

Senate Subcommittee Report

Agency: Abstracter's Board of Examiners **Bill No.** --

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 432

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,460	22,460	0
Subtotal	\$ 22,460	\$ 22,460	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,460	 \$ 22,460	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$22,460, all from the Abstracter's Fee Fund. The estimate is an increase of \$989, or 4.6 percent, above the amount approved by the 2014 Legislature. The increase is attributable to a supplemental request of \$989, all from the Abstracter's Fee Fund, for increases in salaries and wages and contractual services needed to meet operating costs. The estimate includes 0.0 FTE positions, the same number approved by the 2014 Legislature. Absent the supplemental, the agency estimates FY 2015 operating expenditures of \$21,471, the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

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Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,500	22,500	0
Subtotal	\$ 22,500	\$ 22,500	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,500	 \$ 22,500	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2016 operating expenditures of \$22,500, all from the Abstracter's Fee Fund. The request continues funding of the supplemental request and is an increase of \$40, or 0.2 percent, above the revised FY 2015 estimate. The increase is attributable to increases in postage, printing, and other fees. The request includes 0.0 FTE positions, the same number included in the revised FY 2015 estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

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Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,348	23,348	0
Subtotal	\$ 23,348	\$ 23,348	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,348	\$ 23,348	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2017 operating expenditures of \$23,348, all from the Abstracter's Fee Fund. The request continues funding of the supplemental request and is an increase of \$848, or 3.8 percent, above the FY 2016 request. The increase is primarily attributable to an additional (27th) payroll period in FY 2017. The request includes 0.0 FTE positions, the same number included in the FY 2016 request.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.