

Testimony to Joint Committee on State Building Construction October 21, 2015

Thank you for the opportunity to appear before you today to discuss the capital improvement budget of the Kansas Historical Society.

We have provided you with a copy of our five-year plan for capital improvements as submitted in July of 2015. Statewide the agency has more than 50 buildings and structures to maintain, many of them historic. In the past years state funds have been used to leverage non-state funds to complete major rehabilitation projects at the historic sites. Each year the agency receives \$250,000 (SGF) in emergency repair monies to address cyclical maintenance issues and emergency repairs needed due to age, accidents, or weather-related causes. Other projects are funded on a case-by-case basis.

Below is an update on the FY 2016 and FY 2017 capital improvement projects approved by the legislature during the 2015 session. At this time we are requesting no additions or alterations to the budget as passed.

FY 2016 Capital Improvements							
Project	Funding Source	Amount	Notes	Update (Oct. 2015)			
Emergency repairs (statewide)	SGF	\$ 250,000	This annual allocation covers routine cyclical maintenance and emergency repairs for the agency's 57 structures located throughout the state. The agency received permission from the 2015				

1 Attachment 32 JCSBC 10-21-15

			legislature to use \$42,500 of this money on the roof repairs at the State Archives.	
State Archives Roof (Topeka)	Agency Fee Funds	\$ 42,500 + (\$42,500) from emergency repairs	This project involves the repair and partial replacement of the State Archives roof. The funding is split between agency fee funds and the emergency repair allocation.	Plans and specifications have been completed and the project is about to go out to bid. The goal is for the work to be completed this winter.
Cottonwood Ranch (Studley)	Private gift	\$ 15,000	This project will restore the ranch's stained glass windows and will be paid for through an endowed fund for the site.	Project will be scheduled in the spring.
Grinter Place (Kansas City)	Private gifts and grants	\$ 50,000	The wooden two-story south porch has deteriorated to the point that it is no longer safe for visitors.	Project completed.
Shawnee Indian Mission (Fairway)	Private gifts and grants	\$ 40,000	The windows and doors on the west building will be repaired.	Project is 60% complete.
Hollenberg Station (Hanover)	Transportation Enhancement project and private gifts	\$ 55,000	This project will restore the exterior siding of the station and make small repairs to the interior spaces.	Plans and specifications almost complete. Project scheduled to begin in late spring.

		FY 2017 C:	apital Improvements	
Project	Funding Source	Amount	Notes	Update (Oct. 2015)
Emergency repairs (statewide)	SGF	\$ 250,000	This annual allocation covers routine cyclical maintenance and emergency repairs for the agency's 57 buildings and structures located throughout the state.	
Cottonwood Ranch (Studley)	Private gift	\$ 25,000	This project will restore the stone fence and will be paid for through an endowed fund for the site.	
Kaw Mission (Council Grove)	Private gift and grants	\$ 293,500	The historic Kaw Mission is the only one of the state's historic sites that has not undergone a full rehabilitation and reinterpretation in the last couple of decades. The agency plans to seek private gifts and grants to rehabilitate the mission as a Santa Fe Trail center with the focus on international commerce between the United States, Indian nations, and Mexico in the 19th century.	
Last Chance Store (Council Grove)	Federal grant	\$ 25,000	This project will focus on masonry and wood repairs, including the wood trim around the windows and doors.	The federal grant has been secured and the agency may begin minor rehabilitation work in FY 2016 with the bulk of the work in early FY 2017.

We greatly appreciate the support of the Joint Committee on State Building Construction. Please feel free to contact either myself or Matthew if at any time you have questions.

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Matthew Chappell Director of Administration Kansas Historical Society mchappell@kshs.org (785) 272-8681 x 207

Five-Year Capital Budget Plan--DA 418A

State of Kansas

Division of the Budget Agency Name Kansas State Historical Society

Note: All agency projects fall under the Renabilitation and Repair category. Non-state jurius shown in parentheses (tion and Kepai	r category. No	u-state innus s	nown in paren	ineses ()				
0 = 0 F = J = = = -	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Years
Current Year: Cottonwood Ranch restore stained glass windows	(15,000)		(15,000)	1	ı	i	ï	ī	1
Hollenberg Station: Exterior restoration and interior repairs	(55,000)	ï	(55,000)		ī	ì	i	ı	ı
Grinter Place South Porch Restoration	(50,000)	ı	(50,000)	ı	ï	ĭ	i		Ī
State Archives: Repair and replace roof over public spaces	85,000	ı	42,500* (42,500)	1	ĭ	ĭ	ī	ı	Ī
Shawnee Indian Mission: West Bldg. exterior window and door restoration	(40,000)	ı	(40,000)		ï	ì	ı	ı	I
Emergency and Rehabilitation Repairs	250,000	250,000	250,000*						
1. Emergency and Rehabilitation Repairs	1,500,000	250,000		250,000	250,000	250,000	250,000	250,000	250,000
2. Last Chance Store Masonry and Wood Repairs	(25,000)	J		(25,000)	7	ı	ì	j	1
3. Cottonwood Ranch repair stone fence	(25,000)	1	T	(25,000)	ı	1	ı	1	ı
4. Kaw Mission: Rehabilitation and Interpretation and ADA improvements	(293,500)	1	1	(293,500)	î	ı	5	ì	I
5. Kansas History Center: Retube Boiler	75,000	1	1	i	75,000		1		ı
6. Red Rocks: Repoint exterior masonry on Mother's House	(20,000)				(20,000)				
7. Cottonwood Ranch: Repair stone fence adjacent to outbuildings	(30,000)			i	(30,000)	1	1	1	ı
*Reference attached DA-418B forms for more detailed information on funding	iled informatio	n on funding							

(600,000)	1	1	1	:1:	,	ı	1	(600,000)	20. Fort Hays: Hospital Reconstruction and Visitor's Center
(680,000)	1		ī	ı	, 1	1	Î	(680,000)	19. Potawatomi Mission Building Rehabilitation
70,500	1	31	1	1	1	Į.	Î	70,500	18. Shawnee Indian Mission: North Building Window Restoration
(16,000)		ï	ī	1		1	ı	(16,000)	17. First Territorial Capitol: Repair and Repaint Windows and Shutters
(35,000)	1	ī	ĭ	1	1	1	1	(35,000)	16. Red Rocks: Sidewalk Replacement
(65,000)	,	ï	ĭ	1	ı	ı	ĺ	(65,000)	15. Red Rocks: Replace Slate Roof
(38,000)	j	i		٠.	1	ı	Î	(38,000)	14. Pawnee Indian Museum exterior wood replacement and cedar fascia shingles
(30,000)	ı		č	1	1	ı	Ī	(30,000)	13. Constitution Hall exterior & interior repair and repainting
	50,000	ī	ī.	1	1	1	ı	50,000	12. Kansas Museum of History: Parking Lot mill and 2" overlay
ī	(45,000)	ř	ı	1	ı	1	Ī	(45,000)	11.Goodnow House: Stabilize barn stone foundation and walls
I	è	72,000	ı	1	1	1	ı	72,000	10. Kansas Museum of History: Lobby Floor Replacement
ı	ř	(50,000)		1	1	1	1	(50,000)	9. Cottonwood Ranch: Repair north wall on Ranch House
I	ĩ	1	75,000	1	1		1	75,000	8. Fort Hays: Repair masonry and repaint exterior on Blockhouse
Subsequent Years	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	Current Year FY 2016	Prior Years	Estimated Project Cost	Project Title

Total	23. State Archives: Clean exterior masonry and reseal joints	22. Kansas Museum of History: Clean exterior masonry and reseal joints	21. Kansas Museum of History: Replace HVAC controls with digital	Project Title
	200,000	225,000	200,000	Estimated Project Cost Prior Years
250,000	1	I	ı	Prior Years
452,500	ı	I.	ı	Current Year FY 2016
593,500	1	ľ	ī	FY 2017
375,000	L	t	1	FY 2018
1	ī	ı	1	FY 2019
372,000	ï	ī		FY 2020
325,000 372,000 345,000 2,409,500	i	ï	1	FY 2021
2,409,500	200,000	225,000	200,000	Subsequent Years

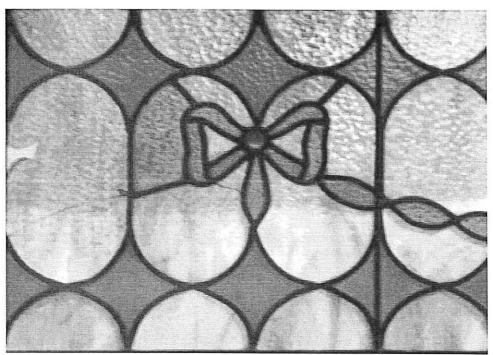
1. Project Title:	Cottonwood Ran	ich: Restore staine	d glass windows		2. Project Priority:	Current Year
Agency:	Kansas State Hist	orical Society				
	ion and Justification			16	<u> </u>	
Kansas. The st		unique example of	Yorkshire archite	cture in Kansas. T	h sheep ranch on the his site is in the Nati	
	3- 7				es will be replaced, r nt moisture from en	
This project was	s approved in the F	Y2016 budget. Pri	vate funds will be	used for this projec	t. No state funds wil	l be utilized.
						<u>.</u>
				· · · · · · · · · · · · · · · · · · ·		
Estimated Project	et Cost:			5. Project Phasing:		
1. Construction				1. Preliminary p	lans (including	
equipment an			15,000	misc. costs)		
Architect or e			2.5	2. Final plans (including misc.		
3. Moveable equ				& other costs		
4. Project contin			2		(including misc.	25507421+35002274904-997
Miscellaneou	s costs			& other costs	5)	15,000
		Total	\$15,000		Total	\$15,000
6. Amount by Sour	ce of Financing:					
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	
FY 2016	-	15,000	-	-	-	15,000
FY 2017	-	-	<u>-</u>	-	-	
FY 2018	-	-	1	-	-	
FY 2019	-	-	-		-	
FY 2020	-	:=)	-	-	-	1=-
FY 2021	-	, -	7	-	-	
Subsequent Years	-	-		-	-	
m . 1		15,000				15,000

1. Project Title:

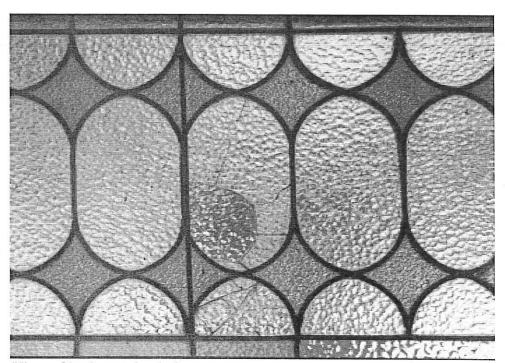
Cottonwood Ranch: Restore stained glass windows

Agency:

Kansas State Historical Society



View of broken stained glass



View of broken stained glass

1. Project Title:	Hollenberg Statio	n: Exterior restor	ation and interior 1	epairs	2. Project Priority:	Current Year
Agency:	Kansas State His				L	
3. Project Descrip	tion and Justification	1:				
Hanover in Wa Historic Landr	shington County. Inark. The state aqu	In 1860-61 the stati ired Hollenberg Sta	on also served as a ation in 1942 as a S	Pony Express Stat tate Historic site.	California Trail near	ion is a National
period of time that is not repa protect the nat	with no protection of irable will be repla	causing the wood to ced with custom mi sh from deteriorati	dry out, shrink, sp lled walnut. An ap ng will be applied	olit and deteriorate plication of a spect to all exposed surf	sed to the elements for prematurely. Walnuted wood preservative aces. Sections of inte	ut siding and trim e in order to
transportation repairs and we been secured fi	enhancement funds atherization of the	the scope of work exterior doors. The utions and federal t	was increased to in amount budgeted i ransportation enha	clude repairing th for this project is S	unity to apply for the e stone entry steps, i \$55,000. The funds fo he project was appro	nterior plaster or this project have
	1					
4. Estimated Proje	ect Cost:			5. Project Phasing	:	
Construction	(including fixed			1. Preliminary	plans (including	
equipment a			55,000	misc. costs)		
2. Architect or	1000		-	2. Final plans (
3. Moveable ed				& other cost:	5	
Project cont Miscellaneo			-	3. Construction & other costs	(including misc.	55,000
5. Whiseenaneo	us costs			de other cost.	.,	33,000
		Total	\$55,000		Total	\$55,000
6. Amount by Sou	rce of Financing:	_		-		4
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	7.4	-	(22)
FY 2016	_	11,000	44,000	-	-	55,000
FY 2017	_	-	-	-	-	
FY 2018	-	-		-	-	
FY 2019	-		=	-	=	744
FY 2020		-	-	-	-	
FY 2021	-	-	-	-	-	

44,000

11,000

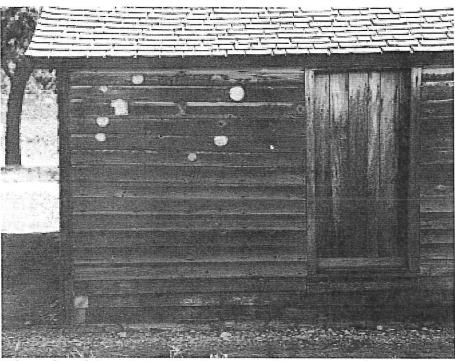
Subsequent Years

Total

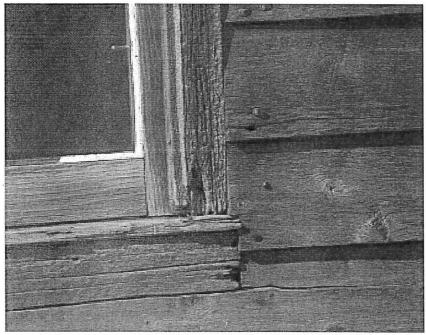
55,000

1. Project Title: Hollenberg Station: Exterior restoration and interior repairs

Agency: Kansas State Historical Society



View of partial west elevation damage and tempory repairs



View of deteriorated wood trim

1. Project Title: Hollenberg Station: Exterior restoration and interior repairs

Agency: Kansas State Historical Society



View of split wood siding

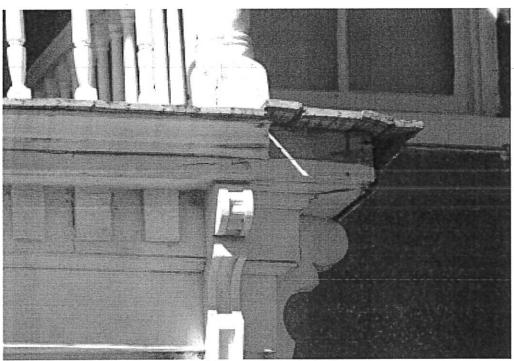


View of interior plaster damage

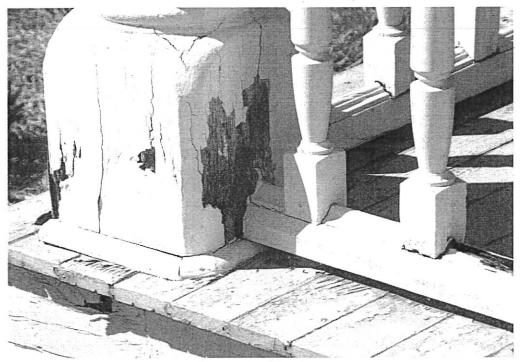
1. Project Title:	Grinter Place: Sou	th Porch Restorati	on		2. Project Priority:	Current Year
Agency:	Kansas State Histo	orical Society				
	on and Justification					
ferry crossing ar	nd trading post on too ow apples. This sit	the Kansas River.	Annie was Lenape	(Delaware) and h	andotte County. Mo elped farm, raise pot aquired Grinter Pla	ltry and
had been incorre have sunken down decking has force columns that are based upon histo	ectly installed too c wn and are crushin red closing the second e deteriorated with oric photographs.	lose to the surface g the rotted wood o nd floor porch to vi new wood and rep	of the porch deckir lecking. Many of th isitors. This projec lace the railings an	ng causing the wood ne balusters are de t would replace the nd balusters with hi	over the years. Non-ld to prematurely det teriorating and bread wood decking on be istorically accurate d	eriorate. Columns king, and failing oth floors, repair lesigned railings
			mas projecti 11115	project was appro	ea in the agency 31	12010 budget.
					W	
4. Estimated Project				5. Project Phasing:		
1. Construction				 Preliminary p 	lans (including	
equipment an	d sitework)		50,000	misc. costs)		
Architect or e	ngineer fee			2. Final plans (including misc.		
Moveable equ	iipment			& other costs)	
Project continuation	igency		-	Construction	(including misc.	
Miscellaneous	s costs		-	& other costs)	50,000
		Total	\$50,000	ě	Total	\$50,000
6. Amount by Sour	oo of Financino	V-denombe (SERVES)	30 TO TO			420,000
o. Amount by Sour	l Financing:	T		Γ.	I	
		8		Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	=	
FY 2016	-	20,000	30,000	-	-	50,000
FY 2017	-	-		-	-	:=-
FY 2018	-	<u> </u>	-	-	-	
FY 2019	-	-	(Age)	-	-	9
FY 2020	-	-	-	-	-	122
FY 2021	-	-	-	-	2	
Subsequent Years	-	-	7	-	-	
Total		20,000	30,000			50,000

1. Project Title: Grinter Place: South Porch Restoration

Agency: Kansas State Historical Society



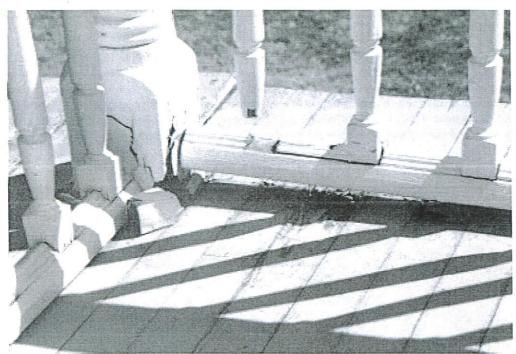
View of deteriorated crown molding and porch deck



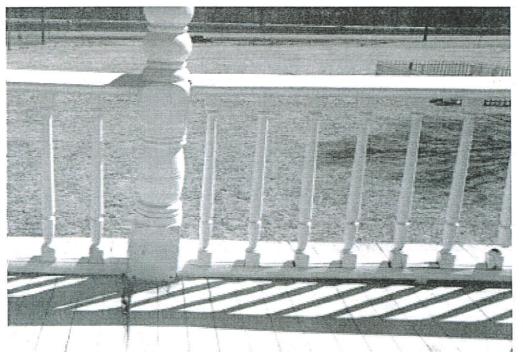
View of deteriorated column base and railing balusters

1. Project Title: Grinter Place: South Porch Restoration

Agency: Kansas State Historical Society



View of deteriorated column base and railing balusters

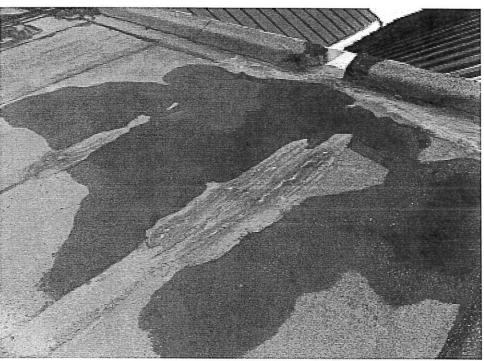


View of wood column sunken down into deteriorated wood decking

1. Project Title:	State Archives: F	Repair and replace	roof over public sp	aces	2. Project Priority:	Current Year
Agency:	Kansas State His	torical Society				
	ion and Justification				<u></u>	
roof over the pu patching. The re previous patche removing the fla	ablic spaces that lea oofing membrane i s are breaking dov at portions of the r	aks in heavy rain st is losing the protect vn making it hard t	orms. It has reach live granular surfa to keep up with pre ng a more energy e	ed a time where it i ce, areas are separ eventing water infil fficient roofing sys	1995 the facility has a is no longer feasible to ating from the substitution. This project tem that would reflemetal roofs.	to continue rate below, and would consist of
	s approved in the a nd \$42,500 from a		lget with \$42,500 c	oming from the ap	proved Emergency a	and Rehabilitation
						v
						NI
4. Estimated Projec				5. Project Phasing:	ts ts	
	(including fixed		00.000		plans (including	
equipment and 2. Architect or e			80,000	misc. costs)		
3. Moveable equ	100		-	2. Final plans (i & other costs		
4. Project contin		0.80	_		(including misc.	
5. Miscellaneous			5,000	& other costs		85,000
		Total	\$85,000	-	Total	\$85,000
6. Amount by Source	ce of Financing:					
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	42,500	-		42,500	-	85,000
FY 2016	-	-	37	-	-	
FY 2017	-	-	9=	-	=	
FY 2018	-	-	-	-	-	
FY 2019	-			-	-	
FY 2020	-	-	-	-	-	
FY 2021	8=	-	-			
Subsequent Years	40.500		-		-	
Total	42,500			42,500	res	85,000

1. Project Title: State Archives: Repair and replace roof over public spaces

Agency: Kansas State Historical Society



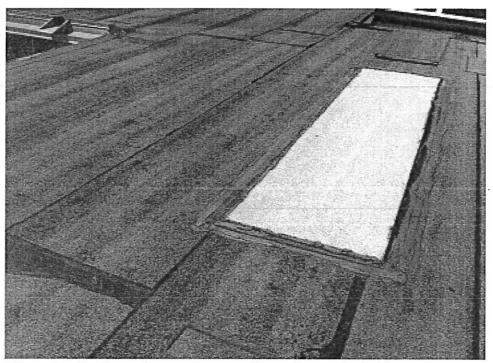
View of section of roof has separated from the substrate below



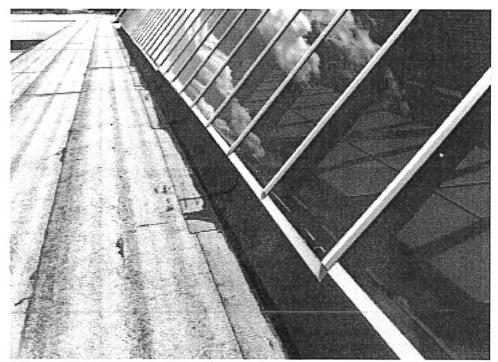
View of previous patching that is failing

1. Project Title: State Archives: Repair and replace roof over public spaces

Agency: Kansas State Historical Society



View showing loss of protective granular surface and patching



View of flashing on skylights that needs repair

1. Project Title:	Shawnee Indian M	lission: West Bldg.	exterior window		Project Priority:	Current Year	
	and door restorati	ion			18		
	Kansas State Histo						
girls by the Meth	Mission located in	Fairway in Johnso e brick buildings a	re three of the olde		ool established for In It is now Kansas. The		
exterior window sashes removed a scraped, wood w protect the histo	s and doors are in and individually in ill be repaired or r ric material from c	various stages of de spected for deterio replaced. Putty hole continued deteriora otained by the com	eterioration due to ration and repairs ding glass in place tion. munity with no sta	exposure to the ele include repinning l will be replaced, su te general funds be	f the West Building. ments. Each window oose joints. Loose pa rfaces prepared and	will have the nintwill be repainted to	
,					×		
4. Estimated Projec	t Cost:			5. Project Phasing:			
1. Construction	(including fixed			1. Preliminary plans (including			
equipment and			40,000	misc. costs)			
2. Architect or e				2. Final plans (including misc.			
3. Moveable equ	-			& other costs)			
4. Project contin	(T) (1)		-	3. Construction (including misc.			
Miscellaneous	s costs			& other costs		40,000	
		Total	\$40,000		Total	\$40,000	
6. Amount by Sour	ce of Financing:	Г	Γ				
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-		-		
FY 2016	-	40,000	-	-		40,000	
FY 2017	-		-	-	-		
FY 2018	-	-	-		-		
FY 2019	-	-	-	-	-		
FY 2020	-	-	-	-	-		
FY 2021 Subsequent Years	-	-	-	-	-		
Total		40,000	-	-		40,000	
		10,000	L	4	L	70,000	

1. Project Title:

Shawnee Indian Mission: West Bldg. exterior window

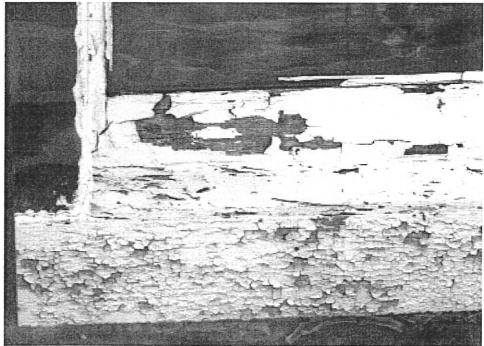
and door restoration

Agency:

Kansas State Historical Society



View of peeling paint



View of missing window glazing and deteriorating wood.

1. Project Title:	Emergency and R	ehabilitation Repai	rs		2. Project Priority:	Current Year	
65							
Agency:	Kansas State Histo						
3. Project Descripti	on and Justification	:					
located at the 16 buildings operat facilities range f Museum of Hist	ociety requests \$25 state historic sites ing and to prevent rom those with ext ory and the Center e over 100 years of	and the Kansas Hi unsafe conditions f remely sophisticate for Historical Reso	storical Society in for the public, staff d, precise architec	Fopeka. These rep , and the state's co tural and engineer	pairs are necessary llections. The Histored ed systems such as	to keep the orical Society's at the Kansas	
include: rebuildi equipment dams Hays. Projects u preservation of l The \$250,000 in	used for repairs to ing cellar doors and ged by hail at Pawn under these funds a historic buildings a	d repairing porch of nee Indian Museum re selected based on s a secondary conc nabilitation repairs	lecking at Shawned, and repairing wo not urgency of need wern to insure the lowers was approved in t	Indian Mission, r od decking and rej vith public safety t ng-term viability o	eplacing roof top a placing concrete sid he primary concer of the state's resour	ir conditioning dewalks at Fort n, and ces.	
	he repair and repla			g,	-		

4. Estimated Project				5. Project Phasing:			
1. Construction				1. Preliminary plans (including			
equipment an			250,000	misc. costs)			
2. Architect or e			-	2. Final plans (including misc.			
3. Moveable equ	•		-	& other costs)			
4. Project contin	(T)			3. Construction (including misc.			
5. Miscellaneou	s costs		-	& other costs	5)	250,000	
		Total	\$250,000		Total	\$250,000	
6. Amount by Sour	ce of Financing:						
	 			Agency			
F' 137	1 000	a Di Gia	0 1 1		_	21	
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	250,000	-	-	-	-	250,000	
FY 2016	250,000		-		-	250,000	
FY 2017	-				-		
FY 2018	-	-	-	-	-		
FY 2019	-	-	-	-	-		
FY 2020	-	-			-		
FY 2021	-	-	-	-	20		
Subsequent Years	250,000		-	-		250,000	

1. Project Title:	Emergency and R	ehabilitation Repa	irs		2. Project Priority:	1
Agency:	Kansas State Hist	orical Society			1.0	
	ion and Justification				1.60	18
located at the 10 These repairs an collections. The engineered syste	Society requests \$25 is state historic sites re necessary to keep Historical Society's ems such as at the I ing ones. Many of	and at the Kansas o the buildings ope of facilities range fr Kansas Museum of	Historical Society rating and to prevo om those with extr History and the C	in Topeka. This re ent unsafe conditio emely sophisticated enter for Historica	equest is the agency ns for the public, st d, precise architect	's highest priority taff, and the state's ural and
include: rebuild equipment dam Hays. Projects t	used for repairs to ing cellar doors an ged by hail at Pawr inder these funds a historic buildings a	d repairing porch on the Indian Museum re selected based o	decking at Shawne n, and repairing wo n urgency of need	e Indian Mission, rood decking and re with public safety	replacing roof top a placing concrete si the primary concer	ir conditioning dewalks at Fort n, and
	e been annually all The funds for emerg					_
	et Cost:			5. Project Phasing:		
4. Estimated Projec		;	· · · · · · · · · · · · · · · · · · ·	5. Project Phasing:		
4. Estimated Project 1. Construction	(including fixed		250,000		olans (including	_
4. Estimated Projec	(including fixed d sitework)		250,000	1. Preliminary p	plans (including	
4. Estimated Projec 1. Construction equipment an	(including fixed d sitework) ngineer fee	;	250,000	Preliminary prints. costs)	ncluding misc.	-
4. Estimated Project 1. Construction equipment an 2. Architect or e	(including fixed d sitework) ngineer fee nipment		250,000	Preliminary prince costs Final plans (if a other costs)	ncluding misc.	-
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ	(including fixed d sitework) ingineer fee sipment gency		250,000	Preliminary prince costs Final plans (if a other costs)	olans (including including misc.	250,000
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project contin	(including fixed d sitework) ingineer fee sipment gency	Total	-	Preliminary prints. costs) Final plans (if a other costs) Construction	olans (including including misc.	
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project contin	(including fixed d sitework) ingineer fee nipment ngency s costs	Total	-	Preliminary prints. costs) Final plans (if a other costs) Construction	olans (including misc. s) (including misc. s)	
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project continues 5. Miscellaneou	(including fixed d sitework) ingineer fee nipment ngency s costs	Total	-	1. Preliminary prince misc. costs) 2. Final plans (in the description & other costs) 3. Construction & other costs	olans (including misc. s) (including misc. s)	
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour	(including fixed d sitework) engineer fee sipment agency s costs ce of Financing:		\$250,000	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	\$250,000
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project contint 5. Miscellaneou 6. Amount by Sour	(including fixed d sitework) Ingineer fee sipment agency s costs ce of Financing:	Total 2. Private Gifts	-	1. Preliminary prince misc. costs) 2. Final plans (in the description & other costs) 3. Construction & other costs	olans (including misc. s) (including misc. s)	\$250,000 Total
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years	(including fixed d sitework) engineer fee sipment agency s costs ce of Financing:		\$250,000 3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	\$250,000
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years FY 2016	(including fixed d sitework) Ingineer fee sipment sigency s costs ce of Financing: 1. SGF 250,000		\$250,000 3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	\$250,000 Total 250,000
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years FY 2016 FY 2017	(including fixed d sitework) Ingineer fee hipment agency s costs ce of Financing: 1. SGF 250,000 - 250,000		\$250,000 3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	Total 250,000 250,000
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years FY 2016 FY 2017 FY 2018	(including fixed d sitework) Ingineer fee sipment agency s costs 1. SGF 250,000 250,000		3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	Total 250,000 250,000 250,000
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years FY 2016 FY 2017 FY 2018 FY 2019	(including fixed d sitework) Ingineer fee sipment agency s costs 1. SGF 250,000 250,000 250,000		\$250,000 3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	Total 250,000 250,000 250,000 250,000
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years FY 2016 FY 2017 FY 2018	(including fixed d sitework) Ingineer fee sipment agency s costs 1. SGF 250,000 250,000		3. Federal	Preliminary prints. costs) Final plans (in a cost of the costs) Construction a costs Agency	olans (including including misc. s) (including misc. s) Total	Total 250,000 250,000 250,000

1,500,000

2. Project Priority:

Last Chance Store: Masonry and Wood Trim Repairs

1. Project Title:

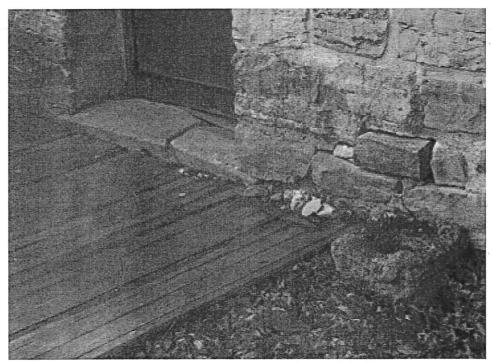
Agency:								
	Kansas State							
3. Project Description and Justification:								
Last Chance Store - Council Grove was erected in 1857 on the north side of the Santa Fe trail near the Neosho river crossing. At the time it was the last store in the settlement going west on the trail, hence its name. It was consider the last opportunity for freighters bound for Santa Fe to pick up supplies for their journey, and a place where the Kaw Indians from the near by reservation could trade for manufacturered goods. For several years the store housed the post office. The property was aquired through the agency's FY2016 approved budget. The property will be operated along with the Kaw Mission State Historic site in Council Grove.								
The Last Chance Store is a primitive one-story rectangular building constructed of hand-hewn native limestone, wood floor and gable roof structure, and wood double hung windows. The cellar under the south end of the store shows stone foundation walls and wood logs with bark used for floor joists. The building has a relative new wood shingle roof, but the surrounding wood trim, windows and doors are in need of repair and new paint. New gutters and downspouts are needed to catch the rain water and direct it away from the building. Masonry near the front entrance and two chimney are damaged and in need of repair. The wood entrance decking has many rotted boards and the slope of the deck needs to be adjusted to have the rain water drain away from the building. The historical society has obtained non-state funds for this project.								
70 7000 00 1000 1000 1000								
. m 2000					5. Project Phasing:			
1. Construction	(including fixed	i			1. Preliminary p			
Construction equipment as	(including fixed nd sitework)	i		25,000	Preliminary prints: misc. costs)	olans (including		
 Construction equipment at Architect or 	(including fixed and sitework) engineer fee	i		25,000	Preliminary prints. costs) Final plans (i	ncluding misc.		
 Construction equipment at Architect or Moveable eq 	i (including fixed nd sitework) engineer fee juipment	i		25,000	Preliminary prints. costs) Final plans (in the costs)	olans (including including misc.		
Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti	(including fixed and sitework) engineer fee luipment ngency	i		25,000	Preliminary prints. costs) Final plans (incomplete costs) Construction	olans (including including misc. s) (including misc.		
 Construction equipment at Architect or Moveable eq 	(including fixed and sitework) engineer fee luipment ngency	i		25,000	Preliminary prints. costs) Final plans (in the costs)	olans (including including misc. s) (including misc.	25,000	
Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti	(including fixed and sitework) engineer fee luipment ngency	i	Total	25,000 - - \$25,000	Preliminary prints. costs) Final plans (incomplete costs) Construction	olans (including including misc. s) (including misc.		
equipment at 2. Architect or 3. Moveable eq 4. Project conti	(including fixed and sitework) engineer fee quipment ngency as costs		Total		Preliminary prints. costs) Final plans (incomplete costs) Construction	olans (including including misc. s) (including misc.		
 Construction equipment at Architect or Moveable eq Project conti Miscellaneou 	(including fixed and sitework) engineer fee quipment ngency as costs		Total		Preliminary prints. costs) Final plans (incomplete costs) Construction	olans (including including misc. s) (including misc.		
 Construction equipment at Architect or Moveable eq Project conti Miscellaneou 	(including fixed and sitework) engineer fee quipment ngency as costs	:	Total 2. Private Gifts		1. Preliminary prints. costs) 2. Final plans (in the decision of the costs) 3. Construction the costs 4. Construction the costs	olans (including including misc. s) (including misc.		
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years	in (including fixed and sitework) engineer fee quipment ingency as costs	:	***************************************	\$25,000	1. Preliminary prints. costs) 2. Final plans (in a other costs) 3. Construction a other costs Agency	olans (including ncluding misc. s) (including misc. s) Total	\$25,000	
Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou Amount by Sou Fiscal Years	in (including fixed and sitework) engineer fee quipment ingency as costs	:	2. Private Gifts	\$25,000	1. Preliminary prints. costs) 2. Final plans (in the example & other costs) 3. Construction the example & other costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016 FY 2017	in (including fixed and sitework) engineer fee quipment ingency as costs	:	2. Private Gifts	\$25,000	1. Preliminary prints. costs) 2. Final plans (in a cother costs) 3. Construction a cother costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016	in (including fixed and sitework) engineer fee quipment ingency as costs	:	2. Private Gifts	\$25,000 3. Federal	1. Preliminary prints. costs) 2. Final plans (in a cother costs) 3. Construction a cother costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000 Total	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016 FY 2017 FY 2018	in (including fixed and sitework) engineer fee quipment ingency as costs	:	2. Private Gifts	\$25,000 3. Federal	1. Preliminary prints. costs) 2. Final plans (in the work of the costs) 3. Construction the costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000 Total	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016 FY 2017	in (including fixed and sitework) engineer fee quipment ingency as costs	:	2. Private Gifts	\$25,000 3. Federal	1. Preliminary prints. costs) 2. Final plans (in the work of the costs) 3. Construction the costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000 Total	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021	in (including fixed and sitework) engineer fee quipment ingency as costs		2. Private Gifts	\$25,000 3. Federal	1. Preliminary prints. costs) 2. Final plans (in the work of the costs) 3. Construction the costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000 Total	
1. Construction equipment at 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou 6. Amount by Sou Fiscal Years Prior Years FY 2016 FY 2017 FY 2018 FY 2019 FY 2020	in (including fixed and sitework) engineer fee quipment ingency as costs		2. Private Gifts	\$25,000 3. Federal	1. Preliminary prints. costs) 2. Final plans (in the work of the costs) 3. Construction the costs Agency 4. Fee Funds	olans (including ncluding misc. s) (including misc. s) Total	\$25,000 Total 25,000	

1. Project Title: Last Chance Store: Masonry and Wood Trim Repairs

Agency: Kansas State Historical Society



Brick chimney with damaged and spalling brick



Main entrance with damaged stone and rotted wood decking

1. Project Title:	Cottonwood Rane	ch: Repair stone fe	nce		2. Project Priority:	3	
Agency:	Kansas State Histo	orical Society					
3. Project Description							
	one buildings are a				sheep ranch on the The property was aq		
	pase at Cottonwood and metal sections				oration over the year painted.	rs. This damage	
No state money agency's FY2017		s project. Private fi	unds are currently	available. This pro	ject was approved th	nrough the	
v							
4. Estimated Projec	t Cost:			5. Project Phasing:			
1. Construction				Preliminary p			
equipment and			25,000	misc. costs)			
2. Architect or e	ngineer fee		-	2. Final plans (including misc.			
3. Moveable equ	ipment			& other costs)			
4. Project contin	20 2 20 20 20 20 20 20 20 20 20 20 20 20 20		-	3. Construction (including misc.			
5. Miscellaneous	costs			& other costs		25,000	
		Total	\$25,000		Total	\$25,000	
6. Amount by Sour	ce of Financing:						
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	1. 30F	2. Trivate Offis	J. I Cucial	T. Pec Pullus	J.	Total	
FY 2016		ļ					
FY 2016 FY 2017		25,000		-	-	25.000	
FY 2018	7=	23,000	-		-	25,000	
FY 2019	-			-	-		
FY 2020		-	-	-	-		
FY 2021	-	-		 	-		
Subsequent Years				 			
Total		25,000		-	-	25,000	

1. Project Title: Cottonwood Ranch: Repair stone fence

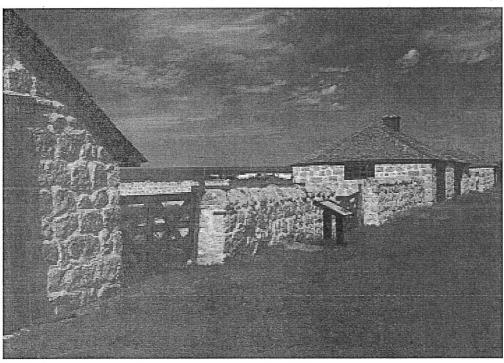
Agency: Kansas State Historical Society



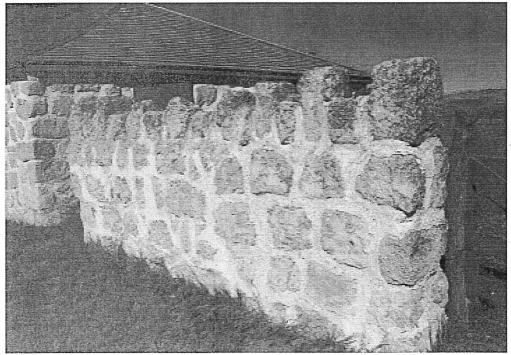
View showing base of tree pushing over stone fence and concrete post

1. Project Title: Cottonwood Ranch: Repair stone fence adjacent to outbuildings

Agency: Kansas State Historical Society

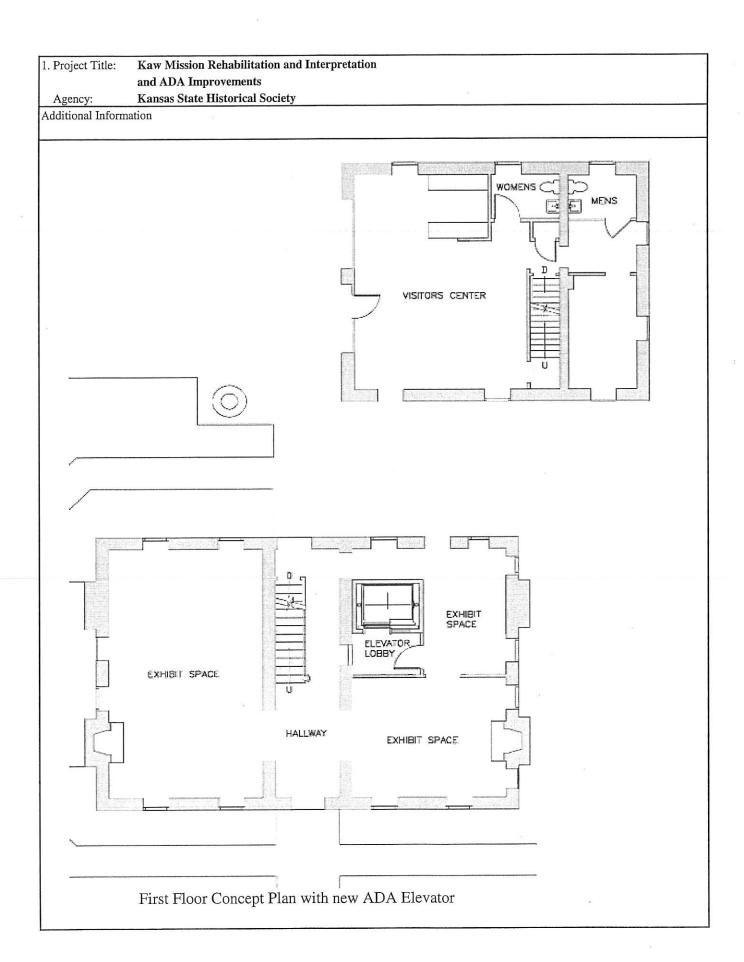


View showing stone fencing between out buildings



Section of stone fencing

1. Project Title:	Kaw Mission Reh	abilitation and Inte	erpretation		2. Project Priority:	4	
	and ADA Improve	ements					
Agency:	Kansas State Hist						
Kaw Mission w only one of 16 s Historic Places	tate historic sites th and was aquired by	for boys of the Ka at has not been reh the state in 1951 a	abilitated and rein and designated a St	terpreted. This site ate Historic Site.	n site along the Sant e is on the National F ems throughout the h	Register of	
will be installed Interior's Stand site will be rein garage/education the site visitor of	to provide ADA action of the control	cessibility to the se reservation. Interion a Fe Trail center, do novated to include a ssion will be opera	econd floor in a ma or plaster, wood do epicting this intern an additional restro ted in conjunction	nner to fit the requestry, and wood trime to trade route to provide separation the Last Character to the Last	irements of the Secr a will be repaired and from 1821-1880. The arate men's and won	etary of the d restored. The ne stone nen's, and become	
					,		
4. Estimated Proje	the second secon			5. Project Phasing:		¥	
	(including fixed			Preliminary p	lans (including		
equipment ar			260,000	misc. costs) 12,000			
2. Architect or			33,500	2. Final plans (including misc.			
3. Moveable eq				& other costs) 21,500			
4. Project conti			-	3. Construction (including misc.			
5. Miscellaneou	is costs			& other costs) 260,000			
2		Total	\$293,500		Total	\$293,500	
6. Amount by Sou	rce of Financing:		γ	γ			
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-		-	-		
FY 2016	-	-	-	-			
FY 2017	-	293,500	-	_	9	293,500	
FY 2018	_		-	-	-		
FY 2019	_	-	1-1	-	2		
FY 2020	-	=		-	-		
FY 2021	-	-	-	-	-		
Subsequent Years	-		-	-	-		
Total		293,500				293 500	



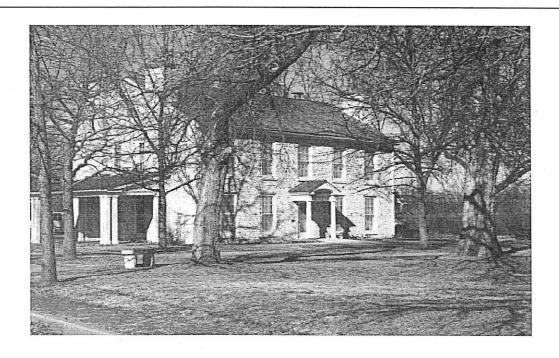
1. Project Title:

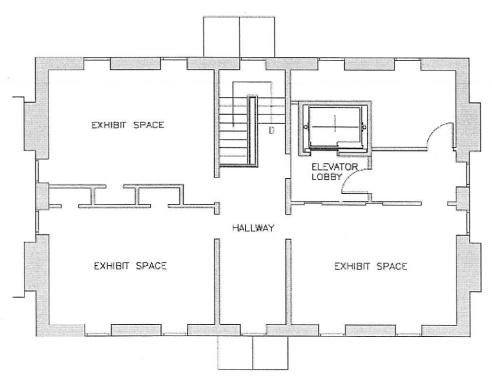
Kaw Mission Rehabilitation and Interpretation

and ADA Improvements

Agency:

Kansas State Historical Society





Second Floor Concept Plan with new ADA Elevator

1. Project Title:	Kansas Museum o	of History: Retube	Boiler		2. Project Priority:	5	
Agency:	Kansas State Hist	orical Society					
	on and Justification				•		
visitors have utifor heating duri and documents in and replaced. Be through the tube the boiler with v	lized the facility and a the winter and a in the museum and oiler tubes are exposes. The water and l	d the surrounding as a component of t archives. The boile osed to a tremendo neat both cause det repair money was t	nature trails. The the climate control ers have reached as amount heat for erioration of the mased to replace the	museum and state system that is used a age that requires prolong periods of letal tubes. In FY20	ince then hundreds of archives have two both year around to preson the interior boiler to f time to heat the war 1015 the tubes in one other ther damaged caused	ollers that are used serve the artifacts abes to be removed ter that runs boiler broke filling	
	2						
			9 . 0				
		ē					
4. Estimated Project				5. Project Phasing:			
1. Construction			75.000	1. Preliminary p	olans (including		
equipment an			75,000	misc. costs)			
 Architect or e Moveable equ 				Final plans (including misc. & other costs)			
4. Project contin			_	3. Construction (including misc.			
5. Miscellaneou	-			& other costs		75,000	
		Total	\$75,000		Total	\$75,000	
6. Amount by Sour	ce of Financing:						
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-	-	-		
FY 2016	=	-		-	-		
FY 2017	-	-		-	-		
FY 2018	75,000		-	-	-	75,000	
FY 2019	= =====================================	-		-	-	722	
FY 2020		-	-	-	-		
FY 2021	-	-	-	-	-		
Subsequent Years Total	75,000					75,000	
iotai	15,000		la companya da la co		Lancas and the same of the sam	75,000	

1. Project Title:	Red Rocks: Repoi	nt exterior masonr	y on Mother's Hou	ise	2. Project Priority:	6	
Agency:	Kansas State Histo	orical Society		-		1	
	on and Justification						

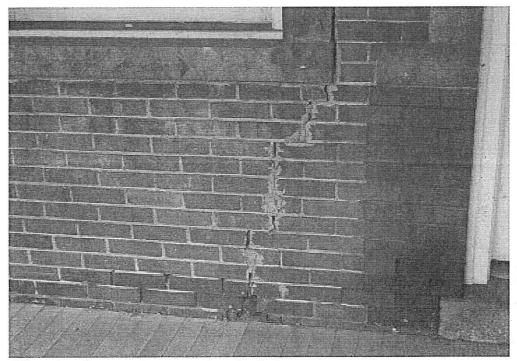
William Allen W	/hite was a Pulitzei	Prize winning nev	vspaperman and a	uthor. From the 18	390s through World	War II, White	
influenced state	and national politic	cs through his writ	ings from Emporia	. Red Rocks is his	home at 927 Exchan	ge Street in	
Emporia (Lyons	County). It is a Na	itional Histioric La	ndmark and was a	quired by the state	in 2001 as a State H	listoric Site.	
over a period of foundation wall.	time. Federal fund This current proje	s were used in the	past to straighten a ral funds to repoint	and stabilize the no	and the foundation rth foundation wall a and repair areas whe	and interior	
	N E -3		2				
			F			2.	
						2	
	8					199	
4. Estimated Project	t Cost			5. Project Phasing:			
1. Construction				1. Preliminary p			
equipment an	W		20,000	misc. costs)			
2. Architect or e			æ	2. Final plans (including misc.			
3. Moveable equ	ipment			& other costs)			
4. Project contin	igency		7-	3. Construction (including misc.			
5. Miscellaneou	s costs			& other costs) 20,000			
		Total	\$20,000		Total	\$20,000	
6. Amount by Sour	ce of Financing:						
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-	-	-		
FY 2016	-	-		-	-	1	
FY 2017	(=)	-	-				
FY 2018	-	-	20,000	-	-	20,000	
FY 2019		-	-	-	-		
FY 2020		, -	-	-	-		
FY 2021	-	_		-	-		
Subsequent Years	-	-	-	-	-		
Total			20,000			20,000	

1. Project Title: Red Rocks: Repoint exterior masonry on Mother's House

Agency: Kansas State Historical Society



View showing missing brick and displaced corner



View showing movement crack and missing mortar

1. Project Title:	Cottonwood Rar	nch: Repair stone fe	nce adjacent to out	tbuildings	2. Project Priority:	7	
					2.110,000.1110111.	,	
Agency:	Kansas State Hist						
3. Project Descripti	on and Justification	:					
					sheep ranch on the	nigh plains of	
Kansas. The st	one buildings are a	ın unique example o	of Yorkshire archit	ecture in Kansas.			
excessive amoun	its of moisture in th	he walls. This incre	ases the detertation	n of the mortar ins	o separate from the side the wall. The mo	rtar joints will be	
No state money	will be used for thi	is project. Private f	ands will be used.				
	: //						
					7		
1							
				r		55	
4. Estimated Project				5. Project Phasing:			
	(including fixed			1. Preliminary p	olans (including		
equipment an			30,000	misc. costs)			
2. Architect or e	(E)		-	2. Final plans (including misc.			
3. Moveable eq				& other costs	70		
4. Project contin			-		(including misc.		
Miscellaneou	s costs			& other costs	s)	30,000	
		Total	\$30,000		Total	\$30,000	
6. Amount by Sour	ce of Financing:				10		
2	Ι			Agency			
Fiscal Years	1 SCE	2 Private Cife	3. Federal		5	T-+-1	
Prior Years	1. SGF	2. Private Gifts	o. rederal	4. Fee Funds	5.	Total	
	-	 		-	-		
FY 2016	-	-		-			
FY 2017.	-	20,000	-	-	-		
FY 2018		30,000	-		-	30,000	
FY 2019		-		-	-		
FY 2020	-	-	-	-	-		
FY 2021	<u></u>	-	-	-			
Subsequent Years					-		
Total	1	30,000	1	55,852	19970	20,000	

on Blockhouse Agency: Kansas State Historical Society 3. Project Description and Justification: Fort Hays was an important US Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" "Gody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places, It was aquired by the state in 1901 as a State Historic Site. The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjustant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are cracked or are no longer structural yound will be replaced. Mortar joints will be ent back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repair in along with the windows will have the loses paints eraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putly holding glass in place will be replaced. Morting regular plans (including misc. & other costs) The agency is requesting state general funds for this project. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Agency 3. Construction (including misc. 4. Other costs) 7. Footal 575,000 Total 575,000 75,000 75,000 75,000 75,000 77,000 77,000 77,000 77,000 77,000 77,000 77,000 77,000 7	1. Project Title:	Fort Hays: Repair	masonry and repa	int exterior wood	d 2. Project Priority: 8					
3. Project Description and Justification: Fort Hays was an important US Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was aquired by the state in 1901 as a State Historic Site. The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar Joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are reacked or are no longer structurally sound will be replaced. Mortar Joints will be cut back and the repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration. The agency is requesting state general funds for this project. 4. Estimated Project Cost: 1. Construction (including Exed equipment 4. Project contingency 5. Miscellaneous costs Total \$75,000 Total \$7										
Fort Hays was an important US Army post that was active from 1865 until 1889. Fort Hays has a rich history including the "Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was aquired by the state in 1901 as a State Historic Site. The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated meed to be repaired by replacing the face of the stone with a new vener that matches the historic make weather tight. Windows will have the sakes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration. The agency is requesting state general funds for this project. 4. Estimated Project Cost: 1. Construction (including fixed equipment 4. Project contingency 5. Miscellancous costs Total 575,000 Total 575,000 Total 75,000 6. Amount by Source of Financing: Fixeal Years 1. SGF 2. Private Gifts 3. Federal Agency 4. Fee Funds 5. Free Funds 5. Free Funds 6. Amount by Source of Financing: Fixeal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Free Funds 5. For Source So				-						
"Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, Wiliam "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was aquired by the state in 1901 as a State Historic Site. The Blockhouse is one of the most important buildings on the property with its stone hexagonal shaped center room with two attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the amake up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the absch and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putholding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration. The agency is requesting state general funds for this project. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 75,000 2. Architect or engineer fee & other costs) 75,000 3. Construction (including misc. & other costs) 75,000 4. Estimated Project Cost: 1. Total \$75,000 4. Froject contingency & other costs) 75,000 5. Miscellaneous costs & other c	3. Project Description	on and Justification:								
attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are cracked or are no longer structurally sound will be replaced. Mortar joints will be cut back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration. The agency is requesting state general funds for this project. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 75,000 2. Architect or engineer fee 75,000 3. Moveable equipment 87,000 4. Project contingency 9 75,000 5. Miscellaneous costs 9 75,000 Total 875,000 Total 875,000 Agency 4 Fee Funds 5. Total 875,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Total 975,000 Fire Years 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	''Buffalo Soldier Reno, William ''	"Buffalo Soldiers" and others such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. This site is on the National Register of Historic Places. It was aquired by the state in 1901 as a State Historic Site.								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total \$75,000 Total \$75,000 Total \$75,000 Total	attached wings. This building served as the post headquarters and adjutant's quarters. The large stone blocks that make up this building along with mortar joints have areas that are deteriorating and need attention. Stones where the exposed face has deteriorated need to be repaired by replacing the face of the stone with a new veneer that matches the historic appearance. Stones that are cracked or are no longer structurally sound will be replaced. Mortar joints will be cut back and repointed with new mortar to make weather tight. Windows will have the sashes removed and individually inspected for deterioration and repaired including re-gluing loose joints. Doors and exterior trim along with the windows will have the loose paint scraped off, damage repaired and elements replaced that are beyond repair or have lost their structural integrity. Putty holding glass in place will be replaced and surfaces prepared and repainted to protect the historic material from continued deterioration.									
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total **Total** **T	4. Estimated Projec	t Cost:			5. Project Phasing:					
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$75,000 Total \$75,000 Total \$75,000 Total \$75,000 Total										
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$75,000 Total	equipment an	d sitework)		75,000						
4. Project contingency 5. Miscellaneous costs Total \$75,000 Agency 4. Fee Funds 5. Total Prior Years	2. Architect or e	ngineer fee		0.22	2. Final plans (including misc.					
Total \$75,000 Total \$75,000 Total \$75,000		0.70			20000000					
Total \$75,000 Total \$75,000 Total \$75,000				-	What work are selected to the selection of the selection					
6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Total	5. Miscellaneou	s costs		8 <u>-</u>	& other costs)	75,000			
6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Total			Total	\$75,000		Total	\$75,000			
Fiscal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Total Prior Years	6 Amount by Sour	ce of Financing			L		Ψ13,000			
Fiscal Years 1. SGF 2. Private Gifts 3. Federal 4. Fee Funds 5. Total Prior Years - - - - - - FY 2016 - - - - - - - FY 2017 -	o. Amount by 30th	oc of I maneing.			Agance					
Prior Years - <td< td=""><td>F:1 V-</td><td>1 505</td><td>a Dimete Cin</td><td>2 5 1 1</td><td></td><td>_</td><td></td></td<>	F:1 V-	1 505	a Dimete Cin	2 5 1 1		_				
FY 2016			2. Private Gifts			Э.				
FY 2017 - </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td>			-			-				
FY 2018 - - - - - FY 2019 75,000 - - - - 75,000 FY 2020 - - - - - - FY 2021 - - - - - - Subsequent Years - - - - - -			-			-				
FY 2019 75,000 FY 2020 - - - FY 2021 - Subsequent Years -				-		-				
FY 2020 - - - - - FY 2021 - - - - - Subsequent Years - - - - - -		75,000					75,000			
FY 2021 Subsequent Years		75,000	-		-	-	/3,000			
Subsequent Years		32	-			-				
			-	-						
1 1-1-1-1 1 1 1-1-1-1 1.000	Total	75,000			11		75,000			

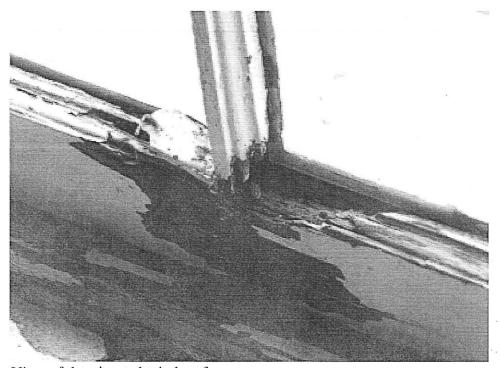
1. Project Title: Fort Hays: Repair masonry and repaint exterior wood

on Blockhouse

Agency: Kansas State Historical Society



View of deteriorated and spalling stone



View of deteriorated window frame

1. Project Title:	Cottonwood Ran	ch: Repair north w	all on Ranch Hous	e	2. Project Priority:	9	
		. 10		œ		=	
Agency:	Kansas State Histo						
3. Project Description	on and Justification:						
					sheep ranch on the l		
stones have crac have lost portion	ked and are loosing as of the face of the	g their intergrity. S stone will be review	tones that are no lowed and determine	onger structually so ed if a new face can	nes have had pieces sound will be replaced be retooled or repla erepointed with new	I. Stones that ced. The	
No state money	will be used for this	s project. Private fu	ınds are available.				
		(d)					
4. Estimated Project	t Cost:			5. Project Phasing:			
Construction				The same will be a second of the second of t			
equipment an	No. of the second secon		50,000	1. Preliminary plans (including			
			50,000	misc. costs)	1. 1.		
2. Architect or e			-	2. Final plans (i	53		
3. Moveable equ	978			& other costs	f.		
4. Project contin			-		(including misc.		
5. Miscellaneou	s costs			& other costs)	50,000	
		Total	\$50,000		Total	\$50,000	
6. Amount by Sour	ce of Financing:						
o. runount by bour	l maneing.	T			<u> </u>		
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-	-	-		
FY 2016	-	_	-	-	-		
FY 2017	-	-		-	-		
FY 2018	1-	-	-	-	=	[]	
FY 2019	-	_	=	-	-		
FY 2020	-	50,000	-	-	-	50,000	
FY 2021	-	-	-	2	=		
Subsequent Years	-	-	-	-	-		
Total		50,000				50,000	

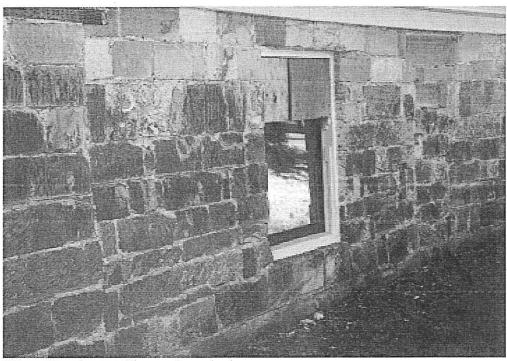
1. Project Title:

Cottonwood Ranch: Repair north wall on Ranch House

Agency:

Kansas State Historical Society

Additional Information



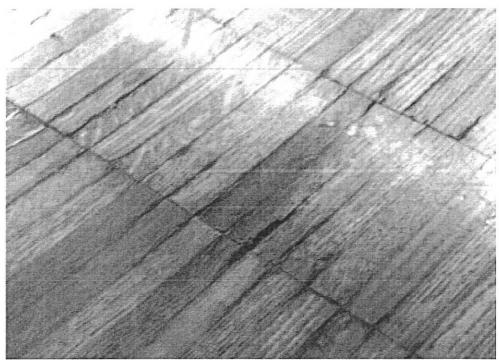
View showing spalling and cracked stones

1. Project Title:	Kansas Museum o	f History: Lobby F	loor Replacement		2. Project Priority:	10	
Aganavi	Vancos State West	owigal Capiato					
Agency: 3 Project Descripti	Kansas State Histo on and Justification:						
The Kansas Mu visitors have uti parquet floor til areas, exposing some spots can o	seum of History op lized this facility. T es have come loose the top to additiona create a safety issue	ened its doors to the he lobby gets heave from the concrete s al wear and deterio . The agency has in	y use from visitors sub-floor in many a ration. This create astalled patches as	and third party ev areas, creating haze s the appearance o temporary repairs	nce then hundreds o ents. Over time the ards. The floor finish f a poorly maintaine as needed. This proj will be a hard surfa	thin wood thas worn off in d facility and in ect will provide a	
The agency is re	equesting state gene	eral funds for this p	roject.				
						9	
4. Estimated Project	et Cost:			5. Project Phasing:			
1. Construction	(including fixed			1. Preliminary plans (including			
equipment an	d sitework)		72,000	misc. costs)			
2. Architect or e	engineer fee		-	2. Final plans (i	ncluding misc.		
3. Moveable equ	uipment			& other costs			
4. Project contin			-		(including misc.		
5. Miscellaneou				& other costs		72,000	
				55 541151 55515	,	72,000	
		Total	\$72,000		Total	\$72,000	
6. Amount by Sour	ce of Financing:	·					
		2		Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	12	=	-	-	Ε.		
FY 2016	-	-		-	-		
FY 2017	-	-	-	-	-		
FY 2018	_	=		-	-		
FY 2019	-	-	-	-	_		
FY 2020	72,000	-	14	-	_	72,000	
FY 2021		-	-	-	-	, 2,000	
Subsequent Years	-	-	-	-	_		
Total	72,000		122			72,000	

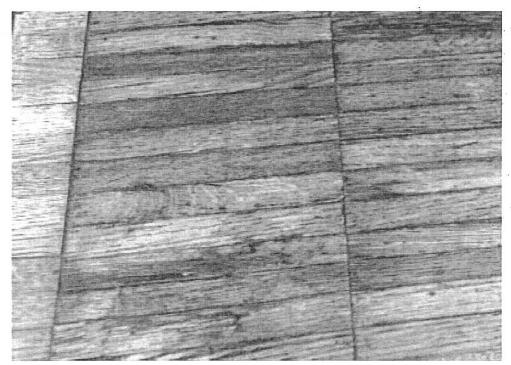
1. Project Title: Kansas Museum of History: Lobby Floor Replacement

Agency: Kansas State Historical Society

Additional Information



View of floor deterioration



View of floor deterioration and patching

1. Project Title:	Goodnow House: S	Stabilize barn stone	foundation and w	alls	2. Project Priority:	11	
	T. C. TT.	. 10		~			
	Kansas State Histo						
3. Project Description	on and Justification:						
free state movem	ent and one of the	founders of the tov	vn of Manhattan a	nd the college that	of Isaac Goodnow, a later became Kansas State Historic Site in	State University.	
an uneven patter has not stopped	n for an extended the movement in th	period of time. Effo te building. The gro	orts have been take ound needs to be ex	en in the past to re- ccavated along the	and foundation have enforce and repair the perimeter of the buil vide better load bear	ne walls, but it ding down to the	
						7	
The agency will	seek grants and pr	ivate gifts to fund t	his project.				
						te .	
4. Estimated Projec				5. Project Phasing:			
1. Construction				1. Preliminary plans (including			
equipment and			45,000	misc. costs)			
Architect or e			t =	Final plans (i			
Moveable equ	0.73			& other costs	53		
Project continuous	(T// 95)		2575	3. Construction	(including misc.		
Miscellaneous	s costs			& other costs)	45,000	
		Total	\$45,000		Total	\$45,000	
6 A 11 C	E.D.	PER CONTROL OF THE CO				ψ 15,000	
6. Amount by Source	Le of Financing:						
NATION ANTICOMESTAL	- AC CONSTRAINED		200 100000 100	Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-	-	-		
FY 2016	12	=	=	-	-		
FY 2017	-	-		-	-		
FY 2018	-	-	_	-	=		
FY 2019		-	_	~	-		
FY 2020	-	-	-		-		
FY 2021	-	20,000	25,000	-	-	45,000	
Subsequent Years	14	-	-	-	-		
Total		20,000	25,000			45,000	

1. Project Title:	Kansas Museum	of History: Parking	g lot mill and 2" ov	verlay	2. Project Priority:		12
Agency:	Kansas State His	torical Society					
	ion and Justification					-	
The Kansas Muvisitors have utipatching and reremaining areas asphalt will conreinstalled the f	useum of History of ilized the facility and escaling are no long s will be milled/grintinue to breakdow. Jull 6"-8" depth, co	pened its doors to the nd the surrounding ger an option to ext nded down 2 inches	nature trails. The end it's life. This p s and a new 2 inch t will need to be remore.	asphalt parking lo roject will patch ar overlay of asphalt	ince then hundreds of the end of	of its life up and r is not do	and one the
4 Estimated During	1 G - 1			Is not a more			
4. Estimated Project				5. Project Phasing:			
	(including fixed		50,000		olans (including		
equipment an 2. Architect or e			50,000	misc. costs)	1 1'		
3. Moveable equ	1.77.			2. Final plans (i			
4. Project contin				& other costs	(including misc.		
5. Miscellaneou	172 S		-	& other costs			50,000
5. Miscentineou	3 00313			& other costs))		50,000
		Total	\$50,000		Total		\$50,000
6. Amount by Sour	ce of Financing:			<u> </u>			
o. Amount by Sour	ec of 1 maneing.				1		
D' 137	1 000	a D		Agency		1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-	-	-		:
FY 2016	<u> </u>	-	-		-		
FY 2017				-	-		
FY 2018	-		-	-	-		
FY 2019		-	-	-	-		
FY 2020 FY 2021	50,000	-	=	-	-		
Subsequent Years	50,000	-			-		50,000
Subsequent Years	50,000	-	-	-	-		

1. Project Title:	Constitution Hall	exterior and interi	or repainting		2. Project Priority:	13
Agency:	Kansas State Histo	orical Society				
	on and Justification					
In 1857 the pro- National Registe 1986 as a State I	er of Historic Place	legislature met in I and is designated a	ecompton in the la a National Historic	and office. Constitu Landmark (NHL)	tion Hall (Lecompto . The state aquired t	on) is listed in the he property in
Some original pl this fragile build Interior plaster,	laster remains insid	de the building. Cy d will be carefully vindows, and trim	clical painting is c scraped, holes and will be repainted a	ritical to protecting gaps caulked, and nd repaired as nece	the surfaces repainte	ed.
4. Estimated Projec	t Cost:			5. Project Phasing:		
1. Construction				Preliminary p		
equipment an			30,000	misc. costs)		
2. Architect or e	•		E-	2. Final plans (i		
 Moveable equ Project continue 				& other costs		
5. Miscellaneou				& other costs	(including misc.	30,000
27.3.333333333333				a other costs	,	50,000
		Total	\$30,000		Total	\$30,000
6. Amount by Sour	ce of Financing:			L	The second secon	
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	
FY 2016	-	-	-	-	-	
FY 2017	12	_	-	_	_	
FY 2018	-	-	-	-	-	
FY 2019	-	-	-	-	-	
FY 2020	12	-	5	3-	-	
FY 2021	-	-	-	-	-	-
Subsequent Years	-	30,000	-	_	5/	30,000
Total		30,000				20,000

1. Project Title:	Pawnee Indian Mu	useum: exterior wo	od replacement an	ıd .	2. Project Priority:	14			
	cedar fascia shingl	les							
Agency:	Kansas State Histo	orical Society							
Project Descripti	on and Justification:	1							
lodge. The story		tion is told in the m	useum with the re	mains of the 1820s	68 over an excavated earth lodge as the ce				
causing small ga to extend their li	one faced building ps within the exter ife providing greate nd need to be repla	ior walls. Boards a er weatherization.	re in need of repla	cement and a coati		g			
The agency will	work to fund this p	project through a c	ombination of gran	nts and private gift	S.				
	The agency will work to fund this project through a combination of grants and private gifts.								
			ž						
		<i>(5)</i>				2			
				[D DI .					
4. Estimated Project				5. Project Phasing:					
1. Construction	H		20,000	1. Preliminary plans (including					
equipment an			38,000	misc. costs)	naludina misa	-			
2. Architect or e			-	2. Final plans (including misc.					
3. Moveable equ				& other costs	(including misc.	-			
4. Project contin	(T) (S)		17.	& other costs		38,000			
5. Miscellaneou	s costs		- 	& other costs)	30,000			
		Total	\$38,000		Total	\$38,000			
			Ψοσίους			,			
6. Amount by Sour	ce of Financing:			I					
				Agency					
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total			
Prior Years	-	-	(<u>*</u>	-	-	220			
FY 2016	-	-	-	-					
FY 2017	-	-	-	-	-				
FY 2018	-	-	-	-	-				
FY 2019	-	-	-	_	=				
FY 2020	-		-	-	-				
FY 2021	-	-	-	_	-				
Subsequent Years	-	18,000	20,000	-	-	38,000			
Total		18.000	20,000			38,000			

				*			
1. Project Title:	Red Rocks: Repla	ce Slate Roof			2. Project Priority:	15	
Agency:	Kansas State Histo	orical Society			4		
	on and Justification						
influenced state	and national politic	cs through his writ	ings from Emporia	a. Red Rocks is his	390s through World home at 927 Exchan in 2001 as a State H	ge Street in	
The historic slat 2016 to the tiles longer feasible t	that are severely d	is beginning to de amaged to extend t	aminate and the sl he roofs life, but p	ate is beginning to lans need to be mad	break up. Patching vale to replace the roof	will be done in f when it is no	
Private funds w	ill be raised for this	s project.					
		Y -0					
	•						
4. Estimated Project	et Cost:			5. Project Phasing:			
570	(including fixed			Preliminary plans (including			
equipment an			65,000	misc. costs)	Ç		
2. Architect or e	ngineer fee		-	2. Final plans (i	ncluding misc.		
3. Moveable equ	ipment			& other costs)			
4. Project contir	igency		-	The second secon	(including misc.		
Miscellaneou	s costs			& other costs	177 (ATT)	65,000	
						moon Persona	
		Total	\$65,000		Total	\$65,000	
6. Amount by Sour	ce of Financing:			1			
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	2 Fodoms I		5	(T) 1	
Prior Years		2. Filvate Gills	3. Federal	4. Fee Funds	5.	Total	
FY 2016	-			-	-		
FY 2017	-	-	-	-			
		-		-			
FY 2018	-		-	-	-		
FY 2019	-	-		-			
FY 2020		-	-	-			
FY 2021	_	-	-	-	-		
Subsequent Years	-	65,000	-		-	65,000	
Total		65,000				65,000	

. Project Title:	Red Rocks: Sidew	аік керіасетені			2. Floject Fliolity.		10			
Agency:	Kansas State Histo	orical Society								
	on and Justification:									
William Allen Winfluenced state	William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home at 927 Exchange Street in Emporia (Lyons County). It is a National Historic Landmark and was aquired by the state in 2001 as a State Historic Site.									
The public sidewalks and walkways leading up to the house and in the courtyard are constructed of large limestone slabs set in the ground. Over the years some of the stones have begun delaminating and shifting due to freeze thaw cycles making them uneven and difficult to walk on. This project would pull the stones out of the ground determine if they can be reused and re-lay the sidewalks with original slabs and new slabs that fit the historic context. Private funds will be raised for this project.										
Private funds wi	ll be raised for this	s project.								
. Estimated Projec	t Cost:			5. Project Phasing:	*					
Construction				1. Preliminary plans (including						
equipment and			35,000	misc. costs)						
2. Architect or e			,	2. Final plans (i	ncluding misc.					
Moveable equ				& other costs	NEW CONTRACTOR					
4. Project contin	10T		=	3. Construction	(including misc.					
5. Miscellaneous				& other costs		3:	5,000			
T. (1.00.000 T. 0.0000 T. 0.0000 T. 0.000 T. 0.0				·						
		Total	\$35,000		Total	\$3	5,000			
. Amount by Source	ce of Financing:									
. Milount by Bour	ec of 1 maneing.			Agency						
		2 7	2 5 1 1		-	T-4-1				
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total .				
Prior Years	-	-	-	-	1. -					
FY 2016	-	-								
FY 2017	-	-	-		-					
FY 2018	-	-		-	-					
FY 2019	<u> </u>	-	-		-					
FY 2020		-	i-	-						
FY 2021	-	25,000	-				5,000			
Subsequent Years	-	35,000 35,000	<u> </u>	<u> </u>	-		5,000			
Total		33,000		L	l	L	5,000			

1. Project Title:	First Territorial C	First Territorial Capitol: Repair and Repaint Windows and Shutters 2. Project Priority. 17						
Agency:	Kansas State Histo	orical Society						
	on and Justification:							
directly to the C the legislature w state. Instead the	ivil War. Governoi ould choose a pern e legislature kicked	r Andrew Reeder p nanent seat of gove l out the antislavery	icked this location rnment, create a co y members and pas	, away from the pro onstitution, and dec sed a bill to move t	of the legislature that oslavery influence of cide if Kansas would the government to Sh	Missouri, where be a free or slave awnee Mission		
near the Missou	ri border. The state	e took over the site	in 1901 to operate	as the First Territo	orial Capitol (Fort R	iley).		
The wood exteri putty removed a	The wood exterior windows are starting to deteriorate due to time and exposure to the elements. Windows will have loose glazing putty removed and glass reglazed. Loose paint will be scraped off the windows and shutters and be repainted.							
The egency will	ntiliza fa Janal famili	Jo for this project						
The agency win	utilize federal fund	is for this project.						
4. Estimated Projec	t Cost:			5 Project Phasings				
1. Construction				5. Project Phasing:1. Preliminary plans (including				
equipment and	4		16,000	misc. costs)	nans (mending			
2. Architect or e			10,000	2. Final plans (i	neludina mise			
3. Moveable equ				& other costs				
4. Project contin			1-	F	(including misc.			
5. Miscellaneous	127 121			& other costs	-	16,000		
					,	10,000		
		Total	\$16,000		Total	\$16,000		
6. Amount by Sour	ce of Financing:				-			
				Agency				
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total		
Prior Years	-	-	- 1 000141	I co I dilus	J	Total		
FY 2016	12	-	-	_	_			
FY 2017	-	-	-			1		
FY 2018	-	-						
FY 2019		_	-			A-1-1		
FY 2020	-	-	-			()		
FY 2021		-	_					
Subsequent Years		-	16,000	-		16,000		
m . 1			10,000			10,000		

1. Project Title:	Shawnee Indian M	lission: North Bldg	g. window restorati	on.	2. Project Priority:	18	
Agency:	Kansas State Histo	orical Society				*	
3. Project Description				· · · · · · · · · · · · · · · · · · ·	I		
girls by the Met	Mission located in hodist Church. Th c Landmark and w	e brick buildings a	re three of the olde	st surviving in wh	nool established for In at is now Kansas. Th	ndian boys and e mission is a	
window will hav Loose paint will	e the sashes remov	ed and individually maged and deterio	inspected for deter rated wood will be	erioration and repa replaced. Putty ho	e to exposure to the e aired including repin olding glass in place v ion.	ning loose joints.	
The agency is re	questing state gene	eral funds for this p	oroject.				
4. Estimated Projec	t Cost:			5. Project Phasing:			
1. Construction	(including fixed		* *	1. Preliminary plans (including			
equipment an	d sitework)		70,500	misc. costs)			
2. Architect or e	ngineer fee	*		2. Final plans (including misc.			
3. Moveable equ				& other costs)			
4. Project contin			-		(including misc.		
5. Miscellaneou	s costs			& other costs	s)	70,500	
		Total	\$70,500	g.	Total	\$70,500	
6. Amount by Sour	ce of Financing:						
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-		-		
FY 2016	-	-	-	-	-	=	
FY 2017	-	-	-	-	-		
FY 2018	-	=	12	-	-		
FY 2019	-	-	-	-	-		
FY 2020	-	-	-	-	-		
FY 2021	-	-	-	-	-		
Subsequent Years	70,500	-	-	-	-	70,500	
Total	70,500					70,500	

1. Project Title:	Potawatomi Missi	on: Building Rehal	oilitation		2. Project Priority:	19			
	Kansas State Hist								
3. Project Description	on and Justification								
The Determination:	Mission leasted a	liceant to the Vone	on Itiataur Massa		-11 61-11 1 6				
The same of the sa			The second secon	10 T/40 L	chool for children of	the			
			st by the Federal G	overnment. The sc	nooi functionea				
for eleven years.	This site is in the	National Register o	i Historic Places.						
		TX							
The mission has	heen closed for an	extended time due	to the costs associa	ated with repairs to	maintain the mecha	nical			
The mission has been closed for an extended time due to the costs associated with repairs to maintain the mechanical systems, and large utility fees due to the outdated systems. The rehabilitation of the Mission will consist									
			ces, replacement of						
					room layout that car	ı be			
better used for e		g sjstems, to provi	de for a more com	ortubic and userai	room my out that car	T BC			
The agency will	seek private funds	for this project.							
			8						
4. Estimated Projec				5. Project Phasing:					
1. Construction			600,000	1. Preliminary plans (including					
equipment and			600,000	17 Personal Control of					
2. Architect or e	_		80,000	7700 CONT. C					
Moveable equ Project contin	100		-	& other costs	(including misc.	50,000			
5. Miscellaneous			3 .5 /	& other costs	Section of the sectio	600 000			
J. Wiscenaneous	s costs		-	& other costs	2	600,000			
		Total	\$680,000		Total	\$680,000			
C A	f.F.' '	A 1000 C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 mm - 1	, , , , , , ,			
6. Amount by Source	Le of Financing:	Τ	T	T					
		krite (1898-1916) septembe		Agency					
Fiscal Years					l c				
	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total			
Prior Years	1. SGF -	2. Private Gifts	3. Federal	-] . 	Total			
FY 2016		2. Private Gifts	-	-	-				
FY 2016 FY 2017	-	2. Private Gifts	-	-	-				
FY 2016 FY 2017 FY 2018	-	2. Private Gifts	-	-	-				
FY 2016 FY 2017 FY 2018 FY 2019	-	2. Private Gifts	-	-	-				
FY 2016 FY 2017 FY 2018 FY 2019 FY 2020	- - - -	2. Private Gifts	-	- - - -	- - - -				
FY 2016 FY 2017 FY 2018 FY 2019	-	2. Private Gifts	-	-	-				

1. Project Title:	Fort Hays: Hospit	tal reconstruction a	and Visitor's Cente	r	2. Project Priority:	20	
Agency:	Kansas State Hist	orical Society					
	tion and Justification				<u> </u>		
In 1865 Fort H	ays protected railro	ad workers and tra	velers on the Smo	ky Hill Trail in the	land of the Cheyen	ne	
	Fort Hays has a ricl						
	l George Custer, Ge	*!					
William "Buffa	llo Bill'' Cody, and ,	James B. "Wild Bi	ll'' Hickok. The st	tate aquired the pro	operty in 1901.		
When the visito hospital was a p for a new visito organized. The	or's center was cons prominent building or's center and galle original visitor's ce	tructed in 1960 not located in the center ry space that would nter is aging and in	much thought wa er of the fort. A red d help the visitors in need of serious re	s made in providing construction of the have a better under epairs, so in the lon	and two of the office a historic appearant hospital would prove the standing of how the grun a new visitor of a zing of the current	nce of the fort. The ide adequate space fort was center would be	
Private funds will be obtained for this project.							
4. Estimated Proje	ct Cost:	2		5. Project Phasing:			
1. Construction	(including fixed			 Preliminary p 	olans (including		
equipment ar	nd sitework)		550,000	misc. costs)		20,000	
2. Architect or	engineer fee		50,000	2. Final plans (i	ncluding misc.		
3. Moveable eq	uipment			& other costs)	30,000	
Project conti	ngency		2	3. Construction	(including misc.		
Miscellaneou	is costs		o = 0	& other costs)	550,000	
		Total	\$600,000		Total	\$600,000	
6. Amount by Sou	rce of Financing:						
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	17.	-	-		
FY 2016	-	-	-	-	-		
FY 2017	2	2	12	_	-	22	
FY 2018		-	-	=	-		
FY 2019	-	=	15	-	-		
FY 2020	-	-	-	-	-		
FY 2021		5	J.E.	-	-		

600,000

600,000

Subsequent Years

Total

600,000

600,000

Carried and Company of the Company o								
1. Project Title:	Kansas Museum of History: Replace HVAC controls with digital			ith digital	2. Project Priority:		21	
Agency:	Kansas State Histo	orical Society						
3. Project Description	on and Justification:							
(operates with a	AC controls for th ir). Since the indus acement of the pneu	try has switched to	Direct Digital Cor	ntrols (DDC), parts	he system uses Pneu s for this system are r older buildings.	matic C almost	ontrol impossible	
The agency is re	questing state gene	eral funds for this p	roject.				-	
	*							
		25						
4. Estimated Project Cost:				5. Project Phasing:				
1. Construction (including fixed				1. Preliminary plans (including				
equipment and sitework) 180,000				misc. costs) 5,000				
2. Architect or engineer fee 20,000				2. Final plans (including misc.				
3. Moveable equipment				& other costs) 15,000				
Project contingency Miscellaneous costs				3. Construction (including misc.				
J. Miscellaneous	S COSES			& other costs	5)		180,000	
		Total	\$200,000		Tota	1	\$200,000	
6. Amount by Sour	ce of Financing:							
				Agency				
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total		
Prior Years		-	-	-	-	10111		
FY 2016	· =	-	-	-	-			
FY 2017	-	-	_	-	-		125	
FY 2018	-	_	-	-	-			
FY 2019	-	-	-	-	-			
FY 2020	-			-	-			
FY 2021	() () () () () () () () () ()	-		-	-			
Subsequent Years	200,000	-		-			200,000	
Total	200,000						200,000	

1. Project Title:	Kansas Museum o	of History: Clean ex	terior masonry an	d	2. Project Priority:	22	
	reseal joints						
Agency:	Kansas State Histo						
Project Descripti	on and Justification:	:		er			
causing the dete	seum of History ha rioration of the fac ausing water dama	e of the stone. The	sealed joints have	begun to fail allowi	nich is discoloring the ing water to penetra the public in 1984.	e stone and te the walls which	
The agency is re	questing state gene	eral funds for this p	roject.				
32							
ē.							
		*					
						(8)	
					ia .		
4. Estimated Project	t Cost:			5. Project Phasing:			
1. Construction				Preliminary plans (including			
equipment and sitework) 225,000				misc. costs)			
2. Architect or engineer fee				Final plans (including misc.			
3. Moveable equipment				& other costs)			
4. Project contingency				and the second s	(including misc.		
5. Miscellaneous costs				& other costs		225,000	
<i>D</i> , 1.11000111111001				THE STATE OF THE S		Handard and Principles and	
		Total	\$225,000		Total	\$225,000	
6. Amount by Sour	ce of Financing		×	l			
o. Amount by Sour	ce of I maneing.			Agency			
					_		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-		-	-		
FY 2016	-	-		-	-		
FY 2017	-	-		-	-		
FY 2018	-	-	-	-	-		
FY 2019	-	-	/2	-	-		
FY 2020	-	-	-	-	-		
FY 2021	-	-	-	-	-		
Subsequent Years	225,000	-	x =	-	-	225,000	
Total	225,000	I				225,000	

1. Project Title:	State Archives: Clean exterior masonry and reseal joints			s	2. Project Priority: 2		
Agency:	Agency: Kansas State Historical Society						
	on and Justification:						
					ng the stone and caus nives opened to the p		
The agency is requesting state general funds for this project.							
			*				
	¥						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs)			
4. Project contingency - 5. Miscellaneous costs				3. Construction & other costs	(including misc.	200,000	
		Total	\$200,000		Total	\$200,000	
6. Amount by Sour	ce of Financing:	,			T	T	
				Agency			
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total	
Prior Years	-	-	-		-		
FY 2016 FY 2017	-	-	-				
FY 2017 FY 2018	-		-	-	-		
FY 2019	-				-		
FY 2020					- 024		
FY 2021							
Subsequent Years	200,000	_	-	-		200,000	
Total	200,000					200,000	