Agency: Wichita State University

Date: February 18, 2016

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title:	**2. Project Priority:**
Parking Garage 1	A-

3. Project Description and Justification:

The planning and construction of Parking Garage 1 responds to faculty, staff, student, and visitor complaints concerning the lack of adequate parking near the central part of campus. The project is also consistent with the 2014 Master Plan, previously approved by the Board of Regents. The final number of spaces to be included in the multi-level garage will be determined by construction and financing costs identified early in the planning process, but a minimum of 400 spaces is anticipated. The structure will be complete with stairs, elevator(s), informational and directional signage, parking equipment, etc. as required for a fully functional and maintenance-free (as practical) facility. An architectural program statement has been submitted separately.

4. Estimated Project Costs:		**5. Project Phasing (each category includes related miscellaneous costs):**	
A. Construction Costs (including fixed equipment and site work)	$ 5,900,000	A. Preliminary Plans	$ 100,000
B. Design Fees	472,000	B. Final Plans	500,000
C. Moveable Equipment	250,000	C. Construction Costs	6,600,000
D. Project Contingency	295,000		
E. Miscellaneous Costs	283,000		
TOTAL	$ 7,200,000	TOTAL	$ 7,200,000

6. Amount by Source of Funding:

Fiscal Years	**Parking Revenue/Bond**	**University Interest Earnings**	**Educational Building Fund**	**Private Gifts/Federal Grants**	**User Fees (specify, *i.e.* Housing, Parking, etc.)**	**Totals by Year**
Prior Years	$ -	$ -	$ -		$ -	$ -
Current Year	-					-
FY 2016	600,000					600,000
FY 2017	6,600,000					6,600,000
FY 2018	-					-
FY 2019	-					-
FY 2020	-					-
Subsequent Years	-					-
Totals by Funding Source	$ 7,200,000	$ -	$ -	$ -	$ -	$ 7,200,000