

HCBS Wait List Statistics
CY 2015

	PD	IDD
Number Added to the List	1386	576
Number Removed from the List	2809	422
Removal Reasons		
Deceased	88	8
Placed on Services	1025	347
Unable to Contact/Locate	1178	13
Permanent NF Placement	104	0
No Longer Eligible	116	0
Refused Services/Voluntary Removal	93	28
Receiving PACE/MFP	67	1
Moved Out of State	14	22
Other	124	3
Number Offered Services	1887	275

Physical Disability (PD) Wait List Information

Basic program facts for CY 2015

- Total offers for services 1,887
- 2,809 individuals have been removed from the wait list.
 - 1,178 did not respond to offer or could not be located (42%)
 - 1,025 placed on services (36%)
 - Remaining 606 were removed for various other reasons (placed in nursing facility, no longer eligible, deceased, etc.) (22%)
- PD had a 40-50% acceptance rate of offers.
 - Higher rate than we typically see since services were being offered to people who had been on the waitlist a shorter period of time.
 - No one currently on the wait list without an offer for services was placed on the wait list prior to July 1, 2015. The waiting list has been eliminated prior to that date.

Offer Process

1. An offer letter is sent to the consumer. If KDADS receives a response, the individual moves through the process.
2. If no response is received after 15 days:
 - a. KDADS sends another letter (notice of action) giving an additional 15 days to respond.
 - b. If, after the additional 15 days, no response is received, KDADS waits an additional 33 days to allow for appeals (unlikely and rarely occurs).
 - c. If there is still no response at the conclusion of the total 63 day time period, the consumer is removed from the wait list.
3. KDADS makes every effort to ensure that mailing addresses are accurate, including cross-checking in the Medicaid system (MMIS). In addition to mail correspondence, repeated attempts to call the consumer are made during the offer period

Explanation of Current Report Numbers

- 5,552 people are coded to receive services in December 2015
- 6,092 is the targeted capacity to reach by recent offer efforts
- 1,469 people are on the wait list
- Of the 1469 people on the wait list, 600 people are pending removal from offers made 11/30/2015 (either because they will be on service or did not respond to offer)
 - There is around a 60 day lag time for removal

December 2015 HCBS Monthly Summary

Data as of 01/14/2016

HCBS Program	Description of Services	Number of People Eligible to Receive HCBS Services		Number of People on Wait List	Number of Proposed Recipients
		Without MFP	MFP		
Autism	This program provides services to children with Autism to receive early intensive intervention treatment and allow primary caregivers to receive needed support through services.	64	N/A	N/A	265 (As of 12/31/15)
SED (Serious Emotional Disturbance)	The Home and Community Based Services (HCBS) Serious Emotional Disturbance (SED) Waiver serves as an alternative to inpatient psychiatric treatment for children and youth with mental health disorders.	2,974	N/A	N/A	N/A
FE (Frail Elderly)	This program provides an option for Kansas seniors who receive Medicaid and qualify functionally to receive community based services as an alternative to nursing facility care. Services include personal care, household tasks, and health services.	5,058	45	N/A	N/A
I/DD (Intellectual and Developmental Disabilities)	This program serves individuals age 5 and older who meet the definition of intellectual disability or having a developmental disability or are eligible for care in an Intermediate Care Facility for people with Mental Retardation (ICF/MR).	8,743	35	3,452	N/A
PD (Physical Disability)	This program serves individuals age 16 and older who meet the criteria for nursing facility placement due to their physical disability, who are determined disabled by social security standards, and who are Medicaid eligible.	5,552	147	1,469	N/A
TA (Technology Assisted)	This program serves individuals who are age 0 through 21 years, chronically ill or medically fragile and dependent upon a ventilator or medical device to compensate for the loss of vital bodily function and require substantial and ongoing daily care by a nurse or other qualified caregiver under the supervision of a nurse to avert death or further disability.	436	N/A	N/A	N/A
TBI (Traumatic Brain Injury)	This program is for individuals who have sustained a traumatic brain injury and provides rehabilitative services and the needed assistance after injury to insure that individuals can stay in their homes and be as independent as possible in a safe, healthy environment. The HCBS/TBI program serves individuals 16 years of age and older who meet the criteria for TBI rehabilitation hospital placement.	480	11	N/A	N/A

HCBS PD/IDD Historical Point in Time Counts

CY	Date	HCBS/PD	HCBS/DD
2004	12/31/2004	4,379	6,831
2005	12/31/2005	5,364	7,089
2006	12/31/2006	5,773	7,333
2007	12/31/2007	6,326	7,707
2008	12/31/2008	7,061	7,706
2009	12/31/2009	6,711	8,083
2010	12/31/2010	6,349	8,255
2011	12/31/2011	6,179	8,450
2012	12/31/2012	5,851	8,580
2013	12/31/2013	5,501	8,725
2014	12/31/2014	5,481	8,769
2015	09/30/2015	5,570	8,780
2016	Target	6,092	8,836