

# **Joint Committee on State Building Construction FY 2015, FY 2016 and FY 2017**

Kansas Department of Commerce

Kansas Bureau of Investigation

State Historical Society

Kansas Department of Labor

February 2015



# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Commerce

**Bill No.** --

**Bill Sec.** --

**Analyst:** Mariani

**Analysis Pg. No.** 1457

**Capital Budget Page No.** 200

| Project                                       | Agency<br>Estimate<br>2015 | Governor's<br>Recommendation<br>2015 | JCSBC<br>Recommendation<br>2015 |
|-----------------------------------------------|----------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>                              |                            |                                      |                                 |
| Rehab and Repair:                             |                            |                                      |                                 |
| HVAC Duct Cleaning<br>Project-TPKWFC          | \$ 20,000                  | \$ 20,000                            | \$ --                           |
| Carpet & Paint Improvement<br>Project-SALWFC  | 24,000                     | 24,000                               | --                              |
| Lighting Up-Grade Project-<br>HAYSWFC         | 12,000                     | 12,000                               | --                              |
| Carpet & Paint Improvement<br>Project-HAYSWFC | 20,000                     | 20,000                               | --                              |
| Lighting Up-Grade Project-<br>GCWFC           | 7,000                      | 7,000                                | --                              |
| Carpet & Paint Improvement<br>Project-DCWFC   | 17,000                     | 17,000                               | --                              |
| Debt Service Principal:                       |                            |                                      |                                 |
| Topeka Workforce                              | 95,000                     | 95,000                               | --                              |
| <b>TOTAL</b>                                  | <b>\$ 195,000</b>          | <b>\$ 195,000</b>                    | <b>\$ --</b>                    |
| <b>Financing:</b>                             |                            |                                      |                                 |
| State General Fund                            | \$ 0                       | \$ 0                                 | \$ --                           |
| All Other Funds                               | 195,000                    | 195,000                              | --                              |
| <b>TOTAL</b>                                  | <b>\$ 195,000</b>          | <b>\$ 195,000</b>                    | <b>\$ --</b>                    |

### Agency Request

The **agency** estimates FY 2015 capital improvements expenditures of \$195,000, all from special revenue funds, the same as the FY 2015 approved amount. The agency requests funding for the following projects.

#### *Rehabilitation and Repair*

The agency request \$100,000 for repairs and rehabilitation for the agency's 27 Workforce Center Buildings.

- HVAC Duct Cleaning - Topeka Workforce Center
- Carpet & Paint Improvement - Salina Workforce Center
- Lighting Upgrade - Hays Workforce Center
- Carpet & Paint Improvement - Hays Workforce Center
- Lighting Upgrade - Garden City Workforce Center
- Carpet & Paint Improvement - Dodge City Workforce Center

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**Debt Service**

The agency requests \$95,000 for debt service principal payments for the Topeka Workforce Center.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Commerce      **Bill No.** HB 2366/SB235      **Bill Sec.** 4

**/5Analyst:** Mariani      **Analysis Pg. No.** 1457      **Capital Budget Page No.** 200

| Project                                   | Agency<br>Request<br>2016 | Governor's<br>Recommendation<br>2016 | JCSBC<br>Recommendation<br>2016 |
|-------------------------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>                          |                           |                                      |                                 |
| Rehab and Repair:                         |                           |                                      |                                 |
| Elevator #1 Improvement<br>Project-TPKWFC | \$ 100,000                | \$ 100,000                           | \$ --                           |
| Debt Service Principal:                   |                           |                                      |                                 |
| Topeka Workforce                          | 100,000                   | 100,000                              | --                              |
| <b>TOTAL</b>                              | <b>\$ 200,000</b>         | <b>\$ 200,000</b>                    | <b>\$ --</b>                    |
| <b>Financing:</b>                         |                           |                                      |                                 |
| State General Fund                        | \$ 0                      | \$ 0                                 | \$ --                           |
| All Other Funds                           | 200,000                   | 200,000                              | --                              |
| <b>TOTAL</b>                              | <b>\$ 200,000</b>         | <b>\$ 200,000</b>                    | <b>\$ --</b>                    |

### Agency Request

The **agency** requests FY 2016 capital improvements expenditures of \$200,000, all from special revenue funds, an increase of \$5,000 above the FY 2015 agency request. The agency requests funding for the following project.

#### ***Rehabilitation and Repair***

The agency request \$100,000 for repairs and rehabilitation for the Topeka Workforce Center Elevator #1 Improvement Project.

#### ***Debt Service - Principal***

The agency requests \$100,000 for debt service principal payments for the Topeka Workforce Center.

**Governor's Recommendation**

The **Governor** concurs with the agency request.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

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# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Kansas Department of Commerce

Bill No. HB 2366/SB 235

Bill Sec. 5

Analyst: Mariani

Analysis Pg. No. 1457

Capital Budget Page No. 200

| Project                                      | Agency<br>Request<br>2017 | Governor's<br>Recommendation<br>2017 | JCSBC<br>Recommendation<br>2017 |
|----------------------------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>                             |                           |                                      |                                 |
| Rehab and Repair:                            |                           |                                      |                                 |
| Re-Roof Project-SALWFC                       | \$ 32,000                 | \$ 32,000                            | \$ --                           |
| Parking Lot Improvement<br>Project #1-TPKWFC | 20,000                    | 20,000                               | --                              |
| HVAC Controls Project-<br>TPKWFC             | 24,000                    | 24,000                               | --                              |
| Int Doors & Hardware<br>Replacement -TPKWFC  | 24,000                    | 24,000                               | --                              |
| Debt Service Principal:                      |                           |                                      |                                 |
| Topeka Workforce                             | 100,000                   | 100,000                              | --                              |
| <b>TOTAL</b>                                 | <b>\$ 200,000</b>         | <b>\$ 200,000</b>                    | <b>\$ --</b>                    |
| <b>Financing:</b>                            |                           |                                      |                                 |
| State General Fund                           | \$ 0                      | \$ 0                                 | \$ --                           |
| All Other Funds                              | 200,000                   | 200,000                              | --                              |
| <b>TOTAL</b>                                 | <b>\$ 200,000</b>         | <b>\$ 200,000</b>                    | <b>\$ --</b>                    |

### Agency Request

The **agency** requests FY 2017 Capital improvements expenditures of \$200,000, all from special revenue funds, the same as the FY 2016 agency request. The agency requests funding for the following project.

#### ***Rehabilitation and Repair***

The agency requests \$100,000 for repairs and rehabilitation for the agency's 27 Workforce Center Buildings.

- Re-Roof - Salina Workforce Center.
- Parking Lot Improvement - Topeka Workforce Center.
- HVAC Controls - Topeka Workforce Center
- Interior Doors Replacement - Topeka Workforce Center

***Debt Service - Principal***

The agency requests \$100,000 for debt service principal payments for the Topeka Workforce Center.

**Governor's Recommendation**

The **Governor** concurs with the agency request.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Bureau of Investigation

**Bill No. --**

**Bill Sec. --**

**Analyst:** Hodish

**Analysis Pg. No. 484**

**Capital Budget Page No. 209**

| Project                   | Agency<br>Estimate<br>2015 | Governor's<br>Recommendation<br>2015 | JCSBC<br>Recommendation<br>2015 |
|---------------------------|----------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                            |                                      |                                 |
| Rehabilitation and Repair | \$ 100,000                 | \$ 100,000                           | \$ --                           |
| Building Improvements     | 122,000                    | 122,000                              | --                              |
| <b>TOTAL</b>              | <u>\$ 222,000</u>          | <u>\$ 222,000</u>                    | <u>\$ --</u>                    |
| <b>Financing:</b>         |                            |                                      |                                 |
| State General Fund        | \$ 100,000                 | \$ 100,000                           | \$ --                           |
| All Other Funds           | 122,000                    | 122,000                              | --                              |
| <b>TOTAL</b>              | <u>\$ 222,000</u>          | <u>\$ 222,000</u>                    | <u>\$ --</u>                    |

### Agency Request

The **agency** requests a FY 2015 capital improvements budget of \$222,000, including \$100,000 from the State General Fund, which is unchanged from the amount approved by the 2014 Legislature. Projects in the FY 2015 revised estimate include:

- general rehabilitation and repair (\$100,000, State General Fund),
- roof replacement at the Topeka annex (\$50,000, special revenue funds),
- boiler replacement at the Great Bend facility (\$45,000, special revenue funds), and
- replacement of the uninterrupted power supply source at the Great Bend facility (\$27,000, special revenue funds).

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2015 revised estimate.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation

Bill No. HB 2366/SB23

Bill Sec. 40

Analyst: Hodish

Analysis Pg. No. 484

Capital Budget Page No. 209

| Project                   | Agency<br>Request<br>2016 | Governor's<br>Recommendation<br>2016 | JCSBC<br>Recommendation<br>2016 |
|---------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                           |                                      |                                 |
| Rehabilitation and Repair | \$ 309,500                | \$ 100,000                           | \$ --                           |
| Debt Service Principal    | 2,095,000                 | 2,095,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 2,404,500</b>       | <b>\$ 2,195,000</b>                  | <b>\$ --</b>                    |
| <b>Financing:</b>         |                           |                                      |                                 |
| State General Fund        | \$ 2,404,500              | \$ 2,195,000                         | \$ --                           |
| All Other Funds           | 0                         | 0                                    | --                              |
| <b>TOTAL</b>              | <b>\$ 2,404,500</b>       | <b>\$ 2,195,000</b>                  | <b>\$ --</b>                    |

### Agency Request

The **agency** requests a FY 2016 capital improvements budget of \$2.4 million, all from the State General Fund. This is an increase of \$2.2 million above the FY 2015 revised estimate. In addition to the agency's base request for the annual \$100,000 that the agency utilizes for maintenance and repair, the FY 2016 request includes \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University. The FY 2016 request also includes the following two enhancement requests:

- **Topeka Headquarters Renovation Planning.** The agency requests \$100,000, all from the State General Fund, to plan and assess how the headquarters building can be repurposed for non-laboratory functions for FY 2016.
- **Access Control.** The agency requests \$109,500, all from the State General Fund, for access control upgrades at the Great Bend, Wichita, and Overland Park facilities for FY 2016. Access control upgrades will include new access control doors and additional interior and exterior cameras to provide security, similar to other KBI facilities.

### Governor's Recommendation

The **Governor** recommends a capital improvements budget of \$2.2 million, all from the State General Fund, for FY 2016. This is an all funds decrease of \$209,500, or 8.7 percent, below the agency's FY 2016 request. The Governor recommends the agency's base request for

\$100,000 for agency capital improvements projects, and \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University. The Governor does not recommend the agency's two enhancement requests for Topeka headquarters renovation planning and access control upgrades.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation

Bill No. HB 2366/SB 23 Bill Sec. 41

Analyst: Hodish

Analysis Pg. No. 484

Capital Budget Page No. 209

| Project                   | Agency<br>Request<br>2017 | Governor's<br>Recommendation<br>2017 | JCSBC<br>Recommendation<br>2017 |
|---------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                           |                                      |                                 |
| Rehabilitation and Repair | \$ 3,819,504              | \$ 100,000                           | \$ --                           |
| Debt Service Principal    | 2,105,000                 | 2,105,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 5,924,504</b>       | <b>\$ 2,205,000</b>                  | <b>\$ --</b>                    |
| <b>Financing:</b>         |                           |                                      |                                 |
| State General Fund        | \$ 5,924,504              | \$ 2,205,000                         | \$                              |
| All Other Funds           | 0                         | 0                                    |                                 |
| <b>TOTAL</b>              | <b>\$ 5,924,504</b>       | <b>\$ 2,205,000</b>                  | <b>\$ --</b>                    |

### Agency Request

The **agency** requests a FY 2017 capital improvements budget of \$5.9 million, all from the State General Fund. This is an increase of \$3.5 million, or 146.4 percent, above the FY 2016 request. The agency continues its request for \$100,000, all from the State General Fund, as a base request for agency capital improvements projects. The FY 2017 request includes \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University, and two enhancements.

- **Topeka Headquarters Renovation.** The agency requests \$3.5 million, all from the State General Fund, for the renovation of the KBI headquarters in Topeka for FY 2017. The agency states that the building is approximately 85 years old and the last renovation occurred in 1984. Since 1984, the building has been taxed with more personnel, technological advancements, and an increase in heat producing equipment. Portions of the current building will also need to be re-purposed for non-laboratory functions when the new laboratory opens at Washburn University. Renovations will include additional space for agents and additional storage space.
- **Topeka Parking Garage.** The agency requests \$250,000, all from the State General Fund, for FY 2017, to refurbish the main structure of the parking garage. In June 2014, consultants toured the parking garage and noted that melting ice was causing structural steel in the garage's beams to rust, thereby weakening the structure's steel supports, which is causing additional stress and damage to the garage's concrete.

### **Governor's Recommendation**

The **Governor** recommends a capital improvements budget of \$2.2 million, all from the State General Fund, for FY 2017. This is an all funds decrease of \$3.8 million, or 62.8 percent, below the agency's FY 2017 request. The Governor recommends the agency's base request for \$100,000 for agency capital improvements projects, and \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University. The Governor does not recommend the agency's two enhancement requests for the Topeka headquarters renovation and repair of the Topeka parking garage.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** State Historical Society      **Bill No.** House Sub. for SB 4      **Bill Sec.** --

**Analyst:** Wilhelm      **Analysis Pg. No.** 2302      **Capital Budget Page No.** 205

| Project                | Agency<br>Estimate<br>2015 | Governor's<br>Recommendation<br>2015 | JCSBC<br>Recommendation<br>2015 |
|------------------------|----------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>       |                            |                                      |                                 |
| Emergency Repairs      | \$ 250,000                 | \$ 250,000                           | \$ --                           |
| Cottonwood Ranch       | 30,000                     | 30,000                               | --                              |
| Hollenberg Station     | 55,000                     | 55,000                               | --                              |
| Shawnee Indian Mission | 32,650                     | 32,650                               | --                              |
| Red Rocks              | 40,000                     | 40,000                               | --                              |
| Constitution Hall      | 26,900                     | 26,900                               | --                              |
| Grinter Place          | 0                          | 0                                    | --                              |
| Archives Roof          | 0                          | 0                                    | --                              |
| Kaw Mission            | 0                          | 0                                    | --                              |
| <b>TOTAL</b>           | <b>\$ 434,550</b>          | <b>\$ 434,550</b>                    | <b>\$ 0</b>                     |
| <b>Financing:</b>      |                            |                                      |                                 |
| State General Fund     | \$ 250,000                 | \$ 250,000                           | \$ --                           |
| All Other Funds        | 184,550                    | 184,550                              | --                              |
| <b>TOTAL</b>           | <b>\$ 434,550</b>          | <b>\$ 434,550</b>                    | <b>\$ 0</b>                     |

### Agency Request

The **agency** requests a revised all funds estimate for capital improvements of \$434,550, including \$250,000 from the State General Fund, in FY 2015. This is an all funds decrease of \$30,450, or 6.5 percent, below the approved amount. The State General Fund estimate is the same as the approved amount. The decrease is attributable to a decrease in available outside funding for projects.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

**House Sub. for SB 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Governor's recommendation.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2366/SB 235 Bill Sec. 18

Analyst: Wilhelm

Analysis Pg. No. 2302

Capital Budget Page No. 205

| Project                | Agency<br>Request<br>2016 | Governor's<br>Recommendation<br>2016 | JCSBC<br>Recommendation<br>2016 |
|------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>       |                           |                                      |                                 |
| Emergency Repairs      | \$ 250,000                | \$ 250,000                           | \$ --                           |
| Cottonwood Ranch       | 15,000                    | 15,000                               | --                              |
| Hollenberg Station     | 0                         | 0                                    | --                              |
| Shawnee Indian Mission | 0                         | 0                                    | --                              |
| Red Rocks              | 0                         | 0                                    | --                              |
| Constitution Hall      | 0                         | 0                                    | --                              |
| Grinter Place          | 50,000                    | 50,000                               | --                              |
| Archives Roof          | 42,500                    | 42,500                               | --                              |
| Kaw Mission            | 0                         | 0                                    | --                              |
| <b>TOTAL</b>           | <b>\$ 357,500</b>         | <b>\$ 357,500</b>                    | <b>\$ 0</b>                     |
| <b>Financing:</b>      |                           |                                      |                                 |
| State General Fund     | \$ 292,500                | \$ 250,000                           | \$ --                           |
| All Other Funds        | 65,000                    | 107,500                              | --                              |
| <b>TOTAL</b>           | <b>\$ 357,500</b>         | <b>\$ 357,500</b>                    | <b>\$ 0</b>                     |

### Agency Request

The **agency** requests \$357,500, including \$292,500 from the State General Fund, for capital improvements for FY 2016. This is an all funds decrease of \$77,050, or 17.7 percent, and a State General Fund increase of \$42,500, or 17.0 percent, from the revised FY 2015 estimate. The all funds decrease is attributable to an anticipated decrease in outside funding and the State General Fund increase is attributable to the agency's enhancement request for replacement of the State Archives roof.

Absent the enhancement, the request is an all funds decrease of \$119,550, or 27.5 percent, below the revised FY 2015 estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's request, except that the replacement of the State Archives roof is funded through the Historic Properties Fee Fund, rather than the State General Fund.

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**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment

1. Add language allowing the agency to expend \$42,500, within existing resources, from the Rehabilitation and Repair Projects State General Fund Account to replace the State Archives roof.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** State Historical Society

**Bill No.** HB 2366/SB 235

**Bill Sec.** 19

**Analyst:** Wilhelm

**Analysis Pg. No.** 2302

**Capital Budget Page No.** 205

| Project                | Agency<br>Request<br>2017 | Governor's<br>Recommendation<br>2017 | JCSBC<br>Recommendation<br>2017 |
|------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>       |                           |                                      |                                 |
| Emergency Repairs      | \$ 250,000                | \$ 250,000                           | \$ --                           |
| Cottonwood Ranch       | 25,000                    | 25,000                               | --                              |
| Hollenberg Station     | 0                         | 0                                    | --                              |
| Shawnee Indian Mission | 0                         | 0                                    | --                              |
| Red Rocks              | 0                         | 0                                    | --                              |
| Constitution Hall      | 0                         | 0                                    | --                              |
| Grinter Place          | 0                         | 0                                    | --                              |
| Archives Roof          | 42,500                    | 42,500                               | --                              |
| Kaw Mission            | 293,500                   | 293,500                              | --                              |
| <b>TOTAL</b>           | <b>\$ 611,000</b>         | <b>\$ 611,000</b>                    | <b>\$ 0</b>                     |
| <b>Financing:</b>      |                           |                                      |                                 |
| State General Fund     | \$ 292,500                | \$ 250,000                           | \$ --                           |
| All Other Funds        | 318,500                   | 361,000                              | --                              |
| <b>TOTAL</b>           | <b>\$ 611,000</b>         | <b>\$ 611,000</b>                    | <b>\$ 0</b>                     |

### Agency Request

The **agency** requests \$611,000, including \$292,500 from the State General Fund, for capital improvements for FY 2017. This is an all funds increase of \$253,500, or 70.9 percent, above the agency's FY 2016 request. The State General Fund request is the same as the agency's FY 2016 request, and includes the same enhancement request for the State Archives roof (\$42,500). The all funds increase is attributable to an anticipated increase in outside funding for rehabilitation and repair at Kaw Mission.

### Governor's Recommendation

The **Governor** concurs with the agency's request, except that the replacement of the State Archives roof is funded through the Historic Properties Fee Fund, rather than the State General Fund.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** recommends

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$42,500, all from the Historic Properties Fee Fund, for the replacement of the State Archives roof. The Committee recommends the expenditure be included in the FY 2016 budget.

**House Committee Recommendation**

The **House Committee** concurs with the Budget Committee's recommendation.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Labor

**Bill No.** House Sub. for SB 4

**Bill Sec.** 36

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 2802

**Capital Budget Page No.** 201

| Project                   | Agency<br>Estimate<br>2015 | Governor's<br>Recommendation<br>2015 | JCSBC<br>Recommendation<br>2015 |
|---------------------------|----------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                            |                                      |                                 |
| Rehabilitation and Repair | \$ 115,000                 | \$ 115,000                           | \$ --                           |
| 1309 SW Topeka Blvd       | 66,000                     | 66,000                               | --                              |
| 2650 E Circle Dr South    | 34,000                     | 34,000                               | --                              |
| 401 SW Topeka Blvd        | 0                          | 0                                    | --                              |
| 427 SW Topeka Blvd        | 0                          | 0                                    | --                              |
| Debt Service - Principal  | 2,600,000                  | 2,600,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 2,815,000</b>        | <b>\$ 2,815,000</b>                  | <b>\$ 0</b>                     |
| <b>Financing:</b>         |                            |                                      |                                 |
| State General Fund        | \$ 0                       | \$ 0                                 | \$ --                           |
| All Other Funds           | 2,815,000                  | 2,815,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 2,815,000</b>        | <b>\$ 2,815,000</b>                  | <b>\$ 0</b>                     |

### Agency Request

The **agency** estimates FY 2015 capital improvements expenditures of \$2.8 million, all from special revenue funds. The estimate is the same amount approved by the 2014 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2015 estimate.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Labor

**Bill No.** HB 2366 / SB 235

**Bill Sec.** 10

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 2802

**Capital Budget Page No.** 201

| Project                   | Agency<br>Request<br>2016 | Governor's<br>Recommendation<br>2016 | JCSBC<br>Recommendation<br>2016 |
|---------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                           |                                      |                                 |
| Rehabilitation and Repair | \$ 115,000                | \$ 115,000                           | \$ --                           |
| 1309 SW Topeka Blvd       | 115,000                   | 115,000                              | --                              |
| 2650 E Circle Dr South    | 0                         | 0                                    | --                              |
| 401 SW Topeka Blvd        | 75,000                    | 75,000                               | --                              |
| 427 SW Topeka Blvd        | 0                         | 0                                    | --                              |
| Debt Service - Principal  | 2,720,000                 | 2,720,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 3,025,000</b>       | <b>\$ 3,025,000</b>                  | <b>\$ 0</b>                     |
| <b>Financing:</b>         |                           |                                      |                                 |
| State General Fund        | \$ 0                      | \$ 0                                 | \$ --                           |
| All Other Funds           | 3,025,000                 | 3,025,000                            | --                              |
| <b>TOTAL</b>              | <b>\$ 3,025,000</b>       | <b>\$ 3,025,000</b>                  | <b>\$ 0</b>                     |

### Agency Request

The **agency** requests FY 2016 capital improvements expenditures of \$3.0 million, all from special revenue funds, which is an increase of \$210,000, or 7.5 percent, above the revised FY 2015 estimate. The increase is due to renovations at 1309 SW Topeka Blvd. and 401 SW Topeka Blvd., as well as increased debt service principal payments on the UI Modernization bond and the 401 SW Topeka Blvd. bond.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 request.

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department of Labor      **Bill No.** HB 2366 / SB 235      **Bill Sec.** 11

**Analyst:** Chiamopoulos      **Analysis Pg. No.** 2802      **Capital Budget Page No.** 201

| Project                   | Agency<br>Request<br>2017 | Governor's<br>Recommendation<br>2017 | JCSBC<br>Recommendation<br>2017 |
|---------------------------|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>          |                           |                                      |                                 |
| Rehabilitation and Repair | \$ 115,000                | \$ 115,000                           | \$ --                           |
| 1309 SW Topeka Blvd       | 0                         | 0                                    | --                              |
| 2650 E Circle Dr South    | 0                         | 0                                    | --                              |
| 401 SW Topeka Blvd        | 75,000                    | 75,000                               | --                              |
| 427 SW Topeka Blvd        | 200,000                   | 200,000                              | --                              |
| Debt Service - Principal  | 215,000                   | 215,000                              | --                              |
| <b>TOTAL</b>              | <b>\$ 605,000</b>         | <b>\$ 605,000</b>                    | <b>\$ 0</b>                     |
| <b>Financing:</b>         |                           |                                      |                                 |
| State General Fund        | \$ 0                      | \$ 0                                 | \$ --                           |
| All Other Funds           | 605,000                   | 605,000                              | --                              |
| <b>TOTAL</b>              | <b>\$ 605,000</b>         | <b>\$ 605,000</b>                    | <b>\$ 0</b>                     |

### Agency Request

The **agency** requests FY 2017 capital improvements expenditures of \$605,000, all from special revenue funds, which is a decrease of \$2.4 million, or 80.0 percent, below the FY 2016 request. The decrease is due to reduced debt service principal payments after the UI Modernization bond is fully repaid in FY 2016.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 request.