

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. --

Bill Sec. --

Analyst: Savoy

Analysis Pg. No. --

Budget Page No. 438

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	161,881	156,849	0
Subtotal	\$ 161,881	\$ 156,849	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 161,881	 \$ 156,849	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	2.5	2.5	0.0

Agency Estimate

The **agency** requests a revised FY 2015 estimate of \$161,881, all from the Board of Barbering Fee Fund, which is an increase of \$7,970 above the amount approved by the 2014 Legislature. The increase is due to the agency's supplemental request for expenditures for one employee's participation in the state health insurance plan.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$156,849, all from the Board of Barbering Fee Fund, which is an increase of \$2,938, or 1.9 percent, above the amount approved by the 2014 Legislature. The Governor concurs with the agency's revised estimate, with the following adjustments.

- A reduction of \$3,985 for health insurance for an inspector. This provides the funding for one half year which is the amount needed.
- A reduction of \$1,047, as a result of the Governor's State General Fund allotment reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.75 percent to 8.65 percent.

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Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	178,171	175,789	0
Subtotal	\$ 178,171	\$ 175,789	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 178,171	 \$ 175,789	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	2.5	2.5	0.0

Agency Request

The **agency** requests a FY 2016 budget totaling \$178,171, all from the Board of Barbering Fee Fund, an increase of \$16,290, or 10.1 percent, above the FY 2015 revised estimate. The budget increases in order to cover increases in the following: KPERS retirement and death and disability employer contributions; state leave payment assessment; monumental building surcharge; and email services.

According to the agency, expenditure increases are to perform more potential exams, contingent on the founding of several new barbering schools that may emerge once Kansas Administrative Regulation (K.A.R.) 61-3-7 and K.A.R. 61-3-22 are amended to allow barbering schools to be located in buildings with businesses that do not concern barbering education. The agency states that another six barber colleges may be operational by late FY 2015 and FY 2016, increasing the number of graduates from roughly 100 to 300 students per year, thereby driving up the expenditures needed to license the graduating barbers.

Governor's Recommendation

The **Governor** recommends \$175,789, all from the Board of Barbering Fee Fund, a decrease of \$2,382, or a 1.3 percent, below the agency's FY 2016 request. The Governor concurs with the agency's request, with the following adjustments.

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Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	181,652	179,222	0
Subtotal	\$ 181,652	\$ 179,222	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 181,652	 \$ 179,222	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	2.5	2.5	0.0

Agency Request

The **agency** requests a FY 2017 budget totaling \$181,652, all from the Board of Barbering Fee Fund, an increase of \$3,481, or 2.0 percent, above the FY 2016 request. The increase is primarily (\$3,402) in salaries and wages, for the 27th payroll period.

Governor's Recommendation

The **Governor** recommends \$179,222, all from the Board of Barbering Fee Fund, a decrease of \$2,430, or 1.3 percent, below the agency's FY 2017 request. The Governor concurs with the agency's request, with the following adjustments:

- A reduction of \$2,420, with no dollars coming from the State General Fund, to reduce employer contributions for state employee health insurance; and
- An increase for the amount withheld from the agency's fee fund revenue from 10.0 percent or \$100,000 to 20.0 percent or \$200,000 and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount is estimated at \$28,589 for FY 2017.