

Department of Agriculture
Proposed amendment
March 23, 2015

() During the fiscal year ending June 30, 2016, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made from any state general fund account or any special revenue fund or funds for fiscal year 2016 by the above agency by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the above agency from any state general fund account or special revenue fund or funds to prepare a zero based budget for the department of agriculture that includes fiscal year 2014 and fiscal year 2015 actual expenditures and projected expenditures for fiscal year 2016 and fiscal year 2017 detailed by each program; *Provided*, That performance measures shall be included for each program based on the zero based budget; *Provided further*, That the proposed zero based budget will be submitted to the house appropriations committee and the senate ways and means committee prior to January 29, 2016.

Senate Ways and Means Committee
Date: 03-23-2015
Attachment #: 2