



Midwestern Higher Education Compact

Annual Program Savings for Entities and Citizens in MHEC Member States

MHEC Member States	What Member States Pay 2014-2015 (State Commitment)	Total Annual Savings	Computing Hardware Program ¹	Computing Software Program ²	Technology Services Program ⁵	Property Insurance Program ³	Midwest Student Exchange Program ⁴
Illinois	95,000	35,658,397	7,816,103	437,441	33,543	2,323,846	25,047,463
Indiana	95,000	3,692,944	2,538,413	305,064	10,470	NP ⁶	838,996
Iowa	95,000	925,067	913,911	11,156		NP ⁶	NP ⁶
Kansas	95,000	6,403,108	858,965	54,322	54	1,365,731	4,124,036
Michigan	95,000	8,229,303	3,194,465	146,798	63	585,853	4,302,123
Minnesota	95,000	9,765,203	1,805,001	278,187	13,214	257,908	7,410,893
Missouri	95,000	10,422,495	2,498,936	108,062	26	4,414,653	3,400,819
Nebraska	95,000	5,957,054	204,416	115,931	17,332	721,826	4,897,549
North Dakota	95,000	788,658	222,048	94,858		NP ⁶	471,752
Ohio	95,000	1,567,594	1,391,325	112,289	63,980	NP ⁶	NP ⁶
South Dakota	95,000	58,756	47,631	11,125		NP ⁶	NP ⁶
Wisconsin	95,000	6,389,442	1,528,223	87,009	2,190	NP ⁶	4,772,020
Program Totals	\$1,140,000	\$89,858,020	\$23,019,438	\$1,762,244	\$140,871	\$9,669,817	\$55,265,651

Footnotes:

1. Hardware program savings include those from Dell, HP, EQ, Systemax, and Xerox.
2. Software program savings are from the Novell/MHEC Collaborative Program, Oracle, Arrow/VMWare, SAS, and Corel.
3. Based on premium and loss information as of June 30, 2015.
4. Student tuition savings for the academic year 2014-2015.
5. Technology Service program savings are from Info-Tech Research Group.
6. Non-participating state for 2014-2015.

Senate Ways and Means Committee

Date: 01-20-2016

Attachment #: 1B

Cumulative Savings for Entities and Citizens in MHEC Member States through June 2015

MHEC Member States	Cost Savings Programs				Other Initiatives ⁶	Student Access Midwest Student Exchange Program (Reduced Tuition) ⁵	Cumulative State Savings	What Member States Pay Cumulative (State Commitment)
	Computing Hardware Program ¹	Computing Software Program ²	Technology Services Program ⁴	Property Insurance Program ^{3, 7, 8}				
Illinois Member Since 8/20/1991	71,425,536	4,532,059	95,348	42,032,240	15,672,186	56,457,859	190,215,228	1,769,659
Indiana Member Since 3/14/1996	24,242,451	2,281,973	20,940	440,095	5,358,571	3,920,010	36,264,040	1,596,500
Iowa Member Since 6/6/2005	5,603,077	322,250		201,532	231,371	NA	6,358,231	935,000
Kansas Member Since 4/25/1990	7,071,889	1,515,961	54	3,676,488	3,025,262	60,184,313	75,473,967	1,770,500
Michigan Member Since 7/24/1990	42,065,331	3,199,088	1,215	15,938,617	43,222,866	34,847,541	139,274,659	1,770,500
Minnesota Member Since 4/26/1990	13,101,580	2,515,646	32,409	15,302,393	10,876,074	20,398,575	62,226,677	1,770,500
Missouri Member Since 5/9/1990	16,581,919	1,523,842	26	27,059,783	5,484,930	31,533,767	82,184,268	1,770,500
Nebraska Member Since 6/5/1991	4,054,750	1,070,428	37,317	9,355,167	2,127,919	50,142,197	66,787,778	1,770,500
North Dakota Member Since 4/22/1999	1,299,119	492,618		NA	1,000,822	3,027,743	5,820,302	1,422,500
Ohio Member Since 1/9/1991	25,243,354	2,774,064	105,040	45,000	32,198,285	NA	60,365,742	1,770,500
South Dakota Member Since 3/13/2008	344,329	245,836		492,535	NA	NA	1,082,701	665,000
Wisconsin Member Since 4/18/1994	13,903,690	455,317	6,373	NA	6,747,463	24,094,289	45,207,131	1,630,000
TOTAL	\$224,937,025	\$20,929,082	\$298,722	\$114,543,850	\$125,945,750	\$284,606,294	\$771,260,724	\$18,641,659

Footnotes:

1. Hardware program savings include those from Dell, HP, Lenovo, Juniper, Enterasys, Systemax, Mitel, Sun, EIO, and Xerox.
2. Software program savings are from the Novell/MHEC Collaborative Program, Oracle, Corel, Arrow/MMWare, SAS, and Open Systems.
3. Based on premium & loss information as of June 30, 2015.
4. Technology Services program savings include those from Info-Tech Research Group and CampusEAI.
5. Student tuition savings through the academic year 2014-2015.
6. Other initiatives are sunsetted programs: office products, telecommunications, equipment maintenance, and academic scheduling. Interactive video, and APN.
7. Iowa State University asked MHEC to bid their property insurance for FY 2009. The MHEC bid, with a much lower deductible, was \$186,205 less per year than ISU was paying. ISU selected their current carrier at a price of \$858,824 or \$201,532 less than paid in FY 2008.
8. In 2009, 2012, and 2013, SD Office of Risk Management requested a quote for property insurance at its six SD Regent institutions. Even though the SD Offices of Risk Management kept its current carrier, they indicated the MHEC quotes saved the institutions \$85,000, \$239,302, and \$168,233 respectively.

Technology User List

Kansas 2014-15

Hardware Purchases

Higher Education

Barton County Community College
Benedictine College
Bethel College
Central Christian College
Cleveland Chiropractic College
Cowley County Community College
Dodge City Community College
Emporia State University
Fort Scott Community College
Garden City Community College
Grantham University
Johnson County Community College
Kansas City Kansas Community College
Kansas State University
Labette Community College
Midamerica Nazarene University
Pittsburg State University
Seward County Community College
Southwestern College
Tabor College
University of Kansas
University of Saint Mary
Washburn University
Wichita State University

K-12

Atchison Catholic School
Berean Academy
Concordia Public School
Fort Riley Middle School
Franklin Elementary
Good Shepherd Catholic School
Grandview Elementary
Holcomb Consolidated Schools

Jefferson Elementary
Junction City High School
Lawrence Virtual School
Leavenworth Catholic Schools
Lincoln Elementary
Magdalen Catholic School
Maranatha Academy
Milford Elementary
Mill Valley High School
Morris Hill Elementary
Paola School District
Sacred Heart School
Seitz Elementary
Shawnee Mission East
Sheridan Elementary
St. Joseph Catholic School
St. Jude Catholic School
Unified School District 202, Turner
Unified School District 203, Piper
Unified School District 207, Fort Leavenworth
Unified School District 215, Lakin
Unified School District 229, Blue Valley
Unified School District 231, Gardner-Edgerton
Unified School District 232, De Soto
Unified School District 245, Leroy Gridley
Unified School District 253, Emporia
Unified School District 257, Iola
Unified School District 260, Derby
Unified School District 262, Valley Center
Unified School District 266, Maize
Unified School District 294, Oberlin
Unified School District 305, Salina
Unified School District 307, Ell Saline
Unified School District 313, Buhler

Unified School District 315, Colby
Unified School District 331, Kingman Norwich
Unified School District 360, Caldwell
Unified School District 362, Prairie View
Unified School District 367, Osawatomie
Unified School District 375, Circle
Unified School District 385, Andover
Unified School District 405, Lyons
Unified School District 413, Chanute
Unified School District 418, McPherson
Unified School District 437, Auburn Washburn
Unified School District 440, Halstead
Unified School District 443, Dodge City
Unified School District 450, Shawnee Heights
Unified School District 453, Leavenworth
Unified School District 457, Garden City
Unified School District 459, Bucklin
Unified School District 467, Leoti
Unified School District 475, Geary County
Unified School District 497, Lawrence
Unified School District 504, Oswego
Unified School District 505, Chetopa Schools
Ware Elementary
Washington Elementary School
Westwood Elementary



Midwestern Higher Education Compact

105 Fifth Avenue South, Suite 450, Minneapolis, MN 55401

Phone: 612-677-2777 Fax: 612-767-3353 E-mail: mhec@mhec.org

Government/Other

8th Judicial District Court
Alternative Education Center
City of Dodge City
City of Emporia
City of Gardner
City of Hays
City of Hutchinson
City of Lawrence
City of Leawood
City of Manhattan
City of Mission Hills
City of Olathe
City of Overland Park
City of Pittsburg
City of Springhill
City of Topeka
Coldwater Library
Consolidated Fire School District 2
CPRF School of Adaptive
 Computer Training
Department for Children and
 Families
Derby Public Library
Education Support Center
Exploration Place
Franklin County
Gray County
Hamilton County
Haskell Foundation
Hodgeman County
Johnson County
Kansas City Board of Public Utilities
Kansas City Public Library
Kansas Correctional Industries
Kansas Department of
 Administration
Kansas Department of Corrections
Kansas Department of Health and
 Environment
Kansas Department of Revenue
Kansas Facilities Management
Kansas Guardianship Program
Kansas Highway Patrol
Kansas Judicial Branch
Kansas Neurological Institute
Kansas Rehabilitation Services
Kansas School for the Deaf
Kansas State Board of Education
Kansas State Historical Society
Kansas State School for the Blind
Keystone Learning Center
Kingman County
Manhattan Municipal
Manhattan Parks and Recreation
Marshall County
McConnell Maintenance Center
McPherson County
Meade Public Library
Morris County
Morton County
Northeast Kansas Community
 Action Program, Inc.
Norton County
Oberlin City
Olathe Public Library
Osage County
Overland Park Convention Center
Ransom Public Library
Rice County
Riley County
Russell County
Scott County
Sedgwick County
Southeast Kansas Education
 Service Center 609
Southwest Kansas Library System
Stevens County
Sumner County
Thomas County
Topeka Housing Authority
Unified Government of Wyandotte
 County
Wyandotte Area Agency on Aging