

1 education for the immediately preceding school year; ~~and~~

2 (B) the budget summary for the current school year and *a budget at a*
3 *glance document that includes the actual expenditures for the immediately*
4 *preceding two school years showing total dollars net of transfers and*
5 *dollars per pupil based on full-time equivalent enrollment for each of the*
6 *following:*

- 7 (i) Function 1000, instruction;
- 8 (ii) function 2100, student support;
- 9 (iii) function 2200, instructional staff support;
- 10 (iv) functions 2300 through 2500, administration;
- 11 (v) function 2600, operation and maintenance;
- 12 (vi) function 2700, transportation;
- 13 (vii) function 3100, food service;
- 14 (viii) functions 2900, 3200 and 3300, other current spending;
- 15 (ix) function 4000, capital outlay;
- 16 (x) function 5100, debt service;
- 17 (xi) the total expenditures which is the sum of the amounts in clauses
- 18 (i) through (x);

19 (xii) the spending allocated to function 1000, instruction, excluding
20 capital outlay and debt service expenditures, as a percentage of total
21 expenditures;

22 (xiii) the spending allocated to function 1000, instruction, excluding
23 capital outlay and debt service expenditures, as a percentage of current
24 spending, which is the sum of expenditures for functions 1000 through
25 3300 less capital outlay and debt service expenditures included in any of
26 those functions; and

27 (xiv) the revenue in total dollars net of transfers both in total and
28 disaggregated to show the amount of revenue received from local, state
29 and federal revenue sources; and
30 (C) a document titled, "Employee Compensation Information," that
31 contains the following information:

32 (i) the aggregate annual compensation for each of the 10 employees
33 of the school district receiving the largest amount of aggregate annual
34 compensation for the current school year;

35 ~~[(iii)]~~ the lowest, highest and average aggregate annual compensation
36 for a teacher employed for a full school year in the school district for the
37 current school year;

38 ~~[(iii)]~~ the dollars per pupil for expenditures described in subsections (i)
39 (i)(B)(i) and (i)(1)(B)(xi) for the school district, and the percentage
40 described in subsection (i)(1)(B)(xii) for the school district; and

41 ~~[(iv)]~~ the total full-time equivalent enrollment of the school district, the
42 total number of classroom teachers certified by the school district to the
43 state board of education on the certified personnel report and the ratio of

(ii) the aggregate annual compensation paid by
the school district to members of the school district
board of education for the current school year;

(iii)

(iv)

(v)