

Senate Budget Committee	Action Type	Unique Identifier	Recommendation Name	Recommendation Description	FY 2016	FY 2017	Total Savings and Revenue Estimate [\$000s]					Percent of the Total
					FY 2018	FY 2019	FY 2020	FY 2021	Total			
Senate Transportation	Immediate Action	DOT.02	Office Consolidation	Eliminate area offices, moving administration to Districts and operations to sub area offices	-	3,200	6,400	6,400	6,400	6,400	28,800	1.4%
		DOT.03	Engineering Contractors	Replace use of some external contractors for design engineering with in house staff	-	500	1,000	2,000	2,000	2,000	7,500	0.4%
		DOT.06	Sponsorship	Institute or increase sponsorship for rest stops, traveler assist hotline, roadside logo sign program, and motorist assist program	-	1,700	1,700	1,700	1,700	1,700	8,500	0.4%
		DOT.07	HR	Centralize DOT HR staff at HQ with DOA	-	450	900	900	900	900	4,050	0.2%
		DOT.08	State Radio	Lease state radio system	-	-	-	-	-	-	-	0.0%
		DOT.04	Equipment	Outsource more construction engineering inspections	-	3,000	-	-	-	-	3,000	0.1%
	Total Immediate Action				-	8,850	10,000	11,000	11,000	11,000	51,850	2.5%
	Executive Action	DOT.01	KTA Partnership	Maximize KTA and KDOT Partnership	-	2,500	5,000	5,000	5,000	5,000	22,500	1.1%
	Total Executive Action				-	2,500	5,000	5,000	5,000	5,000	22,500	1.1%
	Legislative Action	DOT.05	Permit Fees	Eliminate DOT owned material labs and outsource to private labs	-	1,500	1,500	1,500	1,500	1,500	7,500	0.4%
Total Legislative Action				-	1,500	1,500	1,500	1,500	1,500	7,500	0.4%	
Total Senate Transportation					-	12,850	16,500	17,500	17,500	17,500	81,850	4.0%