



State of Kansas

Office of Judicial Administration

Kansas Judicial Center

301 SW 10th

Topeka, Kansas 66612-1507

(785) 296-2256

October 20, 2015

Joint Committee on State Building Construction

The Judicial Branch five-year capital improvement plan includes \$402,778 for the construction of two additional judicial suites on the second floor of the Judicial Center. This request was included in the plan submitted last year.

Twelve of the fourteen judges of the Court of Appeals suites are located on the second floor of the Judicial Center, while two of the judges have offices on the third floor. This construction project would allow two Court of Appeals judges and their staff to be moved onto the same floor as the rest of the Court of Appeals, opening space on the 3rd floor of the building for a consolidation of Supreme Court staff. It would also make more efficient use of limited space within the Judicial Center. The FY 2017 supplemental budget request includes \$402,778 for construction of two judicial suites.

*Attachment 10
JC SBC 10-20-15*

Project Request Explanation--DA 418B

1. Project Title: Judicial Center Remodel				2. Project Priorit 1		
Agency: Judicial Branch						
3. Project Description and Justification:						
The Judicial Branch is requesting funds in the FY 2017 budget for construction of two judicial suites. The Department of Administration's Office of Facilities & Procurement Management estimates the cost to be \$402,778. This construction project would allow two Court of Appeals judges and their staff to be moved onto the same floor as the rest of the Court of Appeals, as well as make efficient use of limited space within the Judicial Center. The Judicial Center was built in the 1970's. While the core functions of the appellate courts have remained the same, the day-to-day activities have changed. For example, security hours have been reduced to accommodate executive branch funding restrictions. Nevertheless, the need for security has increased. Thus, research is being conducted regarding automated security options, policies and procedures, and operations. Recommendations from the review may impact the five-year facility plan for the Judicial Center. In reviewing current operations in the Judicial Center, the Supreme Court has altered the organizational structure to be more efficient and effective. The result has been shared clerical staff and a redistribution of existing research staff. Funding will be necessary for the Office of Facilities & Procurement Management to modernize the space in order to further increase efficiencies by optimizing the utilization of the current office space. Estimates to complete the necessary renovations to the Judicial Center will be included in the five-year facility plan once the Department of Administration and the Supreme Court have agreed to a proposal.						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 286,037 2. Architect or engineer fee 35,224 3. Moveable equipment 0 4. Project contingency 61,259 5. Miscellaneous costs 20,258 Total \$ 402,778			1. Preliminary plans (including misc. costs) 19,443 2. Final plans (including misc. and other costs) 34,156 3. Construction (including misc. and other costs) 349,179 Total \$ 402,778			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ____ Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2016						--
FY 2017	402,778					402,778
FY 2018						--
FY 2019						--
FY 2020						--
FY 2021						--
Subsequent Years						--
Total	402,778	\$ --	\$ --	\$ --	\$ --	402,778

Division of the Budget State of Kansas

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Project Title	Estimated Project Cost	Prior Years	Current Year FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Subsequent Years
1. Judicial Branch Remodeling	402,778			402,778					
Total	402,778	\$ -	\$ -	402,778	\$ -	\$ -	\$ -	\$ -	\$ -