KPERS Employer Contribution Rate at 9.5% 4% Reduction to Cabinet Level and Other SGF Funded Agencies - Adjutant General - KDADS - Dept. of Ag - Dept. of Ag - Dept. of Administration - Office of the Governor - KDHE- Environment - KDHE- Health - KDHE- Health - KDHE- Health - KDHE- Health - CDADS - Dept. of Commerce - Dept. of Commerce - Dept. of Children and Families - Sceretary of State - Sceretary of State - Sceretary of State - Sceretary of State - Court of Tax Appeals - Dept. of Tax Appeals - Dept. of Education - Dept. of Statutes - Legislative Coordinating Council - KLRD - Legislature - We Reduction to Select EDIF Funded Agencies* - DofA Public Broadcasting - Dept. of Wildlife and Parks - We Reduction to Select Agencies with State Highway Fund Transfers* - KDOR - KHP - KHP - KHP - KHP - KR Reduction to DOC Operations (0.15) - COUNT of DOC Operations - (0.919) - KHP - (0.919) - KHP - (0.919) - KHP - (0.15)	Allotment Plan		
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Commerce Switch of JCF and Impact Bonds* 14.2 Fee Sweeps of Cabinet Agencies and Elected Offices* 18.6 KEY Sweep* 14.5 CIF Sweep* 5.5.0 Debt Set-Off Program Expansion* 3.0 Highway Fund Transfer* 95.7 Sub-total 201.5 Expenditure Reductions 201.5 Lapsa Reappropriations (6.27) KPERS Employer Contribution Rate at 9.5% (40.7) 4% Reduction to Cabinet Level and Other SGF Funded Agencies (6.89) - Adjutant General (0.106) - KDADS (0.599) - Dept. of Ag (0.200) - Dept. of Administration (0.114) - Office of the Governor (0.113) - KDHE- Environment (0.111) - KOHE- Health (0.423) - KDHE- Health (0.423) - KDHE- Health (0.007) - Dept. of Labor (0.007) - Dept. of Commerce (0.005) - Dept. of Revenue (0.291) - Dept. of Tochildren and Families (3.981) - Annass Water Office (0.024) - Antoney General (0.125) - State Library (0.085) - State Library (0.092) - State Library (0.093) - State Library (0.005) - Dept. of Education (0.017) - Dept. of Education (0.017) - Dept. of Education (0.017) - Dept. of State (0.001) - KRAP (0.007) - Dept. of Education (0.007) - Dept. of State (0.001) - KRAP (0.007) - Dept. of State (0.001) - KRAP (0.007) - Dept. of Education (0.007) - Dept. of State (0.007) - Dept. of Education (0.007) - Dept. of Wildlife and Parks (0.007) - Dept. of Wildlife and Parks (0.007) - Dept. of Wildlife and Parks (0.007) - De	Projected Shortall: \$280 million		
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- KDHE- Health			
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- Dept. of Commerce (0.274) - Dept. of Wildlife and Parks (0.500) 4% Reduction to Select Agencies with State Highway Fund Transfers* (2.022) - KDOR (0.919) - KHP (1.103) 4% Reduction to DOC Operations (0.15) 4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* (7.8) Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes *Requires Legislative Action	4% Reduction to Select EDIF Funded Agencies*		(0.786)
- Dept. of Wildlife and Parks (0.500) 4% Reduction to Select Agencies with State Highway Fund Transfers* (2.022) - KDOR (0.919) - KHP (1.103) 4% Reduction to DOC Operations (0.15) 4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* (7.8) Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00	- DofA Public Broadcasting	(0.012)	
4% Reduction to Select Agencies with State Highway Fund Transfers* - KDOR - KHP (0.919) - KHP (1.103) 4% Reduction to DOC Operations 4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* Bond Refinancing LSH Meyer Expansion Delay Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes		(0.274)	
- KDOR	- Dept. of Wildlife and Parks	(0.500)	
- KHP (1.103) 4% Reduction to DOC Operations (0.15) 4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* (7.8) Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00 *Requires Legislative Action			(2.022)
4% Reduction to DOC Operations (0.15) 4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* (7.8) Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00 *Requires Legislative Action			
4% Reduction to KBOR Operations (0.07) KDOT Operations Reduction* (7.8) Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes *Requires Legislative Action	- KHP	(1.103)	
KDOT Operations Reduction* Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes *Requires Legislative Action	4% Reduction to DOC Operations		(0.15)
Bond Refinancing (2.9) LSH Meyer Expansion Delay (5.4) Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00 *Requires Legislative Action			(0.07)
LSH Meyer Expansion Delay Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes *Requires Legislative Action			
Reduce KBA Transfer* (5.0) Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00 *Requires Legislative Action			
Subtotal (78.5) Total Fee Transfers and Expenditure Changes 280.00 *Requires Legislative Action			
Total Fee Transfers and Expenditure Changes *Requires Legislative Action 280.00			
*Requires Legislative Action			(70.3)
	Total Fee Transfers and Expenditure Changes		280.00

Dollars in Millions

^{4%} reduction applies to the last six months of the fiscal year