

Dee Heideman

From: Bobbi Mariani
Sent: Wednesday, March 02, 2016 2:46 PM
To: Ty Masterson; Debbie Luper; Dee Heideman
Cc: JG Scott
Subject: Information regarding Title X Family Planning Services Funding

Senator Masterson,

In response to the question at the Senate Way and Means hearing on SB 436, below are the fiscal year actual and approved expenditures for the Family Planning Services Title X funding in the Department of Health and Environment.

Actual	FY 2009	\$2,764,021
Actual	FY 2010	\$2,714,065
Actual	FY 2011	\$2,801,524
Actual	FY 2012	\$2,749,559
Actual	FY 2013	\$2,562,799
Actual	FY 2014	\$2,521,659
Actual	FY 2015	\$2,359,157
Approved	FY 2016	\$2,333,209
Approved	FY 2017	\$2,340,878

As noted during the hearing, the agency will need to provide any further breakdown of the expenditures by provider or county. Please let me know if you need additional information.

Bobbi Mariani

Managing Fiscal Analyst
KANSAS LEGISLATIVE RESEARCH DEPARTMENT
68-West--Statehouse, 300 SW 10th Ave.
Topeka, Kansas 66612-1504
(785) 296-3181 ♦ FAX (785) 296-3824