

Governor's Revenue Adjustments
(in millions)

	FY 2015	FY 2016	FY 2017
MCO Privilege Fee	\$ -	\$ 136.3	\$ 140.7
Eliminate LAVTR	-	54.0	54.0
Kansas Bioscience Authority	19.0	22.0	62.0
Transfer Reduction			
Eliminate City County	-	-	33.5
Revenue Transfer			
Star Bonds	-	-	20.8
Economic Development	-	17.0	17.0
Initiative Fund Transfer			
KEY Fund Transfer	-	9.2	8.1
27th Paycheck	-	6.1	6.1
Setoff	3.0	3.0	3.0
KHP	-	2.2	2.3
KDOR	-	1.9	1.9
20 Percent	-	1.7	1.7
State Safety	-	1.1	1.1
Medicaid Program Fees Fund	-	-	-
CAFR	(5.0)	-	-
All Other Transfers	-	8.2	10.7
	<u>\$ 17.0</u>	<u>\$ 262.7</u>	<u>\$ 362.8</u>

Governor's Recommended Tax Adjustments
(In Millions)

<u>Tax</u>	<u>FY 2016</u>	<u>FY 2017</u>
Individual Income - Accelerated Haircuts	\$ 50.3	\$ 21.8
Freezing Individual Income Tax Rates	22.9	86.7
Tax Amnesty	30.0	-
Cigarette Tax to \$2.29 per pack	71.9	65.8
Tobacco Products to 25 percent	8.9	10.4
Liquor Enforcement Tax to 12 percent	<u>27.1</u>	<u>27.9</u>
Total	\$ 211.1	\$ 212.6