

SFY 2016 CDDO Admin, State Aid, State BASIS — All Funds

CDDO	FY 2015 State Aid	FY 2015 Total CDDO Admin	Originally Projected FY 2016/ FY 2017 Amounts	Revised Projections SFY 2016 Total AF Admin	SFY 2016 Total AF adjustments
Achievement Services for NE KS	\$ 26,201	\$ 75,739	\$ 72,558	\$ 70,106	\$ (5,633)
Arrowhead West, Inc.	285,588	210,942	202,084	195,256	(15,686)
Big Lakes Dev. Services	228,795	170,256	163,106	157,595	(12,661)
Brown County Dev. Svc	19,615	50,075	47,972	46,352	(3,724)
CDDO of SE Kansas (CLASS LTD)	156,013	462,922	443,482	413,688	(33,234)
COF** (East Central KS AAA)	103,376	205,309	196,687	190,042	(15,267)
Sedgwick County CDDO	1,121,807	1,523,542	1,459,562	1,410,248	(113,294)
Cottonwood Inc.	119,674	398,099	381,381	368,495	(29,604)
Cowley County CDDO	50,428	171,508	164,306	158,754	(12,754)
DPOK (Disability Plng Org of KS)	203,207	431,274	413,163	399,203	(32,071)
DSNWK (Dis Serv of NW KS)	395,253	288,559	276,441	267,101	(21,458)
Flinthills Services Inc.	101,402	167,752	160,707	155,278	(12,474)
Futures Unlimited Inc.	53,653	70,731	67,761	65,472	(5,260)
Hettinger	55,630	170,256	163,106	157,595	(12,661)
JCDS (JOCO Dev Supports)	384,408	1,153,610	1,105,165	1,067,825	(85,785)
McPherson Co. CDDO Dept.	130,126	153,356	146,916	141,952	(11,404)
Nemaha County Training Center	29,765	42,564	40,777	39,399	(3,165)
New Beginnings Enterprises, Inc.	16,057	54,457	52,170	50,407	(4,050)
Harvey-Marion Co. CDDO	162,793	147,096	140,919	136,158	(10,938)
Riverside Resources, Inc.	136,912	82,624	79,154	76,480	(6,144)
SDSI (SW Dev Services Inc)	351,636	694,795	665,618	643,128	(51,667)
Shawnee Co. CDDO (TARC)	259,588	686,383	657,559	620,532	(49,851)
Reno Co. CDDO (TECH)	175,252	206,561	197,887	191,200	(15,360)
TRI-KO	117,058	153,356	146,510	141,952	(11,404)
Tri-Valley Dev. Services	102,985	163,371	156,510	151,222	(12,149)
Twin Valley	65,588	74,487	71,359	68,948	(5,539)
WCDDO (Wyandotte City Dev Dis Org)	155,472	324,864	311,222	300,706	(24,158)
CDDO Totals	\$ 5,008,280	\$ 8,334,489	\$ 7,984,489	\$ 7,685,095	\$ (617,394)

** East Central KS AAA replaces COF Training Services for SFY 2016.

Community Developmental Disability Organization Update

Item D on page 16 of the Omnibus Memo referred to the potential restoration of Community Developmental Disability Organization (CDDO) contracts. The House Committee recommended the Community Developmental Disability Organization (CDDOs) administrative reductions totaling \$350,000, included by the Department for Aging and Disability Services (KDADS) to implement a portion of the 4.0 percent operating reduction for FY 2016 and FY 2017 be considered for possible restoration. KDADS indicated the reductions would be applied based on the current allocation methodology.

After further conversations, it was determined that the information provided in the Omnibus memo regarding the CDDO reductions incorrectly reflected only the State General Fund reduction, not the all funds reduction. The match rate for CDDO administration costs is prorated based on the number of Medicaid individuals served by the CDDOs. After this proportion is applied, the current FMAP rate is used. Attached is a revised chart which reflects the current estimate for impact of the reductions on the CDDOs.