

Senate 2015 Appropriations Bill: 2015 Appropriations Bill Adjustments
(Reflects Senate Committee Adjustments for FY 2014, FY 2015, FY 2016, FY 2017 and FY 2018)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2015				
<u>State Bank Commissioner</u>				
1. Add \$99,636, all from the Bank Commissioner Fee Fund, for administration in FY 2015.	0	99,636	99,636	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$99,636</i>	<i>\$99,636</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulatory Board Fee Fund by \$500 in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Add \$1,891, all from special revenue funds, for potential OITS rate increases in FY 2015.	0	1,891	1,891	0.0
2. Add \$4,355, all from special revenue funds, to increase the Executive Secretary's salary in FY 2015.	0	4,355	4,355	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,246</i>	<i>\$6,246</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$2,500, all from the Hearing Instrument Litigation Fund, and delete \$2,500, all from the Hearing Instrument Board Fee Fund, to reflect the Governor's recommendation for litigation expenditures in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Securities Commissioner</u>				
1. Add \$139,760, all from special revenue funds, for investor education and protection in FY 2015.	0	139,760	139,760	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$139,760</i>	<i>\$139,760</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add \$9,949, all from the State General Fund, in FY 2015 to correct an inadvertent omission in the Governor's Recommendation.	9,949	0	9,949	0.0
<i>Agency Subtotal</i>	<i>\$9,949</i>	<i>\$0</i>	<i>\$9,949</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$77,527, all from special revenue funds, for 2.0 non-FTE Cooperative Disability Investigators in FY 2015.	0	77,527	77,527	0.0
2. Add \$150,000, all from special revenue funds, for current litigation in FY 2015.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$227,527</i>	<i>\$227,527</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Add \$286,375, all from special revenue funds, for a new sales force automation system in FY 2015.	0	286,375	286,375	0.0
2. Add \$65,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.	0	65,000	65,000	0.0
3. Add \$641,755, all from special revenue funds, for a reduction of salaries and wages shrinkage in FY 2015.	0	641,755	641,755	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$993,130</i>	<i>\$993,130</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015.	0	909,365	909,365	5.0
2. Add language appropriating the Gaming Machine Examination Fund with a no limit expenditure authority in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$909,365</i>	<i>\$909,365</i>	<i>5.0</i>

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.	0	3,960,174	3,960,174	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,960,174</i>	<i>\$3,960,174</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no state monies will be appropriated in any appropriation act of the 2015 regular session of the legislature and no agency shall expend state monies in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.	(222,618)	0	(222,618)	0.0
2. Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.	222,618	0	222,618	0.0
3. Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.	(29,141)	0	(29,141)	0.0
4. Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.	29,141	0	29,141	0.0
5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program in FY 2015.	750,000	0	750,000	0.0
<i>Agency Subtotal</i>	<i>\$750,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	2,453,238	2,453,238	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,453,238</i>	<i>\$2,453,238</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	1,235,237	1,235,237	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,235,237</i>	<i>\$1,235,237</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.	0	0	0	0.0
2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL	\$759,949	\$10,174,313	\$10,934,262	5.0

FY 2016

Real Estate Commission

1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the State General Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.	150,343	0	150,343	0.0
2. Add \$33,348, all from the State General Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.	33,348	0	33,348	0.0
<i>Agency Subtotal</i>	<i>\$183,691</i>	<i>\$0</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.	0	125,000	125,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$125,000</i>	<i>\$125,000</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$200,000 of the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The reduction will leave a remaining transfer of \$100,000 to the State General Fund. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add language allowing the agency to transfer funds from the Electronic Filing Management Fund to the Docket Fee Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$9,078, all from the Utility Regulatory Fee Fund, to reduce the salary increase from 6.0 percent to 3.5 percent for 5.0 FTE positions for FY 2016.	0	(9,078)	(9,078)	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$9,078)</i>	<i>(\$9,078)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2015 expenditures for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$10.0 million, including \$4.3 million from the State General Fund, for Hepatitis C medications in the Medicaid Program for FY 2016. Add language to specify the funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.	4,337,000	5,663,000	10,000,000	0.0
2. Add language that no state monies will be appropriated in any appropriation act of the 2015 regular session of the legislature and no agency shall expend state monies for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$4,337,000</i>	<i>\$5,663,000</i>	<i>\$10,000,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
<i>Agency Subtotal</i>	<i>\$48,500</i>	<i>(\$333,500)</i>	<i>(\$285,000)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$12.0 million, all from the State General Fund, for potential funding issues with federal Title IV-E foster care audit.	12,000,000	0	12,000,000	0.0
<i>Agency Subtotal</i>	<i>\$12,000,000</i>	<i>\$0</i>	<i>\$12,000,000</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2016.	46,493	0	46,493	0.0
<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.	1,000,000	0	1,000,000	0.0
3. Add \$2.0 million, all from the State General Fund, to the Kansas Comprehensive Grant program for FY 2016.	2,000,000	0	2,000,000	0.0
4. Add language that notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse not less than 75.0 percent or \$13,318,753 to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2016.	(2,120,195)	0	(2,120,195)	0.0
2. Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2016.	(2,597)	0	(2,597)	0.0
<i>Agency Subtotal</i>	<i>(\$2,122,792)</i>	<i>\$0</i>	<i>(\$2,122,792)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2016.	(365,712)	0	(365,712)	0.0
2. Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2016.	(583,764)	0	(583,764)	0.0
<i>Agency Subtotal</i>	<i>(\$949,476)</i>	<i>\$0</i>	<i>(\$949,476)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2016.	(96,258)	0	(96,258)	0.0
2. Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2016.	(50,012)	0	(50,012)	0.0
<i>Agency Subtotal</i>	<i>(\$146,270)</i>	<i>\$0</i>	<i>(\$146,270)</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2016.	(4,581,976)	0	(4,581,976)	0.0
2. Delete \$117,865, all from the State General Fund, for the Geological Survey for FY 2016.	(117,865)	0	(117,865)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.	(2,621)	0	(2,621)	0.0
<i>Agency Subtotal</i>	<i>(\$4,702,462)</i>	<i>\$0</i>	<i>(\$4,702,462)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$3.7 million, all from the State General Fund, for the Wichita hospital expansion project for FY 2016.	3,685,974	0	3,685,974	0.0
2. Add \$1.0 million, all from the State General Fund, for the Medical Scholarships and Loans fund for FY 2016.	1,000,000	0	1,000,000	0.0
3. Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2016.	(15,088)	0	(15,088)	0.0
4. Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.	(1,400)	0	(1,400)	0.0
5. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,669,486</i>	<i>\$0</i>	<i>\$4,669,486</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2016.	(2,664)	0	(2,664)	0.0
2. Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2016.	(5,245)	0	(5,245)	0.0
3. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.	0	16,500,000	16,500,000	0.0
<i>Agency Subtotal</i>	<i>(\$7,909)</i>	<i>\$16,500,000</i>	<i>\$16,492,091</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2016.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$300,000, all from the Cabin Revenue Fund, for cabin site preparation for FY 2016.	0	300,000	300,000	0.0
2. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2016.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$675,000</i>	<i>\$675,000</i>	<i>0.0</i>
TOTAL	\$17,356,261	\$22,620,422	\$39,976,683	0.0
FY 2017				
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the State General Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.	150,343	0	150,343	0.0
2. Add \$33,348, all from the State General Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.	33,348	0	33,348	0.0
<i>Agency Subtotal</i>	<i>\$183,691</i>	<i>\$0</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$27,290, all from the Utility Regulatory Fee Fund, to provide a 6.0 percent salary increase above the FY 2015 base salary level for 6.0 FTE positions for FY 2017.	0	27,290	27,290	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2017.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,290</i>	<i>\$27,290</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language specifying the Affordable Airfare grants shall be in a proportional amount and to the same grantees as FY 2016 expenditures for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$10.0 million, including \$4.3 million from the State General Fund, for Hepatitis C medications in the Medicaid Program for FY 2017. Add language to specify the funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.	4,337,000	5,663,000	10,000,000	0.0
2. Add language that no state monies will be appropriated in any appropriation act of the 2015 regular session of the legislature and no agency shall expend state monies for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,337,000</i>	<i>\$5,663,000</i>	<i>\$10,000,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
<i>Agency Subtotal</i>	<i>\$48,500</i>	<i>(\$333,500)</i>	<i>(\$285,000)</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2017.	46,493	0	46,493	0.0
<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$1.0 million, all from the State General Fund, for the Incentive for Technical Education for FY 2017.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2017.	(2,120,195)	0	(2,120,195)	0.0
2. Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2017.	(2,597)	0	(2,597)	0.0
<i>Agency Subtotal</i>	<i>(\$2,122,792)</i>	<i>\$0</i>	<i>(\$2,122,792)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2017.	(365,712)	0	(365,712)	0.0
2. Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2017.	(583,764)	0	(583,764)	0.0
<i>Agency Subtotal</i>	<i>(\$949,476)</i>	<i>\$0</i>	<i>(\$949,476)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2017.	(96,258)	0	(96,258)	0.0
2. Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2017.	(50,012)	0	(50,012)	0.0
<i>Agency Subtotal</i>	<i>(\$146,270)</i>	<i>\$0</i>	<i>(\$146,270)</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Delete \$4.6 million all from the State General Fund, for operating expenditures for FY 2017.	(4,581,976)	0	(4,581,976)	0.0
2. Delete \$117,865, all from the State General Fund, for the Geological Survey for FY 2017.	(117,865)	0	(117,865)	0.0
3. Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2017.	(2,621)	0	(2,621)	0.0
<i>Agency Subtotal</i>	<i>(\$4,702,462)</i>	<i>\$0</i>	<i>(\$4,702,462)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$3.7 million, all from the State General Fund, for the Wichita hospital expansion project for FY 2017.	3,685,974	0	3,685,974	0.0
2. Add \$1.0 million, all from the State General Fund, for the Medical Scholarships and Loans fund for FY 2017.	1,000,000	0	1,000,000	0.0
3. Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2017.	(15,088)	0	(15,088)	0.0
4. Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.	(1,400)	0	(1,400)	0.0
5. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,669,486</i>	<i>\$0</i>	<i>\$4,669,486</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2017.	(2,664)	0	(2,664)	0.0
2. Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2017.	(5,245)	0	(5,245)	0.0
3. Add \$13.9 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.	0	13,850,000	13,850,000	
4. Add \$1.6 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.	0	1,580,000	1,580,000	0.0
<i>Agency Subtotal</i>	<i>(\$7,909)</i>	<i>\$15,430,000</i>	<i>\$15,422,091</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2017.	1,000,000	0	1,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2017.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$375,000</i>	<i>\$375,000</i>	<i>0.0</i>
TOTAL	\$3,356,261	\$21,161,790	\$24,518,051	0.0