



Statewide Efficiency Review





Recommendations

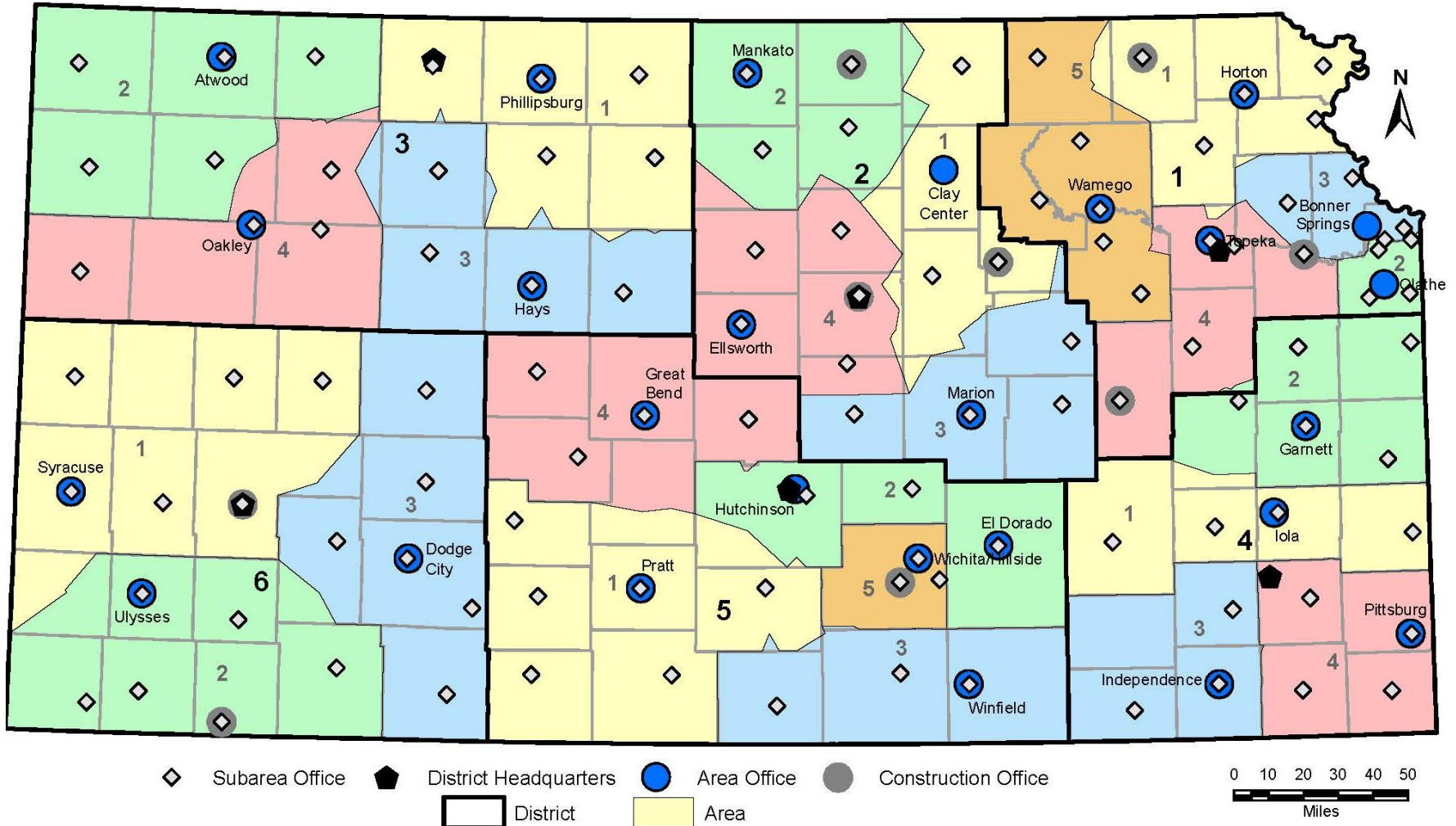
1. Maximize KTA & KDOT Partnership
2. Eliminate area offices, move administration to districts and operations to sub-area offices
3. Replace use of some external contractors for design engineering with in house staff
4. Sell underutilized non-passenger equipment
5. Institute right-of-way, access permits, driveway permit fees
6. Institute or increase sponsorship for rest stops, travel assist hotline, roadside logo sign program and motorist assist program
7. Centralize DOT HR staff at HQ with DOA
8. Sell or lease state radio system operation



1. KDOT & KTA Partnership

- Examples of current efficiency innovations
 - Inspection and technical support by KDOT
 - Pavement and bridge management
 - Statewide corridor model

2. Eliminate Area Offices





3. Replace some contractors with in-house engineering staff

| Position | Filled | Vacant | Total |
|-------------------------|-----------|----------|-----------|
| Engineering Associate 2 | 8 | 2 | 10 |
| Engineering Associate 3 | 59 | 7 | 63 |
| | | | |
| TOTAL | 67 | 9 | 76 |



4. Sell underutilized equip.

- Sold 357 pieces of equipment in 2012.
- The equipment pieces originally cost \$9.4 million and they generated \$2.7 million at the auction.
- Currently working to identify additional pieces of equipment to sell.



5. Institute Permit Fees

- Access permits issued in calendar year 2015

| Access Type | Access Definition | Number of Permits |
|---------------|------------------------|-------------------|
| 1 | Non-commercial | 69 |
| 2 | Special Use | 7 |
| 3 | Fire Station/Emergency | 0 |
| 4 | Commercial | 19 |
| 5 | Medium Volume | 36 |
| 6 | High Volume | <u>23</u> |
| Total Permits | | 154 |

- Right of way use permits total: 1,717
- Currently free

6. Sponsorships

- Explored partnerships in the past.
- Beginning to explore more as allowable under current FHWA requirements.



8. Sell/Lease Radio System

- RFP to go out in March 2016
- Major Deliverables
 - Inventory of Assets
 - Identify long-term sustainable funding for operations
 - Sell/Lease excess available bandwidth.

