schools	-39,347	343,455	45,148	349,256
428	Barton	Great Bend	-241,354	175,520	129,100	63,266
431	Barton	Hoisington	-63,671	339,358	48,885	324,572
234	Bourbon	Fort Scott	-144,630	-112,514	-28,319	-285,462
235	Bourbon	Uniontown	-46,676	-3,103	0	-49,779
415	Brown	Hiawatha	-76,535	-58,914	0	-135,449
430	Brown	South Brown County	-58,430	-85,243	39,756	-103,918
205	Butler	Bluestem	-52,070	124,168	57,613	129,711
206	Butler	Remington-Whitewater	-48,141	10,562	23,597	-13,982
375	Butler	Circle	-137,609	288,346	72,089	222,825
385	Butler	Andover	-361,205	-303,842	445,569	-219,478
394	Butler	Rose Hill Public Schools	-113,541	74,905	104,596	65,961
396	Butler	Douglass Public Schools	-60,522	100,531	47,544	87,553
402	Butler	Augusta	-151,905	-18,809	193,229	22,516
490	Butler	El Dorado	-150,360	367,066	78,638	295,344
492	Butler	Flinthills	-27,492	-64,096	5,625	-85,963
284	Chase	Chase County	-36,440	-4,647	0	-41,087
285	Chautauqua	Cedar Vale	-20,519	30,380	0	9,861
286	Chautauqua	Chautauqua Co Community	-38,275	68,962	6,395	37,083
404	Cherokee	Riverton	-69,031	57,760	-6,456	-17,727
493	Cherokee	Columbus	-90,100	-68,315	34,756	-123,659
499	Cherokee	Galena	-77,830	16,565	26,348	-34,916
508	Cherokee	Baxter Springs	-91,101	82,595	83,323	74,818
103	Cheyenne	Cheylin	-17,833	0	0	-17,833
297	Cheyenne	St Francis Comm Sch	-27,834	20,922	0	-6,912
219	Clark	Minneola	-26,587	39,699	0	13,112
220	Clark	Ashland	-22,179	1,352	0	-20,827
379	Clay	Clay Center	-105,125	-41,669	-78,661	-225,455
333	Cloud	Concordia	-85,390	-13,962	67,847	-31,505
334	Cloud	Southern Cloud	-26,072	-49,047	0	-75,118
243	Coffey	Lebo-Waverly	-44,844	-100,949	8,467	-137,326
244	Coffey	Burlington	-69,552	0	0	-69,552
245	Coffey	LeRoy-Gridley	-24,964	44,381	0	19,417
300	Comanche	Comanche County	-31,326	0	0	-31,326
462	Cowley	Central	-33,575	-42,065	17,280	-58,360
463	Cowley	Udall	-33,687	-90,872	14,687	-109,872
465	Cowley	Winfield	-170,355	-105,386	164,626	-111,115
470	Cowley	Arkansas City	-231,625	78,233	51,508	-101,884
471	Cowley	Dexter	-18,099	12,332	16,970	11,203
246	Crawford	Northeast	-51,606	-29,258	43,287	-37,578
247	Crawford	Cherokee	-61,436	-166,473	15,868	-212,041

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248	Crawford	Girard	-85,905	15,867	30,793	-39,245
249	Crawford	Frontenac Public Schools	-74,542	22,896	21,842	-29,803
250	Crawford	Pittsburg	-232,539	330,234	130,319	228,014
294	Decatur	Oberlin	-33,018	-49,926	0	-82,944
393	Dickinson	Solomon	-31,599	-20,377	22,574	-29,402
435	Dickinson	Abilene	-111,706	115,150	178,373	181,817
473	Dickinson	Chapman	-90,846	97,535	-17,436	-10,747
481	Dickinson	Rural Vista	-33,085	-32,301	0	-65,385
487	Dickinson	Herington	-45,540	66,014	0	20,474
111	Doniphan	Doniphan West Schools	-34,660	0	0	-34,660
114	Doniphan	Riverside	-66,493	188,397	0	121,903
429	Doniphan	Troy Public Schools	-30,729	-26,369	13,545	-43,553
348	Douglas	Baldwin City	-100,200	60,705	120,067	80,572
491	Douglas	Eudora	-110,744	80,278	109,827	79,361
497	Douglas	Lawrence	-824,879	1,496,590	656,309	1,328,020
347	Edwards	Kinsley-Offerle	-39,958	38,995	37,583	36,620
502	Edwards	Lewis	-13,976	0	0	-13,976
282	Elk	West Elk	-35,707	79,880	20,962	65,134
283	Elk	Elk Valley	-20,755	-141,713	0	-162,468
388	Ellis	Ellis	-36,822	201,209	63,307	227,694
432	Ellis	Victoria	-27,142	103,522	0	76,380
489	Ellis	Hays	-205,660	487,958	0	282,298
112	Ellsworth	Central Plains	-47,783	0	0	-47,783
327	Ellsworth	Ellsworth	-54,710	14,956	31,417	-8,337
363	Finney	Holcomb	-81,948	0	0	-81,948
457	Finney	Garden City	-618,142	771,202	293,038	446,098
381	Ford	Spearville	-31,924	-17,426	13,053	-36,297
443	Ford	Dodge City	-601,412	318,461	419,403	136,452
459	Ford	Bucklin	-25,621	0	0	-25,621
287	Franklin	West Franklin	-58,442	69,784	56,631	67,973
288	Franklin	Central Heights	-59,739	10,257	39,054	-10,428
289	Franklin	Wellsville	-65,857	15,316	71,910	21,369
290	Franklin	Ottawa	-185,876	111,953	199,433	125,511
475	Geary	Geary County Schools	-481,581	-180,051	-154,601	-816,233
291	Gove	Grinnell Public Schools	-11,401	0	0	-11,401
292	Gove	Wheatland	-14,188	0	0	-14,188
293	Gove	Quinter Public Schools	-27,473	104,602	36,505	113,635
281	Graham	Graham County	-35,364	0	0	-35,364
214	Grant	Ulysses	-137,920	487,259	0	349,339
102	Gray	Cimmaron-Ensign	-60,465	-87,804	18,267	-130,002
371	Gray	Montezuma	-27,564	2,554	9,554	-15,456
476	Gray	Copeland	-16,300	0	0	-16,300
477	Gray	Ingalls	-24,997	136,357	7,671	119,031
200	Greeley	Greeley County Schools	-28,160	0	0	-28,160
386	Greenwood	Madison-Virgil	-26,204	3,376	10,160	-12,668
389	Greenwood	Eureka	-64,112	-9,330	10,316	-63,126
390	Greenwood	Hamilton	-12,264	-2,897	0	-15,161
494	Hamilton	Syracuse	-56,072	197,949	35,806	177,683
361	Harper	Anthony-Harper	-75,388	-80,374	0	-155,762
511	Harper	Attica	-16,905	72,073	11,276	66,444

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369	Harvey	Burrton	-25,555	139,219	40,259	153,923
373	Harvey	Newton	-248,590	-76,532	236,161	-88,961
439	Harvey	Sedgwick Public Schools	-44,571	47,653	12,600	15,681
440	Harvey	Halstead	-69,648	-78,075	24,940	-122,783
460	Harvey	Hesston	-65,236	-51,316	46,316	-70,236
374	Haskell	Sublette	-50,066	0	0	-50,066
507	Haskell	Satanta	-31,152	0	0	-31,152
227	Hodgeman	Hodgeman County Schools	-29,900	0	0	-29,900
335	Jackson	North Jackson	-38,904	-48,855	3,723	-84,035
336	Jackson	Holton	-96,392	-24,850	65,919	-55,323
337	Jackson	Royal Valley	-79,430	-66,459	41,950	-103,939
338	Jefferson	Valley Falls	-37,749	-40,674	23,067	-55,356
339	Jefferson	Jefferson County North	-40,996	-32,219	20,071	-53,144
340	Jefferson	Jefferson West	-71,976	49,212	63,272	40,508
341	Jefferson	Oskaloosa Public Schools	-54,462	33,842	9,290	-11,329
342	Jefferson	McLouth	-47,250	-24,544	22,281	-49,513
343	Jefferson	Perry Public Schools	-71,463	16,745	23,623	-31,095
107	Jewell	Rock Hills	-31,592	-21,459	0	-53,052
229	Johnson	Blue Valley	-1,581,874	-2,407,372	0	-3,989,246
230	Johnson	Spring Hill	-264,333	181,581	0	-82,752
231	Johnson	Gardner Edgerton	-389,730	374,709	532,373	517,352
232	Johnson	De Soto	-467,836	-331,295	495,480	-303,651
233	Johnson	Olathe	-2,105,859	-1,055,910	557,018	-2,604,751
512	Johnson	Shawnee Mission Pub Sch	-1,933,641	-1,737,506	0	-3,671,147
215	Kearny	Lakin	-61,593	0	0	-61,593
216	Kearny	Deerfield	-27,355	0	0	-27,355
331	Kingman	Kingman - Norwich	-83,987	270,026	113,499	299,538
332	Kingman	Cunningham	-18,600	0	0	-18,600
422	Kiowa	Kiowa County	-46,671	0	0	-46,671
474	Kiowa	Haviland	-13,479	0	0	-13,479
503	Labette	Parsons	-105,579	42,991	44,300	-18,289
504	Labette	Oswego	-45,424	22,085	17,712	-5,627
505	Labette	Chetopa-St. Paul	-44,636	-10,982	24,411	-31,207
506	Labette	Labette County	-121,144	31,683	91,923	2,462
468	Lane	Healy Public Schools	-9,703	0	0	-9,703
482	Lane	Dighton	-24,809	0	0	-24,809
207	Leavenworth	Ft Leavenworth	-46,274	69,289	3,023	26,038
449	Leavenworth	Easton	-58,877	-48,002	28,299	-78,579
453	Leavenworth	Leavenworth	-282,977	185,708	226,875	129,607
458	Leavenworth	Basehor-Linwood	-153,877	140,731	183,164	170,019
464	Leavenworth	Tonganoxie	-144,426	62,946	-26,998	-108,478
469	Leavenworth	Lansing	-180,108	147,380	109,147	76,419
298	Lincoln	Lincoln	-35,685	-151,278	-10,762	-197,726
299	Lincoln	Sylvan Grove	-26,732	-72,558	0	-99,290
344	Linn	Pleasanton	-37,899	-100,193	18,628	-119,464
346	Linn	Jayhawk	-58,231	-512,901	-27,233	-598,364
362	Linn	Prairie View	-84,526	0	0	-84,526
274	Logan	Oakley	-34,531	0	0	-34,531
275	Logan	Triplains	-9,344	0	0	-9,344
251	Lyon	North Lyon County	-44,546	0	0	-44,546

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252	Lyon	Southern Lyon County	-49,058	52,988	50,257	54,187
253	Lyon	Emporia	-356,398	168,711	557,901	370,215
397	Marion	Centre	-33,200	69,540	45,106	81,446
398	Marion	Peabody-Burns	-28,896	30,713	0	1,816
408	Marion	Marion-Florence	-47,015	26,642	0	-20,373
410	Marion	Durham-Hillsboro-Lehigh	-51,463	6,415	58,680	13,633
411	Marion	Goessel	-28,079	-1,721	9,414	-20,387
364	Marshall	Marysville	-63,795	-132,249	0	-196,043
380	Marshall	Vermillion	-49,573	-88,829	30,491	-107,911
498	Marshall	Valley Heights	-42,159	-41,096	24,965	-58,290
400	McPherson	Smoky Valley	-84,814	38,343	110,105	63,634
418	McPherson	McPherson	-153,776	129,670	148,145	124,038
419	McPherson	Canton-Galva	-37,788	4,217	13,823	-19,748
423	McPherson	Moundridge	-37,172	-108,769	0	-145,941
448	McPherson	Inman	-39,027	-21,078	24,032	-36,073
225	Meade	Fowler	-19,771	-76,428	0	-96,199
226	Meade	Meade	-37,488	0	0	-37,488
367	Miami	Osawatomie	-104,155	-42,949	78,675	-68,429
368	Miami	Paola	-138,160	478,744	231,900	572,484
416	Miami	Louisburg	-115,695	263,758	149,710	297,773
272	Mitchell	Waconda	-30,775	-53,812	0	-84,587
273	Mitchell	Beloit	-65,439	52,695	76,722	63,978
436	Montgomery	Caney Valley	-69,745	-24,293	22,058	-71,981
445	Montgomery	Coffeyville	-143,890	183,890	55,251	95,251
446	Montgomery	Independence	-151,903	-163,324	70,276	-244,950
447	Montgomery	Cherryvale	-80,936	18,001	44,627	-18,308
417	Morris	Morris County	-65,126	95,080	56,732	86,685
217	Morton	Rolla	-21,466	0	0	-21,466
218	Morton	Elkhart	-90,309	183,297	151,571	244,559
113	Nemaha	Prairie Hills	-89,123	4,477	72,950	-11,695
115	Nemaha	Nemaha Central	-51,058	-15,619	0	-66,676
101	Neosho	Erie-Galesburg	-54,005	26,178	42,938	15,110
413	Neosho	Chanute Public Schools	-142,124	96,141	202,962	156,979
106	Ness	Western Plains	-16,941	0	0	-16,941
303	Ness	Ness City	-27,669	0	0	-27,669
211	Norton	Norton Community Schools	-61,572	-35,203	36,424	-60,351
212	Norton	Northern Valley	-21,028	1,076	14,466	-5,486
420	Osage	Osage City	-57,650	18,422	24,153	-15,075
421	Osage	Lyndon	-39,370	3,809	29,991	-5,569
434	Osage	Santa Fe Trail	-89,576	26,102	34,670	-28,804
454	Osage	Burlingame Public School	-30,074	473	0	-29,602
456	Osage	Marais Des Cygnes Valley	-30,821	-64,595	0	-95,416
392	Osborne	Osborne County	-29,906	-18,960	19,440	-29,425
239	Ottawa	North Ottawa County	-55,880	-25,092	-29,753	-110,726
240	Ottawa	Twin Valley	-53,925	-77,676	29,667	-101,933
495	Pawnee	Ft Larned	-81,208	-94,812	-74,248	-250,268
496	Pawnee	Pawnee Heights	-14,930	-30,949	0	-45,880
110	Phillips	Thunder Ridge Schools	-27,049	-77,117	1,237	-102,929
325	Phillips	Phillipsburg	-53,623	55,746	32,150	34,273
326	Phillips	Logan	-20,560	46,463	0	25,903

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320	Pottawatomie	Wamego	-104,497	-3,896	61,788	-46,605
321	Pottawatomie	Kaw Valley	-91,452	0	0	-91,452
322	Pottawatomie	Onaga-Havensville-Wheaton	-31,206	-27,230	31,240	-27,197
323	Pottawatomie	Rock Creek	-81,034	42,186	0	-38,847
382	Pratt	Pratt	-96,795	2,663	109,265	15,133
438	Pratt	Skyline Schools	-37,484	-25,538	31,108	-31,914
105	Rawlins	Rawlins County	-32,758	-60,309	5,221	-87,845
308	Reno	Hutchinson Public Schools	-376,215	113,387	163,146	-99,682
309	Reno	Nickerson	-98,716	52,922	54,188	8,393
310	Reno	Fairfield	-33,114	0	0	-33,114
311	Reno	Pretty Prairie	-28,163	-59,709	12,863	-75,009
312	Reno	Haven Public Schools	-81,656	-47,699	66,528	-62,827
313	Reno	Buhler	-159,721	279,662	238,318	358,259
109	Republic	Republic County	-46,229	-17,794	0	-64,023
426	Republic	Pike Valley	-24,714	-38,185	8,614	-54,285
376	Rice	Sterling	-47,625	7,963	49,189	9,527
401	Rice	Chase-Raymond	-21,148	0	0	-21,148
405	Rice	Lyons	-76,790	208,526	70,841	202,577
444	Rice	Little River	-32,230	0	0	-32,230
378	Riley	Riley County	-60,593	-70,468	45,573	-85,488
383	Riley	Manhattan-Ogden	-426,228	226,458	0	-199,770
384	Riley	Blue Valley	-21,365	-6,899	0	-28,264
269	Rooks	Palco	-15,419	0	0	-15,419
270	Rooks	Plainville	-33,670	146,454	0	112,784
271	Rooks	Stockton	-29,569	27,449	0	-2,120
395	Rush	LaCrosse	-29,967	41,347	7,025	18,405
403	Rush	Otis-Bison	-26,641	57,129	0	30,488
399	Russell	Paradise	-15,911	0	0	-15,911
407	Russell	Russell County	-67,911	576,112	70,624	578,825
305	Saline	Salina	-536,495	587,798	560,848	612,150
306	Saline	Southeast Of Saline	-62,948	20,414	0	-42,535
307	Saline	Ell-Saline	-45,370	-117,641	33,772	-129,239
466	Scott	Scott County	-78,713	218,133	21,880	161,300
259	Sedgwick	Wichita	-4,065,819	5,132,809	4,508,756	5,575,746
260	Sedgwick	Derby	-478,185	769,429	822,104	1,113,347
261	Sedgwick	Haysville	-398,734	240,573	-24,663	-182,823
262	Sedgwick	Valley Center Pub Sch	-192,105	162,394	176,871	147,160
263	Sedgwick	Mulvane	-122,693	369,731	246,570	493,608
264	Sedgwick	Clearwater	-89,178	48,853	99,239	58,915
265	Sedgwick	Goddard	-365,956	292,761	417,394	344,198
266	Sedgwick	Maize	-468,810	120,546	629,126	280,862
267	Sedgwick	Renwick	-125,765	-12,291	154,108	16,052
268	Sedgwick	Cheney	-66,223	18,719	49,452	1,948
480	Seward	Liberal	-419,433	261,677	0	-157,756
483	Seward	Kismet-Plains	-85,030	161,412	0	76,382
345	Shawnee	Seaman	-271,620	166,303	354,751	249,434
372	Shawnee	Silver Lake	-58,083	-1,857	45,831	-14,109
437	Shawnee	Auburn Washburn	-409,595	1,061,106	776,699	1,428,210
450	Shawnee	Shawnee Heights	-250,679	167,957	307,760	225,038
501	Shawnee	Topeka Public Schools	-1,086,094	1,032,306	829,524	775,735

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412	Sheridan	Hoxie Community Schools	-31,686	-11,597	0	-43,282
352	Sherman	Goodland	-89,554	-185,127	-22,702	-297,382
237	Smith	Smith Center	-38,214	-78,380	11,968	-104,625
349	Stafford	Stafford	-26,959	-28,705	6,337	-49,327
350	Stafford	St John-Hudson	-33,786	148,413	0	114,626
351	Stafford	Macksville	-29,006	0	0	-29,006
452	Stanton	Stanton County	-45,039	0	0	-45,039
209	Stevens	Moscow Public Schools	-22,511	0	0	-22,511
210	Stevens	Hugoton Public Schools	-95,050	1,168	0	-93,881
353	Sumner	Wellington	-118,374	-58,742	164,453	-12,664
356	Sumner	Conway Springs	-45,160	-17,639	49,413	-13,387
357	Sumner	Belle Plaine	-55,299	8,386	38,894	-8,019
358	Sumner	Oxford	-35,921	141,459	45,956	151,494
359	Sumner	Argonia Public Schools	-19,436	10,634	0	-8,802
360	Sumner	Caldwell	-26,569	-35,950	10,773	-51,746
509	Sumner	South Haven	-21,904	105,538	9,665	93,300
314	Thomas	Brewster	-14,167	0	0	-14,167
315	Thomas	Colby Public Schools	-77,172	-101,805	44,730	-134,247
316	Thomas	Golden Plains	-22,575	-62,815	0	-85,390
208	Trego	Wakeeney	-34,237	0	0	-34,237
329	Wabaunsee	Mill Creek Valley	-45,792	-80,562	9,206	-117,147
330	Wabaunsee	Mission Valley	-47,501	55,913	52,513	60,925
241	Wallace	Wallace County Schools	-21,319	0	0	-21,319
242	Wallace	Weskan	-11,948	11,506	0	-442
108	Washington	Washington Co. Schools	-34,790	5,085	3,908	-25,797
223	Washington	Barnes	-36,348	-140,253	0	-176,602
224	Washington	Clifton-Clyde	-31,043	1,579	0	-29,464
467	Wichita	Leoti	-43,196	-69,661	0	-112,858
387	Wilson	Altoona-Midway	-25,379	-39,888	0	-65,267
461	Wilson	Neodesha	-63,669	-65,813	46,331	-83,152
484	Wilson	Fredonia	-63,420	60,945	20,189	17,715
366	Woodson	Woodson	-45,028	122,461	2,648	80,081
202	Wyandotte	Turner-Kansas City	-343,003	159,606	218,981	35,584
203	Wyandotte	Piper-Kansas City	-126,777	322,090	162,149	357,462
204	Wyandotte	Bonner Springs	-192,466	231,411	281,143	320,089
500	Wyandotte	Kansas City	-1,878,565	970,843	1,262,158	354,436
	TOTALS		-37,852,803	14,512,479	23,489,840	149,516



Division of Fiscal and Administrative Services

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March 15, 2016

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan – Senate Bill 512, As Amended

Attached is a computer printout (SF16-121) which provides the effects of Senate Bill 512 on general state aid. Provisions of this bill include the following.

- Reduces general state aid by approximately 1.45 percent.
- Supplemental general (LOB) state aid is the same as provided in House Bill 2731 (see computer printout SF16-116 for school district detail).
- Capital outlay state aid is the same as provided in House Bill 2731 (see computer printout SF16-117) for school district detail).

COLUMN EXPLANATION

Column	1 --	September 20, 2015 Estimated FTE enrollment
	2 --	2015-16 Estimated general state aid under block grant
	3 --	2016-17 Estimated proposed general state aid under SB 512
	4 --	Difference (Column 3 – 2)

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
256	Allen	Marmaton Valley	276.5	2,095,785	2,065,396	-30,389
257	Allen	Iola	1,261.2	7,615,611	7,505,185	-110,426
258	Allen	Humboldt	848.4	5,110,405	5,036,304	-74,101
365	Anderson	Garnett	990.0	6,233,209	6,142,827	-90,382
479	Anderson	Crest	193.5	1,662,194	1,638,092	-24,102
377	Atchison	Atchison Co Comm Schools	558.0	4,082,333	4,023,139	-59,194
409	Atchison	Atchison Public Schools	1,626.8	8,679,670	8,553,815	-125,855
254	Barber	Barber County North	442.5	2,814,659	2,773,846	-40,813
255	Barber	South Barber	223.5	1,431,826	1,411,065	-20,761
355	Barton	Ellinwood Public Schools	423.4	2,713,588	2,674,241	-39,347
428	Barton	Great Bend	2,906.5	16,645,093	16,403,739	-241,354
431	Barton	Hoisington	704.5	4,391,104	4,327,433	-63,671
234	Bourbon	Fort Scott	1,817.6	9,974,449	9,829,819	-144,630
235	Bourbon	Uniontown	427.0	3,219,026	3,172,350	-46,676
415	Brown	Hiawatha	852.0	5,278,297	5,201,762	-76,535
430	Brown	South Brown County	548.0	4,029,663	3,971,233	-58,430
205	Butler	Bluestem	486.0	3,591,043	3,538,973	-52,070
206	Butler	Remington-Whitewater	502.2	3,320,045	3,271,904	-48,141
375	Butler	Circle	1,901.3	9,490,291	9,352,682	-137,609
385	Butler	Andover	5,610.2	24,910,678	24,549,473	-361,205
394	Butler	Rose Hill Public Schools	1,574.0	7,830,428	7,716,887	-113,541
396	Butler	Douglass Public Schools	670.1	4,173,909	4,113,387	-60,522
402	Butler	Augusta	2,102.6	10,476,173	10,324,268	-151,905
490	Butler	El Dorado	1,871.0	10,369,639	10,219,279	-150,360
492	Butler	Flinthills	252.4	1,895,995	1,868,503	-27,492
284	Chase	Chase County	341.5	2,513,109	2,476,669	-36,440
285	Chautauqua	Cedar Vale	172.0	1,415,122	1,394,603	-20,519
286	Chautauqua	Chautauqua Co Community	368.9	2,639,638	2,601,363	-38,275
404	Cherokee	Riverton	717.2	4,760,755	4,691,724	-69,031
493	Cherokee	Columbus	933.0	6,213,800	6,123,700	-90,100
499	Cherokee	Galena	790.1	5,367,590	5,289,760	-77,830
508	Cherokee	Baxter Springs	998.2	6,282,831	6,191,730	-91,101
103	Cheyenne	Cheylin	133.5	1,229,842	1,212,009	-17,833
297	Cheyenne	St Francis Comm Sch	270.0	1,919,571	1,891,737	-27,834
219	Clark	Minneola	233.7	1,833,618	1,807,031	-26,587
220	Clark	Ashland	191.9	1,529,562	1,507,383	-22,179
379	Clay	Clay Center	1,328.4	7,249,969	7,144,844	-105,125
333	Cloud	Concordia	1,007.7	5,888,968	5,803,578	-85,390
334	Cloud	Southern Cloud	190.7	1,798,045	1,771,973	-26,072
243	Coffey	Lebo-Waverly	414.7	3,092,710	3,047,866	-44,844
244	Coffey	Burlington	821.0	4,796,683	4,727,131	-69,552
245	Coffey	LeRoy-Gridley	206.5	1,721,685	1,696,721	-24,964
300	Comanche	Comanche County	313.0	2,160,431	2,129,105	-31,326
462	Cowley	Central	284.7	2,315,495	2,281,920	-33,575
463	Cowley	Udall	331.7	2,323,214	2,289,527	-33,687
465	Cowley	Winfield	2,164.1	11,748,597	11,578,242	-170,355
470	Cowley	Arkansas City	2,696.1	15,974,164	15,742,539	-231,625
471	Cowley	Dexter	141.5	1,248,213	1,230,114	-18,099
246	Crawford	Northeast	470.0	3,559,051	3,507,445	-51,606
247	Crawford	Cherokee	512.6	4,236,982	4,175,546	-61,436

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
248	Crawford	Girard	993.7	5,924,503	5,838,598	-85,905
249	Crawford	Frontenac Public Schools	875.7	5,140,808	5,066,266	-74,542
250	Crawford	Pittsburg	2,943.8	16,037,161	15,804,622	-232,539
294	Decatur	Oberlin	311.0	2,277,094	2,244,076	-33,018
393	Dickinson	Solomon	302.6	2,179,250	2,147,651	-31,599
435	Dickinson	Abilene	1,537.9	7,703,841	7,592,135	-111,706
473	Dickinson	Chapman	1,035.7	6,265,274	6,174,428	-90,846
481	Dickinson	Rural Vista	302.0	2,281,706	2,248,621	-33,085
487	Dickinson	Herington	434.0	3,140,694	3,095,154	-45,540
111	Doniphan	Doniphan West Schools	317.0	2,390,377	2,355,717	-34,660
114	Doniphan	Riverside	633.8	4,585,736	4,519,243	-66,493
429	Doniphan	Troy Public Schools	326.0	2,119,207	2,088,478	-30,729
348	Douglas	Baldwin City	1,313.7	6,910,324	6,810,124	-100,200
491	Douglas	Eudora	1,656.8	7,637,531	7,526,787	-110,744
497	Douglas	Lawrence	11,463.0	56,888,200	56,063,321	-824,879
347	Edwards	Kinsley-Offierle	324.5	2,755,742	2,715,784	-39,958
502	Edwards	Lewis	113.0	963,878	949,902	-13,976
282	Elk	West Elk	337.0	2,462,573	2,426,866	-35,707
283	Elk	Elk Valley	118.7	1,431,377	1,410,622	-20,755
388	Ellis	Ellis	418.4	2,539,416	2,502,594	-36,822
432	Ellis	Victoria	286.5	1,871,830	1,844,688	-27,142
489	Ellis	Hays	2,887.9	14,183,447	13,977,787	-205,660
112	Ellsworth	Central Plains	485.6	3,295,374	3,247,591	-47,783
327	Ellsworth	Ellsworth	602.6	3,773,132	3,718,422	-54,710
363	Finney	Holcomb	965.3	5,651,597	5,569,649	-81,948
457	Finney	Garden City	7,281.8	42,630,501	42,012,359	-618,142
381	Ford	Spearville	342.5	2,201,659	2,169,735	-31,924
443	Ford	Dodge City	6,505.5	41,476,712	40,875,300	-601,412
459	Ford	Bucklin	221.8	1,766,986	1,741,365	-25,621
287	Franklin	West Franklin	566.5	4,030,451	3,972,009	-58,442
288	Franklin	Central Heights	538.0	4,119,912	4,060,173	-59,739
289	Franklin	Wellsville	753.0	4,541,851	4,475,994	-65,857
290	Franklin	Ottawa	2,348.1	12,819,008	12,633,132	-185,876
475	Geary	Geary County Schools	7,313.7	33,212,510	32,730,929	-481,581
291	Gove	Grinnell Public Schools	85.5	786,273	774,872	-11,401
292	Gove	Wheatland	102.0	978,470	964,282	-14,188
293	Gove	Quinter Public Schools	272.0	1,894,671	1,867,198	-27,473
281	Graham	Graham County	360.5	2,438,918	2,403,554	-35,364
214	Grant	Ulysses	1,684.3	9,511,707	9,373,787	-137,920
102	Gray	Cimmaron-Ensign	624.5	4,169,989	4,109,524	-60,465
371	Gray	Montezuma	223.5	1,900,986	1,873,422	-27,564
476	Gray	Copeland	96.2	1,124,169	1,107,869	-16,300
477	Gray	Ingalls	231.0	1,723,951	1,698,954	-24,997
200	Greeley	Greeley County Schools	245.0	1,942,092	1,913,932	-28,160
386	Greenwood	Madison-Virgil	222.0	1,807,177	1,780,973	-26,204
389	Greenwood	Eureka	606.5	4,421,485	4,357,373	-64,112
390	Greenwood	Hamilton	76.5	845,773	833,509	-12,264
494	Hamilton	Syracuse	503.0	3,867,038	3,810,966	-56,072
361	Harper	Anthony-Harper	809.2	5,199,154	5,123,766	-75,388
511	Harper	Attica	151.5	1,165,880	1,148,975	-16,905

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
369	Harvey	Burrton	242.0	1,762,419	1,736,864	-25,555
373	Harvey	Newton	3,332.4	17,144,107	16,895,517	-248,590
439	Harvey	Sedgwick Public Schools	460.5	3,073,884	3,029,313	-44,571
440	Harvey	Halstead	742.5	4,803,321	4,733,673	-69,648
460	Harvey	Hesston	774.1	4,499,047	4,433,811	-65,236
374	Haskell	Sublette	440.7	3,452,795	3,402,729	-50,066
507	Haskell	Satanta	299.5	2,148,425	2,117,273	-31,152
227	Hodgeman	Hodgeman County Schools	286.5	2,062,092	2,032,192	-29,900
335	Jackson	North Jackson	361.5	2,683,019	2,644,115	-38,904
336	Jackson	Holton	1,065.8	6,647,728	6,551,336	-96,392
337	Jackson	Royal Valley	812.4	5,477,897	5,398,467	-79,430
338	Jefferson	Valley Falls	363.5	2,603,388	2,565,639	-37,749
339	Jefferson	Jefferson County North	424.5	2,827,320	2,786,324	-40,996
340	Jefferson	Jefferson West	835.7	4,963,894	4,891,918	-71,976
341	Jefferson	Oskaloosa Public Schools	543.8	3,755,993	3,701,531	-54,462
342	Jefferson	McLouth	455.6	3,258,647	3,211,397	-47,250
343	Jefferson	Perry Public Schools	743.5	4,928,489	4,857,026	-71,463
107	Jewell	Rock Hills	274.0	2,178,773	2,147,181	-31,592
229	Johnson	Blue Valley	21,606.5	109,094,742	107,512,868	-1,581,874
230	Johnson	Spring Hill	3,421.2	18,229,849	17,965,516	-264,333
231	Johnson	Gardner Edgerton	5,457.2	26,877,912	26,488,182	-389,730
232	Johnson	De Soto	6,728.8	32,264,555	31,796,719	-467,836
233	Johnson	Olathe	27,838.8	145,231,666	143,125,807	-2,105,859
512	Johnson	Shawnee Mission Pub Sch	26,471.6	133,354,537	131,420,896	-1,933,641
215	Kearny	Lakin	610.0	4,247,805	4,186,212	-61,593
216	Kearny	Deerfield	188.5	1,886,552	1,859,197	-27,355
331	Kingman	Kingman - Norwich	927.2	5,792,204	5,708,217	-83,987
332	Kingman	Cunningham	145.5	1,282,793	1,264,193	-18,600
422	Kiowa	Kiowa County	340.7	3,218,673	3,172,002	-46,671
474	Kiowa	Haviland	96.0	929,607	916,128	-13,479
503	Labette	Parsons	1,225.5	7,281,320	7,175,741	-105,579
504	Labette	Oswego	446.0	3,132,691	3,087,267	-45,424
505	Labette	Chetopa-St. Paul	439.3	3,078,349	3,033,713	-44,636
506	Labette	Labette County	1,478.2	8,354,754	8,233,610	-121,144
468	Lane	Healy Public Schools	69.0	669,158	659,455	-9,703
482	Lane	Dighton	217.0	1,710,959	1,686,150	-24,809
207	Leavenworth	Ft Leavenworth	1,599.5	3,191,334	3,145,060	-46,274
449	Leavenworth	Easton	599.6	4,060,449	4,001,572	-58,877
453	Leavenworth	Leavenworth	3,602.3	19,515,642	19,232,665	-282,977
458	Leavenworth	Basehor-Linwood	2,356.4	10,612,204	10,458,327	-153,877
464	Leavenworth	Tonganoxie	1,897.4	9,960,400	9,815,974	-144,426
469	Leavenworth	Lansing	2,572.3	12,421,245	12,241,137	-180,108
298	Lincoln	Lincoln	347.0	2,461,029	2,425,344	-35,685
299	Lincoln	Sylvan Grove	228.8	1,843,604	1,816,872	-26,732
344	Linn	Pleasanton	338.5	2,613,693	2,575,794	-37,899
346	Linn	Jayhawk	542.6	4,015,928	3,957,697	-58,231
362	Linn	Prairie View	856.9	5,829,412	5,744,886	-84,526
274	Logan	Oakley	387.8	2,381,462	2,346,931	-34,531
275	Logan	Triplains	69.5	644,434	635,090	-9,344
251	Lyon	North Lyon County	415.0	3,072,149	3,027,603	-44,546

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
252	Lyon	Southern Lyon County	495.0	3,383,302	3,334,244	-49,058
253	Lyon	Emporia	4,391.2	24,579,143	24,222,745	-356,398
397	Marion	Centre	301.8	2,289,651	2,256,451	-33,200
398	Marion	Peabody-Burns	245.4	1,992,848	1,963,952	-28,896
408	Marion	Marion-Florence	502.8	3,242,409	3,195,394	-47,015
410	Marion	Durham-Hillsboro-Lehigh	529.3	3,549,140	3,497,677	-51,463
411	Marion	Goessel	266.0	1,936,486	1,908,407	-28,079
364	Marshall	Marysville	693.5	4,399,630	4,335,835	-63,795
380	Marshall	Vermillion	530.0	3,418,859	3,369,286	-49,573
498	Marshall	Valley Heights	375.0	2,907,504	2,865,345	-42,159
400	McPherson	Smoky Valley	1,031.9	5,849,218	5,764,404	-84,814
418	McPherson	McPherson	2,308.4	10,605,243	10,451,467	-153,776
419	McPherson	Canton-Galva	361.5	2,606,042	2,568,254	-37,788
423	McPherson	Moundridge	385.7	2,563,617	2,526,445	-37,172
448	McPherson	Inman	417.8	2,691,521	2,652,494	-39,027
225	Meade	Fowler	133.0	1,363,538	1,343,767	-19,771
226	Meade	Meade	378.0	2,585,385	2,547,897	-37,488
367	Miami	Osawatomie	1,130.5	7,183,108	7,078,953	-104,155
368	Miami	Paola	1,941.0	9,528,282	9,390,122	-138,160
416	Miami	Louisburg	1,672.1	7,978,943	7,863,248	-115,695
272	Mitchell	Waconda	298.5	2,122,415	2,091,640	-30,775
273	Mitchell	Beloit	767.5	4,513,043	4,447,604	-65,439
436	Montgomery	Caney Valley	745.5	4,810,033	4,740,288	-69,745
445	Montgomery	Coffeyville	1,661.4	9,923,422	9,779,532	-143,890
446	Montgomery	Independence	1,934.9	10,476,035	10,324,132	-151,903
447	Montgomery	Cherryvale	852.6	5,581,789	5,500,853	-80,936
417	Morris	Morris County	716.2	4,491,451	4,426,325	-65,126
217	Morton	Rolla	164.0	1,480,382	1,458,916	-21,466
218	Morton	Elkhart	1,052.3	6,228,186	6,137,877	-90,309
113	Nemaha	Prairie Hills	1,106.2	6,146,381	6,057,258	-89,123
115	Nemaha	Nemaha Central	575.5	3,521,209	3,470,151	-51,058
101	Neosho	Erie-Galesburg	510.5	3,724,496	3,670,491	-54,005
413	Neosho	Chanute Public Schools	1,755.3	9,801,655	9,659,531	-142,124
106	Ness	Western Plains	104.0	1,168,321	1,151,380	-16,941
303	Ness	Ness City	281.1	1,908,230	1,880,561	-27,669
211	Norton	Norton Community Schools	677.7	4,246,366	4,184,794	-61,572
212	Norton	Northern Valley	163.0	1,450,240	1,429,212	-21,028
420	Osage	Osage City	645.2	3,975,842	3,918,192	-57,650
421	Osage	Lyndon	396.5	2,715,171	2,675,801	-39,370
434	Osage	Santa Fe Trail	986.2	6,177,676	6,088,100	-89,576
454	Osage	Burlingame Public School	299.0	2,074,097	2,044,023	-30,074
456	Osage	Marais Des Cygnes Valley	234.6	2,125,605	2,094,784	-30,821
392	Osborne	Osborne County	274.6	2,062,456	2,032,550	-29,906
239	Ottawa	North Ottawa County	601.4	3,853,818	3,797,938	-55,880
240	Ottawa	Twin Valley	573.7	3,718,935	3,665,010	-53,925
495	Pawnee	Ft Larned	856.0	5,600,585	5,519,377	-81,208
496	Pawnee	Pawnee Heights	144.5	1,029,672	1,014,742	-14,930
110	Phillips	Thunder Ridge Schools	216.5	1,865,449	1,838,400	-27,049
325	Phillips	Phillipsburg	605.0	3,698,144	3,644,521	-53,623
326	Phillips	Logan	147.0	1,417,944	1,397,384	-20,560

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
320	Pottawatomie	Wamego	1,470.1	7,206,675	7,102,178	-104,497
321	Pottawatomie	Kaw Valley	1,112.5	6,307,052	6,215,600	-91,452
322	Pottawatomie	Onaga-Havensville-Wheaton	288.0	2,152,153	2,120,947	-31,206
323	Pottawatomie	Rock Creek	944.1	5,588,518	5,507,484	-81,034
382	Pratt	Pratt	1,085.6	6,675,538	6,578,743	-96,795
438	Pratt	Skyline Schools	394.5	2,585,097	2,547,613	-37,484
105	Rawlins	Rawlins County	338.5	2,259,170	2,226,412	-32,758
308	Reno	Hutchinson Public Schools	4,724.9	25,945,875	25,569,660	-376,215
309	Reno	Nickerson	1,079.3	6,808,026	6,709,310	-98,716
310	Reno	Fairfield	287.0	2,283,723	2,250,609	-33,114
311	Reno	Pretty Prairie	251.5	1,942,304	1,914,141	-28,163
312	Reno	Haven Public Schools	854.5	5,631,421	5,549,765	-81,656
313	Reno	Buhler	2,185.3	11,015,215	10,855,494	-159,721
109	Republic	Republic County	466.0	3,188,195	3,141,966	-46,229
426	Republic	Pike Valley	211.5	1,704,399	1,679,685	-24,714
376	Rice	Sterling	511.0	3,284,505	3,236,880	-47,625
401	Rice	Chase-Raymond	162.0	1,458,507	1,437,359	-21,148
405	Rice	Lyons	789.5	5,295,844	5,219,054	-76,790
444	Rice	Little River	314.5	2,222,739	2,190,509	-32,230
378	Riley	Riley County	671.4	4,178,832	4,118,239	-60,593
383	Riley	Manhattan-Ogden	5,982.6	29,395,024	28,968,796	-426,228
384	Riley	Blue Valley	182.2	1,473,446	1,452,081	-21,365
269	Rooks	Palco	105.5	1,063,345	1,047,926	-15,419
270	Rooks	Plainville	335.9	2,322,088	2,288,418	-33,670
271	Rooks	Stockton	302.0	2,039,252	2,009,683	-29,569
395	Rush	LaCrosse	281.5	2,066,694	2,036,727	-29,967
403	Rush	Otis-Bison	232.1	1,837,309	1,810,668	-26,641
399	Russell	Paradise	113.5	1,097,342	1,081,431	-15,911
407	Russell	Russell County	792.5	4,683,528	4,615,617	-67,911
305	Saline	Salina	6,965.9	36,999,689	36,463,194	-536,495
306	Saline	Southeast Of Saline	670.5	4,341,257	4,278,309	-62,948
307	Saline	Ell-Saline	448.5	3,128,944	3,083,574	-45,370
466	Scott	Scott County	935.5	5,428,480	5,349,767	-78,713
259	Sedgwick	Wichita	47,656.9	280,401,286	276,335,467	-4,065,819
260	Sedgwick	Derby	6,480.9	32,978,307	32,500,122	-478,185
261	Sedgwick	Haysville	5,241.9	27,498,882	27,100,148	-398,734
262	Sedgwick	Valley Center Pub Sch	2,723.6	13,248,590	13,056,485	-192,105
263	Sedgwick	Mulvane	1,700.2	8,461,590	8,338,897	-122,693
264	Sedgwick	Clearwater	1,093.0	6,150,188	6,061,010	-89,178
265	Sedgwick	Goddard	5,334.1	25,238,333	24,872,377	-365,956
266	Sedgwick	Maize	6,883.0	32,331,698	31,862,888	-468,810
267	Sedgwick	Renwick	1,827.0	8,673,435	8,547,670	-125,765
268	Sedgwick	Cheney	739.6	4,567,083	4,500,860	-66,223
480	Seward	Liberal	4,739.5	28,926,427	28,506,994	-419,433
483	Seward	Kismet-Plains	682.0	5,864,166	5,779,136	-85,030
345	Shawnee	Seaman	3,650.4	18,732,437	18,460,817	-271,620
372	Shawnee	Silver Lake	662.6	4,005,747	3,947,664	-58,083
437	Shawnee	Auburn Washburn	6,015.0	28,247,948	27,838,353	-409,595
450	Shawnee	Shawnee Heights	3,438.8	17,288,191	17,037,512	-250,679
501	Shawnee	Topeka Public Schools	13,100.0	74,903,046	73,816,952	-1,086,094

	3/15/2016		Col 1	Col 2	Col 3	Col 4
			2015-16 Est.	2015-16 Est.	Proposed	
			9/20 FTE Enroll	Gen State Aid	Gen State Aid	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Block Grant	0.9855	(Col 3 - Col 2)
412	Sheridan	Hoxie Community Schools	355.3	2,185,216	2,153,530	-31,686
352	Sherman	Goodland	882.0	6,176,129	6,086,575	-89,554
237	Smith	Smith Center	369.5	2,635,441	2,597,227	-38,214
349	Stafford	Stafford	244.4	1,859,260	1,832,301	-26,959
350	Stafford	St John-Hudson	331.5	2,330,085	2,296,299	-33,786
351	Stafford	Macksville	215.0	2,000,448	1,971,442	-29,006
452	Stanton	Stanton County	430.2	3,106,115	3,061,076	-45,039
209	Stevens	Moscow Public Schools	167.2	1,552,491	1,529,980	-22,511
210	Stevens	Hugoton Public Schools	1,041.4	6,555,164	6,460,114	-95,050
353	Sumner	Wellington	1,545.0	8,163,733	8,045,359	-118,374
356	Sumner	Conway Springs	476.2	3,114,498	3,069,338	-45,160
357	Sumner	Belle Plaine	601.7	3,813,712	3,758,413	-55,299
358	Sumner	Oxford	345.6	2,477,300	2,441,379	-35,921
359	Sumner	Argonia Public Schools	157.0	1,340,395	1,320,959	-19,436
360	Sumner	Caldwell	230.5	1,832,338	1,805,769	-26,569
509	Sumner	South Haven	193.5	1,510,600	1,488,696	-21,904
314	Thomas	Brewster	125.5	977,030	962,863	-14,167
315	Thomas	Colby Public Schools	880.5	5,322,193	5,245,021	-77,172
316	Thomas	Golden Plains	182.6	1,556,899	1,534,324	-22,575
208	Trego	Wakeeney	367.5	2,361,202	2,326,965	-34,237
329	Wabaunsee	Mill Creek Valley	422.4	3,158,047	3,112,255	-45,792
330	Wabaunsee	Mission Valley	462.2	3,275,912	3,228,411	-47,501
241	Wallace	Wallace County Schools	173.0	1,470,254	1,448,935	-21,319
242	Wallace	Weskan	92.5	823,991	812,043	-11,948
108	Washington	Washington Co. Schools	337.0	2,399,315	2,364,525	-34,790
223	Washington	Barnes	346.4	2,506,786	2,470,438	-36,348
224	Washington	Clifton-Clyde	312.0	2,140,873	2,109,830	-31,043
467	Wichita	Leoti	386.5	2,979,063	2,935,867	-43,196
387	Wilson	Altoona-Midway	181.0	1,750,284	1,724,905	-25,379
461	Wilson	Neodesha	702.0	4,390,978	4,327,309	-63,669
484	Wilson	Fredonia	654.1	4,373,778	4,310,358	-63,420
366	Woodson	Woodson	432.5	3,105,373	3,060,345	-45,028
202	Wyandotte	Turner-Kansas City	4,028.0	23,655,346	23,312,343	-343,003
203	Wyandotte	Piper-Kansas City	1,962.3	8,743,236	8,616,459	-126,777
204	Wyandotte	Bonner Springs	2,622.2	13,273,484	13,081,018	-192,466
500	Wyandotte	Kansas City	20,388.9	129,556,212	127,677,647	-1,878,565
	TOTALS		461,771.1	2,610,538,140	2,572,685,337	-37,852,803



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March 14, 2016

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Supplemental General (LOB) State Aid - Comparing the Block Grant Law
with the School Finance Law Prior to 2014-15

Attached is a computer printout (SF16-116) which compares the supplemental general (local option budget) state aid under the block grant law with the school finance law prior to the 2014-15 school year.

It is important to note that the 81.2% adjusted assessed valuation per pupil changes each year and in the 2015-16 school year declined as a result of gas and oil.

Below we have provided a brief explanation for funding LOB in FY 2016 and FY 2017.

Fiscal Year 2016

The LOB portion will require approximately \$501,126,214. The amount of the appropriation in the block grant is \$450,500,000. In order to return to the law prior to 2014-15, it would require an additional \$50,626,214.

Fiscal Year 2017

Under the law prior to 2014-15, \$465,003,991 would be required for LOB state aid. The reason for the reduction is due to the 81.2 percentile declining from 123,689 to 119,287 assessed valuation per pupil. The amount of the appropriation is \$450,500,000. The difference of \$14,503,991 is the additional amount of state aid required. In addition, there are potential changes in assessed valuation for the current year which would affect 2017. We have allowed \$1,000,000 for these potential changes. The total additional requirement is estimated to be \$15,503,991.

	Fiscal Year 2016	Fiscal Year 2017*
Current appropriation amount needed	501,126,214	465,003,991
LOB Appropriation	450,500,000	450,500,000
	50,626,214	14,503,991
Potential Change in Assessed Valuation		1,000,000
		15,503,991

*Estimate

Listed below is a column explanation of the attached printout (SF16-116).

COLUMN EXPLANATION

Column	1 --	September 20, 2015 Estimated FTE enrollment
	2 --	2016-17 Estimated supplemental general (local option budget) state aid under the current law (block grant)
	3 --	2016-17 Estimated supplemental general (local option budget) state aid under the school finance law prior to the 2014-15 school year
	4 --	Difference

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
256	Allen	Marmaton Valley	276.5	400,146	0	-400,146
257	Allen	Iola	1,261.2	2,016,747	2,083,608	66,862
258	Allen	Humboldt	848.4	1,001,045	693,681	-307,364
365	Anderson	Garnett	990.0	1,100,708	999,065	-101,643
479	Anderson	Crest	193.5	147,541	130,022	-17,519
377	Atchison	Atchison Co Comm Schools	558.0	468,385	325,758	-142,627
409	Atchison	Atchison Public Schools	1,626.8	1,976,688	2,105,310	128,622
254	Barber	Barber County North	442.5	0	0	0
255	Barber	South Barber	223.5	0	0	0
355	Barton	Ellinwood Public Schools	423.4	71,263	414,719	343,455
428	Barton	Great Bend	2,906.5	3,618,922	3,794,442	175,520
431	Barton	Hoisington	704.5	618,480	957,839	339,358
234	Bourbon	Fort Scott	1,817.6	2,449,992	2,337,478	-112,514
235	Bourbon	Uniontown	427.0	878,969	875,866	-3,103
415	Brown	Hiawatha	852.0	197,162	138,248	-58,914
430	Brown	South Brown County	548.0	1,008,948	923,705	-85,243
205	Butler	Bluestem	486.0	490,267	614,435	124,168
206	Butler	Remington-Whitewater	502.2	322,369	332,931	10,562
375	Butler	Circle	1,901.3	471,561	759,907	288,346
385	Butler	Andover	5,610.2	5,480,737	5,176,895	-303,842
394	Butler	Rose Hill Public Schools	1,574.0	2,044,049	2,118,954	74,905
396	Butler	Douglass Public Schools	670.1	1,112,704	1,213,235	100,531
402	Butler	Augusta	2,102.6	2,854,003	2,835,194	-18,809
490	Butler	El Dorado	1,871.0	769,403	1,136,469	367,066
492	Butler	Flinthills	252.4	344,947	280,851	-64,096
284	Chase	Chase County	341.5	4,647	0	-4,647
285	Chautauqua	Cedar Vale	172.0	183,772	214,152	30,380
286	Chautauqua	Chautauqua Co Community	368.9	426,464	495,426	68,962
404	Cherokee	Riverton	717.2	1,035,688	1,093,448	57,760
493	Cherokee	Columbus	933.0	1,161,058	1,092,744	-68,315
499	Cherokee	Galena	790.1	1,692,517	1,709,082	16,565
508	Cherokee	Baxter Springs	998.2	1,753,959	1,836,554	82,595
103	Cheyenne	Cheylin	133.5	0	0	0
297	Cheyenne	St Francis Comm Sch	270.0	92,022	112,944	20,922
219	Clark	Minneola	233.7	84,689	124,388	39,699
220	Clark	Ashland	191.9	0	1,352	1,352
379	Clay	Clay Center	1,328.4	1,406,655	1,364,986	-41,669
333	Cloud	Concordia	1,007.7	1,339,293	1,325,331	-13,962
334	Cloud	Southern Cloud	190.7	119,683	70,636	-49,047
243	Coffey	Lebo-Waverly	414.7	641,490	540,541	-100,949
244	Coffey	Burlington	821.0	0	0	0
245	Coffey	LeRoy-Gridley	206.5	0	44,381	44,381
300	Comanche	Comanche County	313.0	0	0	0
462	Cowley	Central	284.7	565,082	523,017	-42,065
463	Cowley	Udall	331.7	494,127	403,255	-90,872
465	Cowley	Winfield	2,164.1	2,837,878	2,732,491	-105,386
470	Cowley	Arkansas City	2,696.1	4,467,083	4,545,316	78,233
471	Cowley	Dexter	141.5	226,923	239,255	12,332
246	Crawford	Northeast	470.0	946,934	917,675	-29,258
247	Crawford	Cherokee	512.6	976,143	809,670	-166,473

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
248	Crawford	Girard	993.7	1,594,679	1,610,546	15,867
249	Crawford	Frontenac Public Schools	875.7	1,515,420	1,538,316	22,896
250	Crawford	Pittsburg	2,943.8	3,528,590	3,858,824	330,234
294	Decatur	Oberlin	311.0	49,926	0	-49,926
393	Dickinson	Solomon	302.6	303,448	283,071	-20,377
435	Dickinson	Abilene	1,537.9	1,690,715	1,805,864	115,150
473	Dickinson	Chapman	1,035.7	870,302	967,837	97,535
481	Dickinson	Rural Vista	302.0	141,353	109,052	-32,301
487	Dickinson	Herington	434.0	712,091	778,105	66,014
111	Doniphan	Doniphan West Schools	317.0	0	0	0
114	Doniphan	Riverside	633.8	791,270	979,667	188,397
429	Doniphan	Troy Public Schools	326.0	390,485	364,116	-26,369
348	Douglas	Baldwin City	1,313.7	1,359,877	1,420,582	60,705
491	Douglas	Eudora	1,656.8	2,082,850	2,163,128	80,278
497	Douglas	Lawrence	11,463.0	4,241,179	5,737,769	1,496,590
347	Edwards	Kinsley-Offierle	324.5	297,329	336,325	38,995
502	Edwards	Lewis	113.0	0	0	0
282	Elk	West Elk	337.0	439,852	519,732	79,880
283	Elk	Elk Valley	118.7	156,179	14,466	-141,713
388	Ellis	Ellis	418.4	128,881	330,090	201,209
432	Ellis	Victoria	286.5	0	103,522	103,522
489	Ellis	Hays	2,887.9	317,906	805,864	487,958
112	Ellsworth	Central Plains	485.6	0	0	0
327	Ellsworth	Ellsworth	602.6	527,985	542,941	14,956
363	Finney	Holcomb	965.3	0	0	0
457	Finney	Garden City	7,281.8	9,235,555	10,006,757	771,202
381	Ford	Spearville	342.5	362,981	345,555	-17,426
443	Ford	Dodge City	6,505.5	11,193,952	11,512,413	318,461
459	Ford	Bucklin	221.8	0	0	0
287	Franklin	West Franklin	566.5	604,893	674,676	69,784
288	Franklin	Central Heights	538.0	959,040	969,297	10,257
289	Franklin	Wellsville	753.0	811,863	827,179	15,316
290	Franklin	Ottawa	2,348.1	2,815,820	2,927,773	111,953
475	Geary	Geary County Schools	7,313.7	13,470,371	13,290,320	-180,051
291	Gove	Grinnell Public Schools	85.5	0	0	0
292	Gove	Wheatland	102.0	0	0	0
293	Gove	Quinter Public Schools	272.0	205,974	310,576	104,602
281	Graham	Graham County	360.5	0	0	0
214	Grant	Ulysses	1,684.3	0	487,259	487,259
102	Gray	Cimmaron-Ensign	624.5	612,781	524,976	-87,804
371	Gray	Montezuma	223.5	204,764	207,318	2,554
476	Gray	Copeland	96.2	0	0	0
477	Gray	Ingalls	231.0	16,257	152,614	136,357
200	Greeley	Greeley County Schools	245.0	0	0	0
386	Greenwood	Madison-Virgil	222.0	259,297	262,673	3,376
389	Greenwood	Eureka	606.5	959,523	950,192	-9,330
390	Greenwood	Hamilton	76.5	7,136	4,239	-2,897
494	Hamilton	Syracuse	503.0	214,295	412,244	197,949
361	Harper	Anthony-Harper	809.2	80,374	0	-80,374
511	Harper	Attica	151.5	74,731	146,804	72,073

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
369	Harvey	Burton	242.0	164,402	303,622	139,219
373	Harvey	Newton	3,332.4	4,283,802	4,207,270	-76,532
439	Harvey	Sedgwick Public Schools	460.5	719,889	767,542	47,653
440	Harvey	Halstead	742.5	1,045,439	967,363	-78,075
460	Harvey	Hesston	774.1	1,071,929	1,020,613	-51,316
374	Haskell	Sublette	440.7	0	0	0
507	Haskell	Satanta	299.5	0	0	0
227	Hodgeman	Hodgeman County Schools	286.5	0	0	0
335	Jackson	North Jackson	361.5	616,404	567,549	-48,855
336	Jackson	Holton	1,065.8	1,720,775	1,695,925	-24,850
337	Jackson	Royal Valley	812.4	1,641,442	1,574,982	-66,459
338	Jefferson	Valley Falls	363.5	680,424	639,750	-40,674
339	Jefferson	Jefferson County North	424.5	760,241	728,022	-32,219
340	Jefferson	Jefferson West	835.7	1,204,130	1,253,343	49,212
341	Jefferson	Oskaloosa Public Schools	543.8	894,446	928,289	33,842
342	Jefferson	McLouth	455.6	609,626	585,082	-24,544
343	Jefferson	Perry Public Schools	743.5	633,229	649,974	16,745
107	Jewell	Rock Hills	274.0	21,459	0	-21,459
229	Johnson	Blue Valley	21,606.5	2,407,372	0	-2,407,372
230	Johnson	Spring Hill	3,421.2	3,029,906	3,211,487	181,581
231	Johnson	Gardner Edgerton	5,457.2	6,243,754	6,618,463	374,709
232	Johnson	De Soto	6,728.8	6,580,982	6,249,687	-331,295
233	Johnson	Olathe	27,838.8	28,170,395	27,114,485	-1,055,910
512	Johnson	Shawnee Mission Pub Sch	26,471.6	3,040,285	1,302,779	-1,737,506
215	Kearny	Lakin	610.0	0	0	0
216	Kearny	Deerfield	188.5	0	0	0
331	Kingman	Kingman - Norwich	927.2	740,864	1,010,889	270,026
332	Kingman	Cunningham	145.5	0	0	0
422	Kiowa	Kiowa County	340.7	0	0	0
474	Kiowa	Haviland	96.0	0	0	0
503	Labette	Parsons	1,225.5	1,835,598	1,878,589	42,991
504	Labette	Oswego	446.0	927,225	949,310	22,085
505	Labette	Chetopa-St. Paul	439.3	868,322	857,340	-10,982
506	Labette	Labette County	1,478.2	2,308,341	2,340,024	31,683
468	Lane	Healy Public Schools	69.0	0	0	0
482	Lane	Dighton	217.0	0	0	0
207	Leavenworth	Ft Leavenworth	1,599.5	3,424,125	3,493,414	69,289
449	Leavenworth	Easton	599.6	893,861	845,859	-48,002
453	Leavenworth	Leavenworth	3,602.3	4,297,821	4,483,530	185,708
458	Leavenworth	Basehor-Linwood	2,356.4	1,909,723	2,050,455	140,731
464	Leavenworth	Tonganoxie	1,897.4	2,016,958	2,079,903	62,946
469	Leavenworth	Lansing	2,572.3	2,841,642	2,989,022	147,380
298	Lincoln	Lincoln	347.0	337,105	185,827	-151,278
299	Lincoln	Sylvan Grove	228.8	72,558	0	-72,558
344	Linn	Pleasanton	338.5	676,857	576,664	-100,193
346	Linn	Jayhawk	542.6	660,809	147,908	-512,901
362	Linn	Prairie View	856.9	0	0	0
274	Logan	Oakley	387.8	0	0	0
275	Logan	Triplains	69.5	0	0	0
251	Lyon	North Lyon County	415.0	0	0	0

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
252	Lyon	Southern Lyon County	495.0	444,165	497,153	52,988
253	Lyon	Emporia	4,391.2	6,177,617	6,346,329	168,711
397	Marion	Centre	301.8	367,631	437,171	69,540
398	Marion	Peabody-Burns	245.4	125,290	156,003	30,713
408	Marion	Marion-Florence	502.8	593,090	619,732	26,642
410	Marion	Durham-Hillsboro-Lehigh	529.3	655,635	662,050	6,415
411	Marion	Goessel	266.0	452,551	450,830	-1,721
364	Marshall	Marysville	693.5	173,754	41,506	-132,249
380	Marshall	Vermillion	530.0	641,680	552,851	-88,829
498	Marshall	Valley Heights	375.0	678,070	636,974	-41,096
400	McPherson	Smoky Valley	1,031.9	995,360	1,033,703	38,343
418	McPherson	McPherson	2,308.4	1,141,453	1,271,123	129,670
419	McPherson	Canton-Galva	361.5	268,640	272,857	4,217
423	McPherson	Moundridge	385.7	121,534	12,765	-108,769
448	McPherson	Inman	417.8	316,169	295,090	-21,078
225	Meade	Fowler	133.0	89,000	12,572	-76,428
226	Meade	Meade	378.0	0	0	0
367	Miami	Osawatomie	1,130.5	1,979,284	1,936,335	-42,949
368	Miami	Paola	1,941.0	1,383,034	1,861,779	478,744
416	Miami	Louisburg	1,672.1	1,266,668	1,530,426	263,758
272	Mitchell	Wacanda	298.5	197,983	144,171	-53,812
273	Mitchell	Beloit	767.5	632,890	685,585	52,695
436	Montgomery	Caney Valley	745.5	718,988	694,695	-24,293
445	Montgomery	Coffeyville	1,661.4	1,179,012	1,362,902	183,890
446	Montgomery	Independence	1,934.9	2,229,386	2,066,062	-163,324
447	Montgomery	Cherryvale	852.6	1,513,264	1,531,264	18,001
417	Morris	Morris County	716.2	449,981	545,060	95,080
217	Morton	Rolla	164.0	0	0	0
218	Morton	Elkhart	1,052.3	609,411	792,708	183,297
113	Nemaha	Prairie Hills	1,106.2	706,679	711,156	4,477
115	Nemaha	Nemaha Central	575.5	15,619	0	-15,619
101	Neosho	Erie-Galesburg	510.5	642,776	668,953	26,178
413	Neosho	Chanute Public Schools	1,755.3	2,282,608	2,378,749	96,141
106	Ness	Western Plains	104.0	0	0	0
303	Ness	Ness City	281.1	0	0	0
211	Norton	Norton Community Schools	677.7	799,165	763,962	-35,203
212	Norton	Northern Valley	163.0	165,709	166,785	1,076
420	Osage	Osage City	645.2	1,007,865	1,026,288	18,422
421	Osage	Lyndon	396.5	638,786	642,596	3,809
434	Osage	Santa Fe Trail	986.2	1,468,105	1,494,207	26,102
454	Osage	Burlingame Public School	299.0	538,979	539,452	473
456	Osage	Marais Des Cygnes Valley	234.6	316,679	252,085	-64,595
392	Osborne	Osborne County	274.6	234,927	215,967	-18,960
239	Ottawa	North Ottawa County	601.4	834,184	809,091	-25,092
240	Ottawa	Twin Valley	573.7	911,180	833,504	-77,676
495	Pawnee	Ft Larned	856.0	1,128,043	1,033,231	-94,812
496	Pawnee	Pawnee Heights	144.5	85,280	54,331	-30,949
110	Phillips	Thunder Ridge Schools	216.5	258,803	181,685	-77,117
325	Phillips	Phillipsburg	605.0	855,375	911,121	55,746
326	Phillips	Logan	147.0	46,844	93,307	46,463

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
320	Pottawatomie	Wamego	1,470.1	1,618,722	1,614,826	-3,896
321	Pottawatomie	Kaw Valley	1,112.5	0	0	0
322	Pottawatomie	Onaga-Havensville-Wheaton	288.0	346,894	319,664	-27,230
323	Pottawatomie	Rock Creek	944.1	1,064,380	1,106,566	42,186
382	Pratt	Pratt	1,085.6	869,827	872,490	2,663
438	Pratt	Skyline Schools	394.5	375,638	350,100	-25,538
105	Rawlins	Rawlins County	338.5	237,401	177,092	-60,309
308	Reno	Hutchinson Public Schools	4,724.9	6,318,368	6,431,755	113,387
309	Reno	Nickerson	1,079.3	1,214,420	1,267,342	52,922
310	Reno	Fairfield	287.0	0	0	0
311	Reno	Pretty Prairie	251.5	347,846	288,137	-59,709
312	Reno	Haven Public Schools	854.5	788,533	740,833	-47,699
313	Reno	Buhler	2,185.3	1,578,518	1,858,180	279,662
109	Republic	Republic County	466.0	241,846	224,052	-17,794
426	Republic	Pike Valley	211.5	206,973	168,788	-38,185
376	Rice	Sterling	511.0	728,472	736,435	7,963
401	Rice	Chase-Raymond	162.0	0	0	0
405	Rice	Lyons	789.5	1,048,804	1,257,329	208,526
444	Rice	Little River	314.5	0	0	0
378	Riley	Riley County	671.4	779,615	709,147	-70,468
383	Riley	Manhattan-Ogden	5,982.6	1,536,205	1,762,663	226,458
384	Riley	Blue Valley	182.2	62,896	55,997	-6,899
269	Rooks	Palco	105.5	0	0	0
270	Rooks	Plainville	335.9	0	146,454	146,454
271	Rooks	Stockton	302.0	80,629	108,078	27,449
395	Rush	LaCrosse	281.5	137,782	179,129	41,347
403	Rush	Otis-Bison	232.1	0	57,129	57,129
399	Russell	Paradise	113.5	0	0	0
407	Russell	Russell County	792.5	17,107	593,219	576,112
305	Saline	Salina	6,965.9	6,499,785	7,087,583	587,798
306	Saline	Southeast Of Saline	670.5	255,415	275,828	20,414
307	Saline	Ell-Saline	448.5	770,819	653,177	-117,641
466	Scott	Scott County	935.5	197,992	416,125	218,133
259	Sedgwick	Wichita	47,656.9	55,048,212	60,181,021	5,132,809
260	Sedgwick	Derby	6,480.9	5,586,707	6,356,137	769,429
261	Sedgwick	Haysville	5,241.9	8,392,482	8,633,056	240,573
262	Sedgwick	Valley Center Pub Sch	2,723.6	3,160,561	3,322,955	162,394
263	Sedgwick	Mulvane	1,700.2	1,147,063	1,516,794	369,731
264	Sedgwick	Clearwater	1,093.0	1,331,029	1,379,882	48,853
265	Sedgwick	Goddard	5,334.1	5,973,671	6,266,432	292,761
266	Sedgwick	Maize	6,883.0	6,541,868	6,662,414	120,546
267	Sedgwick	Renwick	1,827.0	1,851,535	1,839,244	-12,291
268	Sedgwick	Cheney	739.6	1,124,771	1,143,491	18,719
480	Seward	Liberal	4,739.5	6,881,210	7,142,887	261,677
483	Seward	Kismet-Plains	682.0	0	161,412	161,412
345	Shawnee	Seaman	3,650.4	3,330,695	3,496,998	166,303
372	Shawnee	Silver Lake	662.6	953,321	951,464	-1,857
437	Shawnee	Auburn Washburn	6,015.0	3,061,829	4,122,936	1,061,106
450	Shawnee	Shawnee Heights	3,438.8	3,453,761	3,621,718	167,957
501	Shawnee	Topeka Public Schools	13,100.0	18,003,092	19,035,398	1,032,306

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17 Est.	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Est LOB	Est LOB	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	State Aid	State Aid	(Col 3 - Col 2)
412	Sheridan	Hoxie Community Schools	355.3	64,249	52,652	-11,597
352	Sherman	Goodland	882.0	857,589	672,462	-185,127
237	Smith	Smith Center	369.5	395,743	317,364	-78,380
349	Stafford	Stafford	244.4	234,369	205,664	-28,705
350	Stafford	St John-Hudson	331.5	0	148,413	148,413
351	Stafford	Macksville	215.0	0	0	0
452	Stanton	Stanton County	430.2	0	0	0
209	Stevens	Moscow Public Schools	167.2	0	0	0
210	Stevens	Hugoton Public Schools	1,041.4	0	1,168	1,168
353	Sumner	Wellington	1,545.0	2,258,503	2,199,761	-58,742
356	Sumner	Conway Springs	476.2	796,874	779,234	-17,639
357	Sumner	Belle Plaine	601.7	1,087,209	1,095,595	8,386
358	Sumner	Oxford	345.6	487,828	629,287	141,459
359	Sumner	Argonia Public Schools	157.0	94,331	104,965	10,634
360	Sumner	Caldwell	230.5	321,387	285,437	-35,950
509	Sumner	South Haven	193.5	298,596	404,134	105,538
314	Thomas	Brewster	125.5	0	0	0
315	Thomas	Colby Public Schools	880.5	610,224	508,419	-101,805
316	Thomas	Golden Plains	182.6	268,160	205,344	-62,815
208	Trego	Wakeeney	367.5	0	0	0
329	Wabaunsee	Mill Creek Valley	422.4	341,464	260,902	-80,562
330	Wabaunsee	Mission Valley	462.2	409,804	465,717	55,913
241	Wallace	Wallace County Schools	173.0	0	0	0
242	Wallace	Weskan	92.5	17,107	28,613	11,506
108	Washington	Washington Co. Schools	337.0	186,292	191,376	5,085
223	Washington	Barnes	346.4	175,837	35,584	-140,253
224	Washington	Clifton-Clyde	312.0	166,479	168,058	1,579
467	Wichita	Leoti	386.5	157,678	88,016	-69,661
387	Wilson	Altoona-Midway	181.0	39,888	0	-39,888
461	Wilson	Neodesha	702.0	1,158,360	1,092,547	-65,813
484	Wilson	Fredonia	654.1	725,091	786,036	60,945
366	Woodson	Woodson	432.5	424,763	547,224	122,461
202	Wyandotte	Turner-Kansas City	4,028.0	6,550,500	6,710,106	159,606
203	Wyandotte	Piper-Kansas City	1,962.3	716,273	1,038,363	322,090
204	Wyandotte	Bonner Springs	2,622.2	2,272,857	2,504,267	231,411
500	Wyandotte	Kansas City	20,388.9	34,985,011	35,955,854	970,843
	TOTALS		461,771.1	450,491,513	465,003,991	14,512,479



Division of Fiscal and Administrative Services

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March 14, 2016

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Capital Outlay State Aid - Comparing the Block Grant Law
with the School Finance Law Prior to 2014-15

Attached is a computer printout (SF16-117) which compares the capital outlay state aid under the block grant law with the school finance law prior to the 2014-15 school year.

Below we have provided a brief explanation for funding capital outlay in FY16 and FY17.

Fiscal Year 2016

The capital outlay portion will require approximately \$47,646,355 and the amount appropriated is \$27,302,500. The difference of \$20,343,855 is the amount that would be required to fund the law prior to 2014-15.

Fiscal Year 2017

Capital outlay aid is estimated to be \$50,780,296 and the amount appropriated is \$27,302,500. This results in an increase of \$23,477,796. The capital outlay mill levies could change as a result of tight budgets. Therefore, we have allowed \$2,000,000 to cover such changes for a total additional requirement of \$25,477,796.

	Fiscal Year 2016	Fiscal Year 2017*
Current appropriation amount needed	47,646,355	50,780,296
Capital Outlay Appropriation	27,302,500	27,302,500
	20,343,855	23,477,796
Potential Change in Mill Rate		2,000,000
		25,477,796

*Estimate

Listed below is a column explanation of the attached printout SF16-117.

COLUMN EXPLANATION

Column	1 --	September 20, 2015 Estimated FTE enrollment
	2 --	2016-17 Estimated capital outlay state aid under the current law (block grant)
	3 --	2016-17 Estimated capital outlay state aid under the school finance law prior to the 2014-15 school year
	4 --	Difference

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Capital Outlay	Capital Outlay	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Est State Aid	Est State Aid	Col 3 - Col 2
256	Allen	Marmaton Valley	276.5	0	0	0
257	Allen	Iola	1,261.2	147,316	236,637	89,321
258	Allen	Humboldt	848.4	89,669	149,241	59,573
365	Anderson	Garnett	990.0	70,047	152,178	82,131
479	Anderson	Crest	193.5	0	0	0
377	Atchison	Atchison Co Comm Schools	558.0	0	4,289	4,289
409	Atchison	Atchison Public Schools	1,626.8	83,380	195,544	112,164
254	Barber	Barber County North	442.5	0	0	0
255	Barber	South Barber	223.5	0	0	0
355	Barton	Ellinwood Public Schools	423.4	0	45,148	45,148
428	Barton	Great Bend	2,906.5	156,868	285,968	129,100
431	Barton	Hoisington	704.5	19,512	68,397	48,885
234	Bourbon	Fort Scott	1,817.6	180,299	151,981	-28,319
235	Bourbon	Uniontown	427.0	0	0	0
415	Brown	Hiawatha	852.0	0	0	0
430	Brown	South Brown County	548.0	0	39,756	39,756
205	Butler	Bluestem	486.0	22,255	79,868	57,613
206	Butler	Remington-Whitewater	502.2	0	23,597	23,597
375	Butler	Circle	1,901.3	0	72,089	72,089
385	Butler	Andover	5,610.2	644,036	1,089,605	445,569
394	Butler	Rose Hill Public Schools	1,574.0	195,754	300,351	104,596
396	Butler	Douglass Public Schools	670.1	79,963	127,507	47,544
402	Butler	Augusta	2,102.6	193,264	386,493	193,229
490	Butler	El Dorado	1,871.0	0	78,638	78,638
492	Butler	Flinthills	252.4	11,825	17,450	5,625
284	Chase	Chase County	341.5	0	0	0
285	Chautauqua	Cedar Vale	172.0	0	0	0
286	Chautauqua	Chautauqua Co Community	368.9	2,553	8,948	6,395
404	Cherokee	Riverton	717.2	58,144	51,688	-6,456
493	Cherokee	Columbus	933.0	42,630	77,386	34,756
499	Cherokee	Galena	790.1	0	26,348	26,348
508	Cherokee	Baxter Springs	998.2	25,900	109,223	83,323
103	Cheyenne	Cheylin	133.5	0	0	0
297	Cheyenne	St Francis Comm Sch	270.0	0	0	0
219	Clark	Minneola	233.7	0	0	0
220	Clark	Ashland	191.9	0	0	0
379	Clay	Clay Center	1,328.4	90,182	11,521	-78,661
333	Cloud	Concordia	1,007.7	110,505	178,352	67,847
334	Cloud	Southern Cloud	190.7	0	0	0
243	Coffey	Lebo-Waverly	414.7	24,589	33,057	8,467
244	Coffey	Burlington	821.0	0	0	0
245	Coffey	LeRoy-Gridley	206.5	0	0	0
300	Comanche	Comanche County	313.0	0	0	0
462	Cowley	Central	284.7	37,511	54,791	17,280
463	Cowley	Udall	331.7	26,797	41,485	14,687
465	Cowley	Winfield	2,164.1	255,897	420,523	164,626
470	Cowley	Arkansas City	2,696.1	211,203	262,711	51,508
471	Cowley	Dexter	141.5	0	16,970	16,970
246	Crawford	Northeast	470.0	0	43,287	43,287
247	Crawford	Cherokee	512.6	75,423	91,292	15,868
248	Crawford	Girard	993.7	58,696	89,489	30,793
249	Crawford	Frontenac Public Schools	875.7	48,335	70,177	21,842
250	Crawford	Pittsburg	2,943.8	152,274	282,593	130,319

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Capital Outlay	Capital Outlay	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Est State Aid	Est State Aid	Col 3 - Col 2
294	Decatur	Oberlin	311.0	0	0	0
393	Dickinson	Solomon	302.6	11,915	34,489	22,574
435	Dickinson	Abilene	1,537.9	123,585	301,958	178,373
473	Dickinson	Chapman	1,035.7	26,025	8,589	-17,436
481	Dickinson	Rural Vista	302.0	0	0	0
487	Dickinson	Herington	434.0	0	0	0
111	Doniphan	Doniphan West Schools	317.0	0	0	0
114	Doniphan	Riverside	633.8	0	0	0
429	Doniphan	Troy Public Schools	326.0	8,758	22,303	13,545
348	Douglas	Baldwin City	1,313.7	122,900	242,967	120,067
491	Douglas	Eudora	1,656.8	185,948	295,775	109,827
497	Douglas	Lawrence	11,463.0	0	656,309	656,309
347	Edwards	Kinsley-Offertle	324.5	0	37,583	37,583
502	Edwards	Lewis	113.0	0	0	0
282	Elk	West Elk	337.0	10,333	31,295	20,962
283	Elk	Elk Valley	118.7	0	0	0
388	Ellis	Ellis	418.4	0	63,307	63,307
432	Ellis	Victoria	286.5	0	0	0
489	Ellis	Hays	2,887.9	0	0	0
112	Ellsworth	Central Plains	485.6	0	0	0
327	Ellsworth	Ellsworth	602.6	20,481	51,899	31,417
363	Finney	Holcomb	965.3	0	0	0
457	Finney	Garden City	7,281.8	415,641	708,679	293,038
381	Ford	Spearville	342.5	0	13,053	13,053
443	Ford	Dodge City	6,505.5	718,919	1,138,322	419,403
459	Ford	Bucklin	221.8	0	0	0
287	Franklin	West Franklin	566.5	31,013	87,644	56,631
288	Franklin	Central Heights	538.0	0	39,054	39,054
289	Franklin	Wellsville	753.0	58,134	130,043	71,910
290	Franklin	Ottawa	2,348.1	254,826	454,259	199,433
475	Geary	Geary County Schools	7,313.7	421,447	266,846	-154,601
291	Gove	Grinnell Public Schools	85.5	0	0	0
292	Gove	Wheatland	102.0	0	0	0
293	Gove	Quinter Public Schools	272.0	0	36,505	36,505
281	Graham	Graham County	360.5	0	0	0
214	Grant	Ulysses	1,684.3	0	0	0
102	Gray	Cimmaron-Ensign	624.5	25,019	43,286	18,267
371	Gray	Montezuma	223.5	1,778	11,333	9,554
476	Gray	Copeland	96.2	0	0	0
477	Gray	Ingalls	231.0	0	7,671	7,671
200	Greeley	Greeley County Schools	245.0	0	0	0
386	Greenwood	Madison-Virgil	222.0	6,477	16,638	10,160
389	Greenwood	Eureka	606.5	69,851	80,167	10,316
390	Greenwood	Hamilton	76.5	0	0	0
494	Hamilton	Syracuse	503.0	0	35,806	35,806
361	Harper	Anthony-Harper	809.2	0	0	0
511	Harper	Attica	151.5	0	11,276	11,276
369	Harvey	Burrton	242.0	0	40,259	40,259
373	Harvey	Newton	3,332.4	409,929	646,089	236,161
439	Harvey	Sedgwick Public Schools	460.5	29,583	42,183	12,600
440	Harvey	Halstead	742.5	42,674	67,614	24,940
460	Harvey	Hesston	774.1	71,097	117,413	46,316
374	Haskell	Sublette	440.7	0	0	0

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Capital Outlay	Capital Outlay	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Est State Aid	Est State Aid	Col 3 - Col 2
507	Haskell	Satanta	299.5	0	0	0
227	Hodgeman	Hodgeman County Schools	286.5	0	0	0
335	Jackson	North Jackson	361.5	39,144	42,867	3,723
336	Jackson	Holton	1,065.8	136,143	202,063	65,919
337	Jackson	Royal Valley	812.4	104,938	146,888	41,950
338	Jefferson	Valley Falls	363.5	46,608	69,675	23,067
339	Jefferson	Jefferson County North	424.5	38,311	58,382	20,071
340	Jefferson	Jefferson West	835.7	95,937	159,209	63,272
341	Jefferson	Oskaloosa Public Schools	543.8	43,504	52,794	9,290
342	Jefferson	McLouth	455.6	25,106	47,387	22,281
343	Jefferson	Perry Public Schools	743.5	17,225	40,849	23,623
107	Jewell	Rock Hills	274.0	0	0	0
229	Johnson	Blue Valley	21,606.5	0	0	0
230	Johnson	Spring Hill	3,421.2	0	0	0
231	Johnson	Gardner Edgerton	5,457.2	514,559	1,046,932	532,373
232	Johnson	De Soto	6,728.8	664,094	1,159,574	495,480
233	Johnson	Olathe	27,838.8	2,160,845	2,717,863	557,018
512	Johnson	Shawnee Mission Pub Sch	26,471.6	0	0	0
215	Kearny	Lakin	610.0	0	0	0
216	Kearny	Deerfield	188.5	0	0	0
331	Kingman	Kingman - Norwich	927.2	19,038	132,537	113,499
332	Kingman	Cunningham	145.5	0	0	0
422	Kiowa	Kiowa County	340.7	0	0	0
474	Kiowa	Haviland	96.0	0	0	0
503	Labette	Parsons	1,225.5	71,150	115,449	44,300
504	Labette	Oswego	446.0	50,494	68,205	17,712
505	Labette	Chetopa-St. Paul	439.3	53,650	78,061	24,411
506	Labette	Labette County	1,478.2	177,087	269,011	91,923
468	Lane	Healy Public Schools	69.0	0	0	0
482	Lane	Dighton	217.0	0	0	0
207	Leavenworth	Ft Leavenworth	1,599.5	6,553	9,576	3,023
449	Leavenworth	Easton	599.6	41,201	69,500	28,299
453	Leavenworth	Leavenworth	3,602.3	381,495	608,370	226,875
458	Leavenworth	Basehor-Linwood	2,356.4	213,193	396,357	183,164
464	Leavenworth	Tonganoxie	1,897.4	185,699	158,702	-26,998
469	Leavenworth	Lansing	2,572.3	141,162	250,309	109,147
298	Lincoln	Lincoln	347.0	13,456	2,694	-10,762
299	Lincoln	Sylvan Grove	228.8	0	0	0
344	Linn	Pleasanton	338.5	21,874	40,501	18,628
346	Linn	Jayhawk	542.6	27,233	0	-27,233
362	Linn	Prairie View	856.9	0	0	0
274	Logan	Oakley	387.8	0	0	0
275	Logan	Triplains	69.5	0	0	0
251	Lyon	North Lyon County	415.0	0	0	0
252	Lyon	Southern Lyon County	495.0	18,344	68,601	50,257
253	Lyon	Emporia	4,391.2	256,673	814,574	557,901
397	Marion	Centre	301.8	22,852	67,958	45,106
398	Marion	Peabody-Burns	245.4	0	0	0
408	Marion	Marion-Florence	502.8	0	0	0
410	Marion	Durham-Hillsboro-Lehigh	529.3	28,518	87,199	58,680
411	Marion	Goessel	266.0	16,107	25,521	9,414
364	Marshall	Marysville	693.5	0	0	0
380	Marshall	Vermillion	530.0	54,508	84,999	30,491

	3/14/2016		Col 1	Col 2	Col 3	Col 4
				2016-17	2016-17	
			2015-16 Est.	Block Grant	Old Formula	
			9/20 FTE Enroll	Capital Outlay	Capital Outlay	Difference
USD#	County Name	USD Name	(incl 4yr AR/Virt)	Est State Aid	Est State Aid	Col 3 - Col 2
498	Marshall	Valley Heights	375.0	47,026	71,991	24,965
400	McPherson	Smoky Valley	1,031.9	63,675	173,780	110,105
418	McPherson	McPherson	2,308.4	0	148,145	148,145
419	McPherson	Canton-Galva	361.5	0	13,823	13,823
423	McPherson	Moundridge	385.7	0	0	0
448	McPherson	Inman	417.8	0	24,032	24,032
225	Meade	Fowler	133.0	0	0	0
226	Meade	Meade	378.0	0	0	0
367	Miami	Osawatomie	1,130.5	134,155	212,830	78,675
368	Miami	Paola	1,941.0	93,298	325,197	231,900
416	Miami	Louisburg	1,672.1	88,919	238,629	149,710
272	Mitchell	Waconda	298.5	0	0	0
273	Mitchell	Beloit	767.5	29,926	106,648	76,722
436	Montgomery	Caney Valley	745.5	86,154	108,212	22,058
445	Montgomery	Coffeyville	1,661.4	6,183	61,434	55,251
446	Montgomery	Independence	1,934.9	102,648	172,924	70,276
447	Montgomery	Cherryvale	852.6	0	44,627	44,627
417	Morris	Morris County	716.2	0	56,732	56,732
217	Morton	Rolla	164.0	0	0	0
218	Morton	Elkhart	1,052.3	48,441	200,011	151,571
113	Nemaha	Prairie Hills	1,106.2	0	72,950	72,950
115	Nemaha	Nemaha Central	575.5	0	0	0
101	Neosho	Erie-Galesburg	510.5	0	42,938	42,938
413	Neosho	Chanute Public Schools	1,755.3	133,967	336,929	202,962
106	Ness	Western Plains	104.0	0	0	0
303	Ness	Ness City	281.1	0	0	0
211	Norton	Norton Community Schools	677.7	41,505	77,929	36,424
212	Norton	Northern Valley	163.0	0	14,466	14,466
420	Osage	Osage City	645.2	36,709	60,862	24,153
421	Osage	Lyndon	396.5	17,907	47,899	29,991
434	Osage	Santa Fe Trail	986.2	109,643	144,313	34,670
454	Osage	Burlingame Public School	299.0	0	0	0
456	Osage	Marais Des Cygnes Valley	234.6	0	0	0
392	Osborne	Osborne County	274.6	0	19,440	19,440
239	Ottawa	North Ottawa County	601.4	29,753	0	-29,753
240	Ottawa	Twin Valley	573.7	50,706	80,374	29,667
495	Pawnee	Ft Larned	856.0	92,311	18,064	-74,248
496	Pawnee	Pawnee Heights	144.5	0	0	0
110	Phillips	Thunder Ridge Schools	216.5	9,750	10,987	1,237
325	Phillips	Phillipsburg	605.0	40,520	72,670	32,150
326	Phillips	Logan	147.0	0	0	0
320	Pottawatomie	Wamego	1,470.1	77,634	139,422	61,788
321	Pottawatomie	Kaw Valley	1,112.5	0	0	0
322	Pottawatomie	Onaga-Havensville-Wheaton	288.0	9,823	41,063	31,240
323	Pottawatomie	Rock Creek	944.1	0	0	0
382	Pratt	Pratt	1,085.6	29,554	138,819	109,265
438	Pratt	Skyline Schools	394.5	14,696	45,804	31,108
105	Rawlins	Rawlins County	338.5	0	5,221	5,221
308	Reno	Hutchinson Public Schools	4,724.9	289,370	452,516	163,146
309	Reno	Nickerson	1,079.3	41,027	95,215	54,188
310	Reno	Fairfield	287.0	0	0	0
311	Reno	Pretty Prairie	251.5	23,022	35,886	12,863
312	Reno	Haven Public Schools	854.5	32,469	98,997	66,528

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				2016-17	2016-17	
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USD#	County Name	USD Name	(incl 4yr AR/Virt)	Est State Aid	Est State Aid	Col 3 - Col 2
313	Reno	Buhler	2,185.3	98,157	336,475	238,318
109	Republic	Republic County	466.0	0	0	0
426	Republic	Pike Valley	211.5	2,039	10,653	8,614
376	Rice	Sterling	511.0	49,431	98,620	49,189
401	Rice	Chase-Raymond	162.0	0	0	0
405	Rice	Lyons	789.5	39,970	110,811	70,841
444	Rice	Little River	314.5	0	0	0
378	Riley	Riley County	671.4	61,430	107,003	45,573
383	Riley	Manhattan-Ogden	5,982.6	0	0	0
384	Riley	Blue Valley	182.2	0	0	0
269	Rooks	Palco	105.5	0	0	0
270	Rooks	Plainville	335.9	0	0	0
271	Rooks	Stockton	302.0	0	0	0
395	Rush	LaCrosse	281.5	0	7,025	7,025
403	Rush	Otis-Bison	232.1	0	0	0
399	Russell	Paradise	113.5	0	0	0
407	Russell	Russell County	792.5	0	70,624	70,624
305	Saline	Salina	6,965.9	368,231	929,079	560,848
306	Saline	Southeast Of Saline	670.5	0	0	0
307	Saline	Ell-Saline	448.5	29,531	63,303	33,772
466	Scott	Scott County	935.5	0	21,880	21,880
259	Sedgwick	Wichita	47,656.9	4,559,453	9,068,209	4,508,756
260	Sedgwick	Derby	6,480.9	356,936	1,179,040	822,104
261	Sedgwick	Haysville	5,241.9	544,649	519,987	-24,663
262	Sedgwick	Valley Center Pub Sch	2,723.6	252,117	428,987	176,871
263	Sedgwick	Mulvane	1,700.2	44,650	291,220	246,570
264	Sedgwick	Clearwater	1,093.0	119,984	219,224	99,239
265	Sedgwick	Goddard	5,334.1	594,826	1,012,220	417,394
266	Sedgwick	Maize	6,883.0	690,194	1,319,320	629,126
267	Sedgwick	Renwick	1,827.0	168,125	322,233	154,108
268	Sedgwick	Cheney	739.6	88,837	138,289	49,452
480	Seward	Liberal	4,739.5	0	0	0
483	Seward	Kismet-Plains	682.0	0	0	0
345	Shawnee	Seaman	3,650.4	288,969	643,720	354,751
372	Shawnee	Silver Lake	662.6	81,430	127,261	45,831
437	Shawnee	Auburn Washburn	6,015.0	0	776,699	776,699
450	Shawnee	Shawnee Heights	3,438.8	339,149	646,908	307,760
501	Shawnee	Topeka Public Schools	13,100.0	1,472,726	2,302,250	829,524
412	Sheridan	Hoxie Community Schools	355.3	0	0	0
352	Sherman	Goodland	882.0	35,149	12,447	-22,702
237	Smith	Smith Center	369.5	13,826	25,794	11,968
349	Stafford	Stafford	244.4	3,432	9,769	6,337
350	Stafford	St John-Hudson	331.5	0	0	0
351	Stafford	Macksville	215.0	0	0	0
452	Stanton	Stanton County	430.2	0	0	0
209	Stevens	Moscow Public Schools	167.2	0	0	0
210	Stevens	Hugoton Public Schools	1,041.4	0	0	0
353	Sumner	Wellington	1,545.0	122,956	287,409	164,453
356	Sumner	Conway Springs	476.2	37,717	87,129	49,413
357	Sumner	Belle Plaine	601.7	71,843	110,737	38,894
358	Sumner	Oxford	345.6	33,171	79,127	45,956
359	Sumner	Argonia Public Schools	157.0	0	0	0
360	Sumner	Caldwell	230.5	21,598	32,370	10,773

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509	Sumner	South Haven	193.5	13,429	23,094	9,665
314	Thomas	Brewster	125.5	0	0	0
315	Thomas	Colby Public Schools	880.5	0	44,730	44,730
316	Thomas	Golden Plains	182.6	0	0	0
208	Trego	Wakeeney	367.5	0	0	0
329	Wabaunsee	Mill Creek Valley	422.4	0	9,206	9,206
330	Wabaunsee	Mission Valley	462.2	5,565	58,078	52,513
241	Wallace	Wallace County Schools	173.0	0	0	0
242	Wallace	Weskan	92.5	0	0	0
108	Washington	Washington Co. Schools	337.0	0	3,908	3,908
223	Washington	Barnes	346.4	0	0	0
224	Washington	Clifton-Clyde	312.0	0	0	0
467	Wichita	Leoti	386.5	0	0	0
387	Wilson	Altoona-Midway	181.0	0	0	0
461	Wilson	Neodesha	702.0	84,600	130,931	46,331
484	Wilson	Fredonia	654.1	12,342	32,531	20,189
366	Woodson	Woodson	432.5	15,459	18,107	2,648
202	Wyandotte	Turner-Kansas City	4,028.0	435,156	654,137	218,981
203	Wyandotte	Piper-Kansas City	1,962.3	0	162,149	162,149
204	Wyandotte	Bonner Springs	2,622.2	177,019	458,162	281,143
500	Wyandotte	Kansas City	20,388.9	2,307,706	3,569,864	1,262,158
	TOTALS		461,771.1	27,290,456	50,780,296	23,489,840