S Sub HB 2109 as Amended by Senate A&T thru May 14 action

	Description of the Revenue Enhancement Proposal	FY 2016 Revenue Increase	FY 2017 Revenue Increase	FY 2018 Revenue Increase	Bill Number
1	Non-wage business income exemption repeal; replace with payroll credit	$81,900,000	$66,400,000	$69,700,000	--
2	Food at 6.00%; all else at 6.50%	$134,000,000	$152,400,000	$158,100,000	--
3	Car tax plan	$8,000,000	$21,800,000	$32,500,000	SB 259
4	50 cent cigarette tax increase	$40,390,000	$36,400,000	$36,000,000	SB 233*
5	Combined itemized deduction plan (from House Tax)	$97,000,000	$78,600,000	$78,700,000	SB 234*
6	Motor fuel tax 5 cent increase	$81,955,000	$89,700,000	$89,900,000	--
7	Tobacco products to 15%	$2,847,000	$3,620,000	$3,718,000	SB 233*
8	Amnesty	$30,000,000	$0	$0	SB 234*
9	SB 296 rate freeze portion only	$19,900,000	$69,700,000	$195,900,000	SB 296*
	Total Additional Revenue Generated	**$495,992,000**	**$518,620,000**	**$664,518,000**	
	Approximate Shortfall Based on Current Budget Agreement to Get to Zero:	**($406,400,000)**			
	Approximate Ending Balance	**$89,592,000**			

*Provision appeared in bill either in part or to a degree

Chris Courtwright
5-19-15