## Senate 2015 Appropriations Bill: 2015 Appropriations Bill Adjustments (Reflects Senate Committee Adjustments for FY 2014, FY 2015, FY 2016, FY 2017 and FY 2018)

			All Other Funds	All Funds	FTEs
FY 2015					
<ol> <li>State Bank Commissioner</li> <li>Add \$99,636, all from the Bank Commissione 2015.</li> </ol>	er Fee Fund, for administration in FY	0	99,636	99,636	0.
	Agency Subtotal	\$0	\$99,636	\$99,636	0.0
Behavioral Sciences Regulatory Board					
<ol> <li>Add language increasing the expenditure limit Behavioral Sciences Regulatory Board Fee Fu</li> </ol>		0	0	0	0.
	Agency Subtotal	\$0	\$0	\$0	0.0
Board of Mortuary Arts					
<ol> <li>Add \$1,891, all from special revenue funds, for 2015.</li> </ol>	or potential OITS rate increases in FY	0	1,891	1,891	0.
<ol><li>Add \$4,355, all from special revenue funds, to salary in FY 2015.</li></ol>	increase the Executive Secretary's	0	4,355	4,355	0.
	Agency Subtotal	\$0	\$6,246	\$6,246	0.0
Kansas Board of Examiners in Fitting and Dispen	sing of Hearing Instruments				
<ol> <li>Add \$2,500, all from the Hearing Instrument I from the Hearing Instrument Board Fee Fund, recommendation for litigation expenditures in</li> </ol>	Litigation Fund, and delete \$2,500, all to reflect the Governor's	0	0	0	0.
	Agency Subtotal	\$0	\$0	\$0	0.0
Real Estate Commission					
<ol> <li>Add language to prevent the agency from experinformation technology expenditures for any or</li> </ol>		0	0	0	0
	Agency Subtotal		\$0	\$0	0.0
<ol> <li>Securities Commissioner</li> <li>Add \$139,760, all from special revenue funds in FY 2015.</li> </ol>	, for investor education and protection	0	139,760	139,760	0.
	Agency Subtotal	\$0	\$139,760	\$139,760	0.0
Division of Post Audit  1. Add \$9,949, all from the State General Fund, omission in the Governor's Recommendation.	in FY 2015 to correct an inadvertent	9,949	0	9,949	0.
	Agency Subtotal	\$9,949	\$0	\$9,949	0.0
Attorney General					
<ol> <li>Add \$77,527, all from special revenue funds, Disability Investigators in FY 2015.</li> </ol>	for 2.0 non-FTE Cooperative	0	77,527	77,527	0.
2. Add \$150,000, all from special revenue funds	, for current litigation in FY 2015.	0	150,000	150,000	0.
	Agency Subtotal	\$0	\$227,527	\$227,527	0.0
<ol> <li>Kansas Lottery</li> <li>Add \$286,375, all from special revenue funds system in FY 2015.</li> </ol>	, for a new sales force automation	0	286,375	286,375	0.
<ol> <li>Add \$65,000, all from special revenue funds, equipment in FY 2015.</li> </ol>	for the purchase of video conferencing	0	65,000	65,000	0.
<ol> <li>Add \$641,755, all from special revenue funds shrinkage in FY 2015.</li> </ol>		0	641,755	641,755	0
	Agency Subtotal	\$0	\$993,130	\$993,130	0.0
Kansas Racing and Gaming Commission  1. Add \$909,365, all from special revenue funds machine examinations in FY 2015.		0	909,365	909,365	5.
Add language appropriating the Gaming Macl	nine Examination Fund with a no limit	0	0	0	0.
expenditure authority in FY 2015.					

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Commission on Veterans Affairs  1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 0.0  Dept. of Health and Environment - Environment  1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.  Agency Subtotal \$0 \$3,960,174 3,960,174 0.0  Department of Health and Environment - Health Care Finance  1. Add language that no state monies will be appropriated in any appropriation act of the 2015 regular session of the legislature and no agency shall expend state monies in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.  Agency Subtotal \$0 \$0 \$0 \$0 \$0 0.0  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Ramsa Verenut Home Fee Fauld, the Kanness Oddiers Fee Fund, the Federal Domicilisty Per Dinn Fund, and the Federal Long Tem Care Per Diem Fund, upon appecific authorization by the State Finance Council in FY 2015.   Agency Subtotal	Commission on Veterans Affairs				
Dept. of Health and Environment - Environment   1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments   0   3,960,174   3,960,174   0.0	Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, u		0	0	0.0
1. Add 5.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.  Agency Subtotal  So \$3,960,174 \$3,960,174 0.0  Department of Health and Environment—Health Care Finance  1. Add inaguage that no state monies will be appropriated in any appropriation act of the 2015 regular session of the legislature and no agency shall expend state monies in FY 2015 for purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.  So So So So O.0  Board of Regents  1. Delete \$2322.618, all from the State General Fund, as part of the reappropriated funds in FY 2015.  2. Add \$232.618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.  3. Delete \$232.618, all from the State General Fund, for capital outlay in FY 2015.  3. Delete \$232.618, all from the State General Fund, for capital outlay in FY 2015.  3. Delete \$239.141, all from the State General Fund, for capital outlay in FY 2015.  4. Add \$35.00.0, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.  5. Add \$750.00.0, all from the State General Fund, to pratially restore the allotment for the Adult Education program in FY 2015.  5. Add \$750.00.0, all from the State General Fund, to pratially restore the allotment for the Adult Education program in FY 2015.  Agency Subtotal \$750.00.0, all from the State General Fund, to pratially restore the allotment for the Adult Fundament of Agency Subtotal \$750.00.0, all from the State General Fund, to pratially restore the allotment for the Adult Fundament of Agency Subtotal \$750.00.0, all from the State General Fund, to restore the allotment for the Adult Fundament of Agency Subtotal \$750.00.0, all from the Patter Fundament of Agency Subtotal \$750.00.0, all from the Patter Fundament fundament fundament for the Adult Fundament fundament fundament fundament fundament fundament funda		\$0	\$0	\$0	0.0
Agency Subtotal   \$0   \$3,960,174   \$3,960,174   \$0.0	1. Add \$4.0 million, all from special revenue funds, for agency requested adjustm			3,960,174	0.0
1. Add language that no state monies will be appropriated in any appropriation at of the 2015 regular session of the legislature and no agency shall expend state monies in FY 2015 for the purpose of implementing KamCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenitions:  **Regular Subtotal***  **Agency Subtotal***  **Agency Subtotal***  **Agency Subtotal***  **Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.  **Ad \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.  **Delete \$292,141, all from the State General Fund, for capital outlay in FY 2015.  **Delete \$29,141, all from the State General Fund, to restore the allotment for the Adust 29,141				\$3,960,174	0.0
1. Hou 2015 regular session of the legislature and no agency shall expend state monies in FV 2015 for the purpose of implementing Kancher February (and the purpose of implemental products of the Administrative Hearings (1940) (approximation purpose of implemental products of the Administrative Hearings (1940) (approximation technology expenditures for approximation technology expenditures for proventing for FV 2015.    Add 525 and 575,000, all from the State General Fund, to restore the allotment for the Adult program in FY 2015. (add 575,000) (all from the State General Fund, to partially restore the allotment for program in FV 2015. (add 575,000) (all from the State General Fund, to partially restore the allotment for program in FY 2015. (add 575,000) (all from the State General Fund, to partially restore the allotment for program in FV 2015. (add 575,000) (all from the State General Fund, to partially restore the allotment for program in FV 2015. (add 575,000) (all from the State General Fund, to partially restore the allotment for program in FV 2015. (add 575,000) (all from special revenue funds, for agency requested increases for operating expenditures in FV 2015. (add 515,000) (all from special revenue funds, for agency requested increases for operating expenditures in FV 2015. (add 515,000) (all from the Administrative Hearings Office Fund, for a supplemental request for expenditures for FV 2015. (add 515,000) (all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OTS to use the KS					
Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.	the 2015 regular session of the legislature and no agency shall expend state more in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic	nies	0	0	0.0
1. Delete \$222,618, all from the State General Fund, to restore the allotment to the in FY 2015.  2. Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.  3. Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.  3. Delete \$29,141, all from the State General Fund, for restore the allotment for the Adult Education program in FY 2015.  4. Add \$23,141, all from the State General Fund, to partially restore the allotment for the Adult Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program in FY 2015.  6. Agency Subtotal \$750,000 \$0 \$750,000 \$0 \$750,000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	Agency Subtotal	\$0	\$0	\$0	0.0
Municipal Operating grant for Washburn University in FY 2015.  3. Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.  4. Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Adult Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Adult Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Adult Education program in FY 2015.  6. Agency Subtotal  6. \$750,000  7. \$750,000  8. \$7		funds (222,618)	0	(222,618)	0.0
4. Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program in FY 2015.  **Agency Subtotal***  **Agency Subtotal***  **Agency Subtotal**  **Agency Subtotal**  **Solution all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  **Agency Subtotal**  **Ag	<ol> <li>Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.</li> </ol>	222,618	0	222,618	0.0
Education program in FY 2015.  5. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program in FY 2015.  Agency Subtotal \$750,000 \$0 \$750,000 \$0.0  Department of Agriculture 1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$2,453,238 \$2,453,238 \$0.0  Kansas Water Office 1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$2,453,238 \$2,453,238 \$0.0  Kansas Water Office 1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$1,235,237 \$1,235,237 \$0.0  Department of Wildlife. Parks and Tourism 1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.  Agency Subtotal \$0 \$150,000 \$150,000 \$0.0  Office of Administrative Hearings 1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  Agency Subtotal \$759,949 \$10,174,313 \$10,934,262 \$0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 \$0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 \$0.0	3. Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.	(29,141)	0	(29,141)	0.0
the Incentive for Technical Education program in FY 2015.  Agency Subtotal \$750,000 \$0 \$750,000 0.0  Department of Agriculture  1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$2,453,238 \$2,453,238 0.0  Kansas Water Office 1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$2,453,238 \$2,453,238 0.0  Kansas Water Office 1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$1,235,237 \$1,235,237 0.0  Department of Wildlife. Parks and Tourism 1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.  Agency Subtotal \$0 \$150,000 \$150,000 0.0  Agency Subtotal \$0 \$150,000 \$150,000 0.0  Office of Administrative Hearings 1. Add \$339,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission 1. Add language to prevent the agency from expending moneys approved for 0 0 0.0  1. Add anguage to prevent the agency from expending moneys approved for 0 0 0.0		Adult 29,141	0	29,141	0.0
Department of Agriculture  1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal  So \$2,453,238 \$2,453,238 \$0.0  Kansas Water Offlice  1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal \$0 \$1,235,237 \$1,235,237 \$0.0  Department of Wildlife. Parks and Tourism 1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.  Agency Subtotal \$0 \$150,000 \$150,000 \$0.0  Agency Subtotal \$0 \$150,000 \$150,000 \$0.0  Offlice of Administrative Hearings 1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 \$0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 \$5.0  FY 2016  Real Estate Commission 1. Add language to prevent the agency from expending moneys approved for 10 0 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add alanguage to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0  1. Add language to prevent the agency from expending moneys approved for 10 0 0.0		750,000 750,000	0	750,000	0.0
1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  **Agency Subtotal**  **Agency Su		\$750,000	\$0	\$750,000	0.0
Agency Subtotal   \$0	1. Add \$2.5 million, all from special revenue funds, for agency requested increase			2,453,238	0.0
1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.  Agency Subtotal  Agency Subtotal  So \$1,235,237 \$1,235,237 0.0  Department of Wildlife. Parks and Tourism  1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.  Agency Subtotal  Agency Subtotal  So \$150,000 \$150,000 0.0  Agency Subtotal  So \$150,000 \$150,000 0.0  Office of Administrative Hearings  1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal  \$0 \$0 \$0 \$0 \$0 \$0  TOTAL  \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for ninformation technology expenditures for any other purpose for FY 2016.				\$2,453,238	0.0
Agency Subtotal  So \$1,235,237 \$1,235,237 0.0  Department of Wildlife, Parks and Tourism  1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015. 0 150,000 150,000 0.0  Agency Subtotal \$0 \$150,000 \$150,000 0.0  Office of Administrative Hearings  1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 \$0 0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	1. Add \$1.2 million, all from special revenue funds, for agency requested increase	es for 0	1,235,237	1,235,237	0.0
1. Add \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.  Agency Subtotal  So \$150,000 \$150,000 0.0  Office of Administrative Hearings  1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal  \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL  \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.				\$1,235,237	0.0
Agency Subtotal  So \$150,000 \$150,000 0.0  Office of Administrative Hearings  1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal  \$0 \$0 \$0 \$0 0.0  TOTAL  \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.		5. 0	150,000	150,000	0.0
Office of Administrative Hearings  1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 \$0 \$0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 \$5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.			\$150,000	\$150,000	0.0
1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.  2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal \$0 \$0 \$0 \$0 0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.		<b>90</b>	ψ130,000	\$150,000	0.0
request for expenditures to OITS to use the KS.LOC network in FY 2015.  Agency Subtotal \$0 \$0 \$0 0.0  TOTAL \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	<ol> <li>Add \$39,792, all from the Administrative Hearings Office Fund, for a supplem request for salary increases related to the agency converting 5.0 FTE positions non-FTE unclassified permanent positions as well as hiring a temporary office</li> </ol>	to	0	0	0.0
TOTAL \$759,949 \$10,174,313 \$10,934,262 5.0  FY 2016 Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	<ol> <li>Add \$13,000, all from the Administrative Hearings Office Fund, for a supplem request for expenditures to OITS to use the KS.LOC network in FY 2015.</li> </ol>	nental 0	0	0	0.0
FY 2016  Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	Agency Subtotal	\$0	\$0	\$0	0.0
Real Estate Commission  1. Add language to prevent the agency from expending moneys approved for 0 0 0.0 information technology expenditures for any other purpose for FY 2016.	TOTAL	\$759,949	\$10,174,313	\$10,934,262	5.0
1. Add language to prevent the agency from expending moneys approved for 0 0 0.0 information technology expenditures for any other purpose for FY 2016.			desired and		
	Add language to prevent the agency from expending moneys approved for	0	0	0	0.0
		\$0	\$0	\$0	0.0

Agency/Item	State Ge	neral Fund	All Other Funds	All Funds	FTEs
Division of Post Audit					
<ol> <li>Add language to exempt this agency from the payment of the monumental be surcharge to the Department of Administration for FY 2016.</li> </ol>	ouilding	0	0	0	0.0
Agency Subtotal		\$0	\$0	\$0	0.0
<ol> <li>Office of the Governor</li> <li>Add \$150,343, all from the State General Fund, to restore the 4.0 percent re to Domestic Violence Prevention Grants for FY 2016.</li> </ol>	duction	150,343	0	150,343	0.0
<ol> <li>Add \$33,348, all from the State General Fund, to restore the 4.0 percent red Child Advocacy Center Grants for FY 2016.</li> </ol>	luction to	33,348	0	33,348	0.0
Agency Subtotal		\$183,691	\$0	\$183,691	0.0
Attorney General  1. Add \$125,000, all from special revenue funds, for office security enhancem FY 2016.		0	125,000	125,000	0.0
Agency Subtotal		\$0	\$125,000	\$125,000	0.0
State Treasurer	the Ctate	0	0	0	0.0
<ol> <li>Delete \$200,000 of the transfer from the State Treasurer Operating Fund to General Fund for FY 2016. The reduction will leave a remaining transfer of \$100,000 to the State General Fund. The previous reduction would have re- a negative balance in the State Treasurer Operating Fund for FY 2016 in ex-</li> </ol>	f sulted in	0	· ·	Ü	0.0
\$85,000.  Agency Subtotal		\$0	\$0	\$0	0.0
Insurance Department		90	90	90	0.0
<ol> <li>Add language to process the \$8.0 million transfer from the Service Regulati to the State General Fund that was included in the Governor's recommendat four \$2.0 million quarterly transfers for cash flow purposes for FY 2016.</li> </ol>		0	0	0	0.0
Agency Subtotal	D seisnoeles er	\$0	\$0	\$0	0.0
<ol> <li>Add language allowing the agency to transfer funds from the Electronic Fili Management Fund to the Docket Fee Fund for FY 2016.</li> </ol>	ng	0	0	0	0.0
Agency Subtotal	Lawrence C	\$0	\$0	\$0	0.0
<ol> <li>Citizens' Utility Ratepayer Board</li> <li>Delete \$9,078, all from the Utility Regulatory Fee Fund, to reduce the salary from 6.0 percent to 3.5 percent for 5.0 FTE positions for FY 2016.</li> </ol>	y increase	0	(9,078)	(9,078)	0.0
<ol> <li>Add language permitting the carry-over of unused professional services function year to year.</li> </ol>	ding	0	0	0	0.0
<ol> <li>Add language clarifying that no funding from the Utility Regulatory Fee Funds expended on activities of the Citizens' Regulatory Review Board.</li> </ol>	nd can	0	0	0	0.0
Agency Subtotal		\$0	(\$9,078)	(\$9,078)	0.0
Department of Commerce  1. Add language specifying the Affordable Airfare grants shall be in a proportion amount and to the same grantees as FY 2015 expenditures for FY 2016.	ional	0	0	0	0.0
Agency Subtotal		\$0	\$0	\$0	0.0
Commission on Veterans Affairs  1. Add language allowing the agency to exceed the expenditure limitations for Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Feder		0	0	0	0.0
Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fundspecific authorization by the State Finance Council for FY 2016.					
Agency Subtotal	anamedos g	\$0	\$0	\$0	0.0
Department of Health and Environment - Health Care Finance  1. Add \$10.0 million, including \$4.3 million from the State General Fund, for C medications in the Medicaid Program for FY 2016. Add language to spec funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.	ify the	4,337,000	5,663,000	10,000,000	0.0
<ol> <li>Add language that no state monies will be appropriated in any appropriation the 2015 regular session of the legislature and no agency shall expend state for FY 2016 for the purpose of implementing KanCare Health Homes - Chro Conditions unless the legislature expressly consents to such program expend</li> </ol>	monies onic	0	0	0	0.0

Agency/Item	Sta	te General Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal	\$4,337,000	\$5,663,000	\$10,000,000	0.0
<ol> <li>Kansas Department for Aging and Disability Set</li> <li>Delete \$382,000, all from the Problem Gam 2016 and transfer \$94,993 to the State Gene Social Welfare Fund.</li> </ol>	abling and Addictions Grant Fund, for F	Y 0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the S funding for the Self Advocate Coalition of	State General Fund, to restore grant Kansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
	Agency Subtotal	\$48,500	(\$333,500)	(\$285,000)	0.0
Department for Children and Families  1. Add \$12.0 million, all from the State Gener federal Title IV-E foster care audit.	ral Fund, for potential funding issues wit	th 12,000,000	0	12,000,000	0.0
V. C. III-Ni-Day	Agency Subtotal	\$12,000,000	\$0	\$12,000,000	0.0
<ol> <li>Kansas Guardianship Program</li> <li>Add \$46,493, all from the State General Fu 2016.</li> </ol>		Y 46,493	0	46,493	0.0
	Agency Subtotal	\$46,493	\$0	\$46,493	0.0
Board of Regents  1. Add language allowing the agency to exper resources, for additional membership dues Compact for FY 2016.	nd \$20,000, all from within existing for the Midwest Higher Education	0	0	0	0.0
<ol> <li>Add \$1.0 million, all from the State General Education program for FY 2016.</li> </ol>	al Fund, for the Incentive for Technical	1,000,000	0	1,000,000	0.0
<ol> <li>Add \$2.0 million, all from the State General Grant program for FY 2016.</li> </ol>	al Fund, to the Kansas Comprehensive	2,000,000	0	2,000,000	0.0
4. Add language that notwithstanding the stat program, the Board of Regents shall disbur \$13,318,753 to the Independent and Privat Independent College Association shall prov Senate Ways and Means Committees at the on the total dollars dispersed to each college scholarships for FY 2016.	rse not less than 75.0 percent or the Colleges. In addition, the Kansas wide to the House Appropriations and the beginning of the 2016 Session, a repor		0	0	0.0
	Agency Subtotal	\$3,000,000	\$0	\$3,000,000	0.0
Kansas State University  1. Delete \$2.1 million, all from the State Gen FY 2016.	eral Fund, for operating expenditures for	r (2,120,195)	0	(2,120,195)	0.0
<ol><li>Delete \$2,597, all from the State General F Comparative Stem Cell Biology for FY 20</li></ol>	16.	(2,597)	0	(2,597)	0.0
	Agency Subtotal	(\$2,122,792)		(\$2,122,792)	0.0
<ol> <li>KSU - Extension Systems and Agricultural Re</li> <li>Delete \$365,712, all from the State General service for FY 2016.</li> </ol>		(365,712)	0	(365,712)	0.0
<ol><li>Delete \$583,764, all from the State General stations for FY 2016.</li></ol>	al Fund, for the agricultural experiment	(583,764)	0	(583,764)	0.0
	Agency Subtotal	(\$949,476)	\$0	(\$949,476)	0.0
<ul><li>KSU - Veterinary Medical Center</li><li>Delete \$96,258, all from the State General 2016.</li></ul>	Fund, for operating expenditures for FY	(96,258)	0	(96,258)	0.0
<ol><li>Delete \$50,012, all from the State General for FY 2016.</li></ol>	Fund, from the operating enhancement		. 0	(50,012)	0.0
	Agency Subtotal	(\$146,270)	\$0	(\$146,270)	0.0
University of Kansas  1. Delete \$4.6 million, all from the State Gen FY 2016.	neral Fund, for operating expenditures for	or (4,581,976)	0	(4,581,976)	0.0
2. Delete \$117,865, all from the State Genera 2016.	al Fund, for the Geological Survey for F	Y (117,865)	0	(117,865)	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.</li> </ol>	(2,621)	0	(2,621)	0.0
Agency Subtotal	(\$4,702,462)	\$0	(\$4,702,462)	0.0
University of Kansas Medical Center  1. Add \$3.7 million, all from the State General Fund, for the Wichita hospital expansion project for FY 2016.	3,685,974	0	3,685,974	0.0
<ol> <li>Add \$1.0 million, all from the State General Fund, for the Medical Scholarship Loans fund for FY 2016.</li> </ol>	s and 1,000,000	0	1,000,000	0.0
<ol> <li>Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Th Center for FY 2016.</li> </ol>	erapy (15,088)	0	(15,088)	0.0
<ol> <li>Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.</li> </ol>	(1,400)	0	(1,400)	0.0
<ol> <li>Add language to the cancer center research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Se Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.</li> </ol>	nate	0	0	0.0
Agency Subtotal	\$4,669,486	\$0	\$4,669,486	0.0
<ol> <li>Fort Hays State University</li> <li>Delete \$2,664, all from the State General Fund, for Master's-level Nursing Cap for FY 2016.</li> </ol>	eacity (2,664)	0	(2,664)	0.0
<ol><li>Delete \$5,245, all from the State General Fund, for the Kansas Wetland Educat Center at Cheyenne Bottoms for FY 2016.</li></ol>	tion (5,245)	0	(5,245)	0.0
<ol> <li>Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.</li> </ol>	w 0	16,500,000	16,500,000	0.0
Agency Subtotal	(\$7,909)	\$16,500,000	\$16,492,091	0.0
<ol> <li>Pittsburg State University</li> <li>Add \$1.0 million, all from the State General Fund, for the School of Transports for FY 2016.</li> </ol>	ation 1,000,000	0	1,000,000	0.0
Agency Subtotal	\$1,000,000	\$0	\$1,000,000	0.0
<ol> <li>Wichita State University</li> <li>Add language to the aviation research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Se Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.</li> </ol>	enate s	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
<ol> <li>Kansas State Fair Board</li> <li>Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 20</li> </ol>	0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department of Wildlife, Parks and Tourism  1. Add \$300,000, all from the Cabin Revenue Fund, for cabin site preparation for	r FY 0	300,000	300,000	0.0
<ol> <li>Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2016.</li> </ol>	0	375,000	375,000	0.0
Agency Subtotal	\$0	\$675,000	\$675,000	0.0
TOTAL	\$17,356,261	\$22,620,422	\$39,976,683	0.0
FY 2017 Real Estate Commission				
Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Division of Post Audit				
<ol> <li>Add language to exempt this agency from the payment of the monumental buil surcharge to the Department of Administration for FY 2017.</li> </ol>	lding 0	0	0	0.0

Agency/Item	State (	General Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal	\$0	\$0	\$0	0.0
Office of the Governor  1. Add \$150,343, all from the State General Furto Domestic Violence Prevention Grants for I	nd, to restore the 4.0 percent reduction	150,343	0	150,343	0.0
<ol> <li>Add \$33,348, all from the State General Funchild Advocacy Center Grants for FY 2017.</li> </ol>	d, to restore the 4.0 percent reduction to	33,348	0	33,348	0.0
	Agency Subtotal	\$183,691	\$0	\$183,691	0.0
Insurance Department				0	0.0
<ol> <li>Add language to process the \$8.0 million transto the State General Fund that was included in four \$2.0 million quarterly transfers for cash</li> </ol>	n the Governor's recommendation as	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Citizens' Utility Ratepayer Board			27 200	27 200	0.0
<ol> <li>Add \$27,290, all from the Utility Regulatory salary increase above the FY 2015 base salar 2017.</li> </ol>	y level for 6.0 FTE positions for FY	0	27,290	27,290	0.0
<ol><li>Add language permitting the carry-over of un from year to year for FY 2017.</li></ol>	nused professional services funding	0	0	0	0.0
<ol> <li>Add language clarifying that no funding from be expended on activities of the Citizens' Re</li> </ol>	n the Utility Regulatory Fee Fund can gulatory Review Board for FY 2017.	0	0	0	0.0
	Agency Subtotal	\$0	\$27,290	\$27,290	0.0
Department of Commerce			0	0	0.0
<ol> <li>Add language specifying the Affordable Airi amount and to the same grantees as FY 2016</li> </ol>		0	0		0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Commission on Veterans Affairs  1. Add language allowing the agency to exceed Kansas Veterans' Home Fee Fund, the Kansa Domiciliary Per Diem Fund, and the Federal specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission on Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency to exceed the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the agency the specific authorization by the State Finance Commission of Veterans Affairs  1. Add language allowing the	as Soldiers' Fee Fund, the Federal Long Term Care Per Diem Fund, upon	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Department of Health and Environment - Health					
<ol> <li>Add \$10.0 million, including \$4.3 million fi C medications in the Medicaid Program for funding can only be used for this purpose ar expended and that any unspent funds be lap.</li> </ol>	FY 2017. Add language to specify the d only after all other funding is	4,337,000	5,663,000	10,000,000	0.0
<ol> <li>Add language that no state monies will be a the 2015 regular session of the legislature ar for FY 2017 for the purpose of implementin Conditions unless the legislature expressly of</li> </ol>	nd no agency shall expend state monies g KanCare Health Homes - Chronic	0	0	0	0.0
	Agency Subtotal	\$4,337,000	\$5,663,000	\$10,000,000	0.0
<ol> <li>Kansas Department for Aging and Disability Se</li> <li>Delete \$382,000, all from the Problem Gam 2017 and transfer \$94,993 to the State Gene Social Welfare Fund.</li> </ol>	bling and Addictions Grant Fund, for FY	0	(382,000)	(382,000)	0.0
<ol> <li>Add \$97,000, including \$48,500 from the S funding for the Self Advocate Coalition of B</li> </ol>	Cansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
	Agency Subtotal	\$48,500	(\$333,500)	(\$285,000)	0.0
<ol> <li>Kansas Guardianship Program</li> <li>Add \$46,493, all from the State General Fundamental Policy</li> </ol>	nd, to restore operating reductions for FY	46,493	0	46,493	0.0
	Agency Subtotal	\$46,493	\$0	\$46,493	0.0
Board of Regents     Add language allowing the agency to expen resources, for additional membership dues to Compact for FY 2017.	d \$20,000, all from within existing for the Midwest Higher Education	0	0	0	0.0

Agency/Item Sta	te General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Add \$1.0 million, all from the State General Fund, for the Incentive for Technical Education for FY 2017.</li> </ol>	1,000,000	0	1,000,000	0.0
Agency Subtotal	\$1,000,000	\$0	\$1,000,000	0.0
<ul> <li>Kansas State University</li> <li>Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2017.</li> </ul>	(2,120,195)	0	(2,120,195)	0.0
<ol><li>Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2017.</li></ol>	(2,597)	0	(2,597)	0.0
Agency Subtotal	(\$2,122,792)	\$0	(\$2,122,792)	0.0
<ol> <li>KSU - Extension Systems and Agricultural Research Program</li> <li>Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2017.</li> </ol>	(365,712)	0	(365,712)	0.0
<ol><li>Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2017.</li></ol>	(583,764)	0	(583,764)	0.0
Agency Subtotal	(\$949,476)	\$0	(\$949,476)	0.0
<ul> <li>KSU - Veterinary Medical Center</li> <li>Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2017.</li> </ul>	(96,258)	0	(96,258)	0.0
<ol><li>Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2017.</li></ol>	(50,012)	0	(50,012)	0.0
Agency Subtotal	(\$146,270)	\$0	(\$146,270)	0.0
<ul><li>University of Kansas</li><li>Delete \$4.6 million all from the State General Fund, for operating expenditures for FY 2017.</li></ul>	(4,581,976)	0	(4,581,976)	0.0
<ol><li>Delete \$117,865, all from the State General Fund, for the Geological Survey for FY 2017.</li></ol>	(117,865)	0	(117,865)	0.0
<ol> <li>Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2017.</li> </ol>	(2,621)	0	(2,621)	0.0
Agency Subtotal	(\$4,702,462)	\$0	(\$4,702,462)	0.0
University of Kansas Medical Center  1. Add \$3.7 million, all from the State General Fund, for the Wichita hospital expansion project for FY 2017.	3,685,974	0	3,685,974	0.0
<ol><li>Add \$1.0 million, all from the State General Fund, for the Medical Scholarships and Loans fund for FY 2017.</li></ol>	1,000,000	0	1,000,000	0.0
<ol> <li>Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therap Center for FY 2017.</li> </ol>	y (15,088)	0	(15,088)	0.0
<ol> <li>Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.</li> </ol>	(1,400)	0	(1,400)	0.0
<ol> <li>Add language to the cancer center research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.</li> </ol>		0	0	0.0
Agency Subtotal	\$4,669,486	\$0	\$4,669,486	0.0
<ol> <li>Fort Hays State University</li> <li>Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2017.</li> </ol>	(2,664)	0	(2,664)	0.0
<ol><li>Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2017.</li></ol>	(5,245)	0	(5,245)	0.0
<ol> <li>Add \$13.9 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.</li> </ol>	0	13,850,000	13,850,000	
4. Add \$1.6 million, all from special revenue funds, to raze Wiest Hall "B" for FY 201		1,580,000	1,580,000	0.0
Agency Subtotal	(\$7,909)	\$15,430,000	\$15,422,091	0.0
<ul><li>Pittsburg State University</li><li>1. Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2017.</li></ul>	1,000,000	0	1,000,000	0.0

Agency/Item	S	tate General Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal	\$1,000,000	\$0	\$1,000,000	0.0
Wichita State University					
<ol> <li>Add language to the aviation research approprimatching funds from the University and report Ways and Means Committees on the economic funding for FY 2017.</li> </ol>	to House Appropriations and Sen	ate 0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Department of Agriculture					
Delete language authorizing the Conservation eliminate the program for FY 2017.	Reserve Enhancement Program to	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Kansas State Fair Board					
<ol> <li>Transfer \$100,000, all from the State General I Improvements Fund, to match a portion of the</li> </ol>	Fund, to the State Fair Capital agency's contribution for FY 201	7.	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Department of Wildlife, Parks and Tourism					
<ol> <li>Add \$375,000, all from special revenue funds, development for FY 2017.</li> </ol>	for land and water conservation	0	375,000	375,000	0.0
	Agency Subtotal	\$0	\$375,000	\$375,000	0.0
TOTAL		\$3,356,261	\$21,161,790	\$24,518,051	0.0