


ATTAINMENT
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Higher Education in Kansas

Vision 2020

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President and CEO

★ LEADING HIGHER EDUCATION ★

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Brief Regents Timeline

- ★ 1861: KS admitted to the Union
- ★ 1863: Kansas Legislature creates first public universities
 - Kansas State Normal School (ESU)
 - The University (KU)
 - Agricultural College (KSU)
- ★ 1900: Expand Normal School with Western Branch (FHSU)
- ★ 1903: Expand Normal School with Normal Training Auxiliary (PSU)

- ★ 1913: Board of Administration formed by Legislature with three Governor appointees
- ★ 1917: New Board is formed, with Governor and three Governor appointees to oversee higher education, corrections, penal and charitable institutions
- ★ 1925: Legislature creates 9-member Board of Regents
- ★ 1964: WSU joins Regents system as a state university

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Brief Regents Timeline

★ 1966: Constitutional amendment is approved establishing the 9-member Board of Regents:

The Kansas Constitution now requires that members of the Board be appointed by the Governor; confirmed by the Senate; serve four-year, staggered terms of office; and be representative of each congressional district.

★ 1999: Senate Bill 345 recreates Board in current form to:

- Govern State Universities
- Supervise Community and Technical Colleges and Washburn University
- Transfer to the Kansas Board of Regents from Department of Education: Adult Education, GED testing, and regulation of private and out-of-state regulation

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Meet the Board



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Regents

- ★ Joe Bain – Goodland, 2014
- ★ Shane Bangerter (Chair) – Dodge City, 2013
- ★ Ann Brandau-Murguia – Kansas City, 2013
- ★ Bill Feuerborn – Garnett, 2014
- ★ Dennis A. Mullin – Manhattan, 2015
- ★ Dave Murfin – Wichita, 2015
- ★ Zoe Newton (Vice-Chair) – Sedan, 2014
- ★ Daniel J. Thomas – Mission Hills, 2015
- ★ Helen Van Etten – Topeka, 2013

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Kansas Board of Regents: What We Do

- ★Govern six state universities
- ★Coordinate 32 public institutions
 - 6 State Universities
 - 1 Municipal University
 - 19 Community Colleges
 - 6 Technical Colleges
- ★Administer
 - State Student Financial Aid
 - Adult Education and GED Programs
 - Career Technical Education
 - State University Retirement Plan
- ★Regulate
 - Private & Out-of-State Institutions



Higher Education in Kansas

- ★ **32 public higher education institutions**
- ★ **In 2015, 249,976 students enrolled**
- ★ **In 2014-2015, 42,616 credentials awarded**
 - 10,697 certificates
 - 9,907 associate degrees
 - 15,236 bachelor's degrees
 - 5,300 master's degrees
 - 1,476 doctoral degrees

Source: KHEDS AY2015

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Foresight 2020 Strategic Goals

Goal One

Increase higher education attainment among Kansans

Goal Two

Improve alignment of the state's higher education system with the needs of the economy

Goal Three

Ensure state university excellence

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Goal 1: Increase Higher Education Attainment Among Kansans

What measures were selected to increase the number of Kansans with a postsecondary certificate or degree?

- The **number of certificates and degrees awarded** by public higher education institutions, and **progress made** according to our Attainment Model
- **Graduation** and **Retention rates** of students enrolled **as well as a more holistic view of student success**
- **Enrollment trends** compared to state demographics including Pell Grant eligibility, race/ethnicity, and age
- **Adult Education** participation, including the number who transition to postsecondary within three years of enrollment
- Success at attracting **students with some college, but no degree, to return** to complete a certificate or degree
- The number of **courses guaranteed to transfer** and the number of students who receive **Reverse Transfer** awards

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Goal 2: Improve Alignment of the State's Higher Education System with Economy

What measures were selected to improve alignment with the needs of the Kansas economy?

- **Employment and average wages of graduates** (in Kansas)
- **Occupations that are in high-demand** and the success of public higher education institutions in meeting the demand
- Progress made on **special state initiatives**
- **Technical Program alignment** with the needs of business and industry through established program outcome metrics
- Percent of certificates and degrees awarded in **STEM fields**
- Student Performance on **Foundational Skills** needed by business and industry of all graduates

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University Engineering Initiative

- ★ **Goal: increase the combined number of engineering graduates at the three research universities to 1,365 annually by 2021** (from a baseline of 875 in 2008).
- ★ 36% increase in engineering enrollments (since 2008)
- ★ \$19.3M in AY2014 scholarships for engineering students (up from \$15M in AY2013)
- ★ Last year, there were a total of 1,178 engineering graduates (up from 1,134 in AY2013):

Kansas State University: 511

University of Kansas: 400

Wichita State University: 267

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Kansas Nursing Initiative

★ **Goal: Established in 2006, the higher education system was charged with increasing the number of nursing students by 250 per year** (a 10-year initiative).

Achievements: FY2007 – FY2014

- 3,455 additional nursing students admitted (172% above goal)
- 307 additional full-time faculty hired
- 335 additional part-time faculty hired
- 200 Nurse Educator Service Scholarships awarded
- 27 new human patient simulators placed in classrooms
- 2,462 additional nursing students graduated

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Career Technical Education

In 2012, Senate Bill 155 became law, providing state-funded college tuition for high school students enrolling in postsecondary technical education courses. The bill also provided for incentives to school districts for students earning industry-recognized credentials in a high-demand occupation.

	AY2011	AY2012	AY2013	AY2014	AY2015
Participating Headcount	3,475	3,870	6,101	8,528	10,390
College Credit Hours Generated	28,000	28,161	44,087	62,787	77,204
Credentials Earned	--	548	711	1,419	1,682

Source: KBOR KHEDS AY Collection 2010-2015

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Goal 3: Ensure State University Excellence

What does the Board track in order to ensure state university excellence?

- Performance of state universities **compared to peers** on selected metrics
- Support universities receive through **private giving**
- **Federal research expenditures** which have historically been a national indicator of excellence, especially for research universities, and the **role of Industry in supporting research**
- The creation of a **University Excellence Profile** for each, reviewing select rankings, Composite Financial Index, and an assessment of economic impact

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University Excellence Profile

Goal 3: Metric 4
University Excellence Profile

Mission
The mission of Wichita State University is to be an essential educational, cultural and economic driver for Kansas and the greater public good.

Economic Impact
Wichita State University's prime differentiator is its focus on applied learning and research with students, faculty and staff working directly with businesses to solve problems for its stakeholders. Each year WSU students earn more than 34,000 working in more than 1,000 internship placements.

WSU has partnered with the business community and local governments to identify industry leaders to drive the Kansas economy through the Research for Regional Economic Growth (RREG) Areas such as advanced manufacturing will benefit from WSU expertise, while students have opportunities to work alongside professionals in their chosen industries before graduation.

The university is expanding its economic impact in Wichita with the creation of both the Innovation Campus and Info-City East.

The Innovation Campus is being developed on 200 acres just east of the traditional campus. The university is working with industry partners including Airbus and Dassault Systèmes to establish facilities on the Innovation Campus for research and development and ways of doing business. Two buildings are already under construction and will be in use by early 2021.

WSU is also establishing a strong presence in the Old Town section of downtown Wichita. There, the Center for Management Development, Center for Economic Development and Business Research, Community Engagement Institute, UMKC Public Radio, and other public facing centers and academic programs will be based in the city's most vibrant cultural and economic district.

Composite Financial Index
Calculated annually, a university's CFI is a combined financial measurement of a public institution's health based on three variables: research and development income, student aid and endowment. The CFI is used to provide the opportunity to measure overall financial progress. A score of 4 or 5 indicates a university has met or exceeded its target. A score of 3 or less indicates a university is not meeting its target. A score of 2 or less indicates a university is not meeting its target.

Year	Sum Overall CFI
FY2020	4.75
FY2019	4.59
FY2018	4.34
FY2017	4.34
FY2016	4.34
FY2015	4.34

Five-Year Average: 4.67

January 2016 Progress Report

WICHITA STATE UNIVERSITY

Top 100
Academic Programs
Ph.D. Programs
Public Affairs, Speech
Language & Hearing, and
Graduate Engineering
U.S. News & World Report

#1
Industry-Funded
Research and Development
Expenditures for Aerospace
Applied as Overall
Academic R&D
(National Science Foundation)

#5
Top 20 Affordable
Master's Degrees in
Healthcare Administration

#6
Master's in Accounting
(Accounting Degree Focus)

#7
Most Affordable
Urban Schools for
Sport Management
(Sport Management Degree Focus)

#12
Most Affordable
Master's in Curriculum
and Instruction
(Curriculum Degree Focus)

Mission, statement of Economic Impact, and select rankings were authored by each university.

Composite Financial Index Information is calculated to provide measurement of a public institution's financial health.

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Updates on Adult Ed, GED and Private/Out-of-State Postsecondary

- ★ In FY2015, we served 7,183 Kansans in Adult Education through 24 providers. Most providers are community or technical colleges. (State: \$1.4 million / Federal: \$3.5 million)
- ★ Just over 173,000 Kansans (ages 18-64) are without a high school credential. In calendar year 2015, 2,866 adults sat for the GED exam, with 1,728 completing all 4 tests. (Fee Funded)
- ★ We now have 215 private and out-of-state institutions offering 4,345 programs in Kansas (mostly online) and each year approx. 36,500 Kansans take a least one course. (Fee Funded)

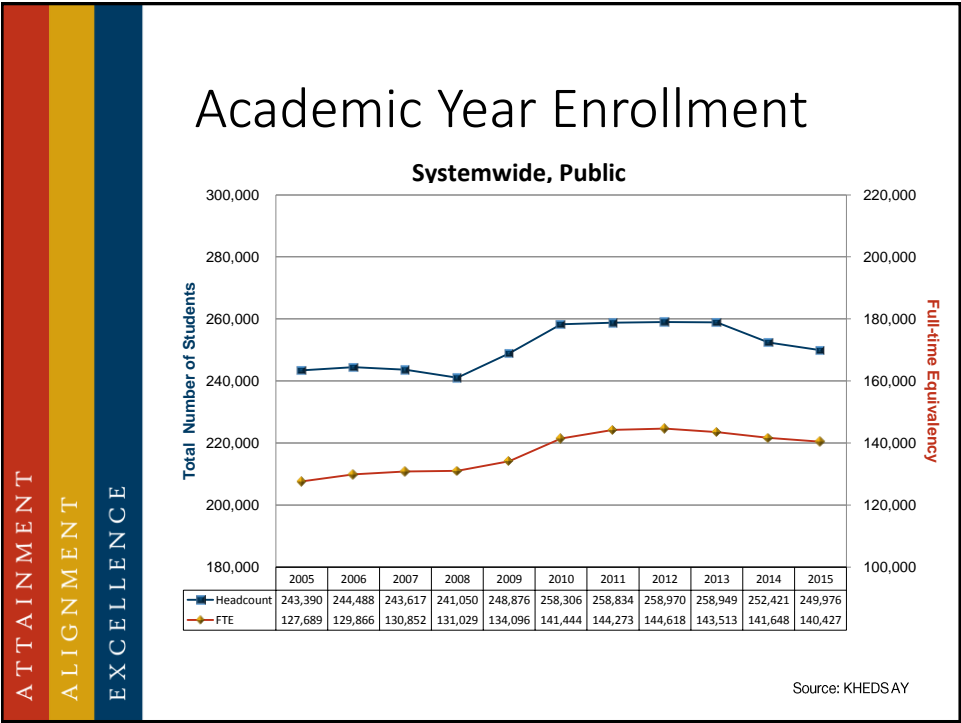
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Other Initiatives

- ★ Developmental Education – In 2013, 39.2% of degree seeking community college students and 14.4% of degree seeking state university students enrolled in a remedial course during their first academic year.
- ★ Course Transfer – The Board has approved 56 courses which are guaranteed to transfer from any public institution to any other public institution; another 10 are scheduled to be approved effective Summer 2016.
- ★ Reverse Transfer – Students who transfer to a state university from a public college can complete the necessary coursework while at the university and be issued an associate degree from the college they last attended.



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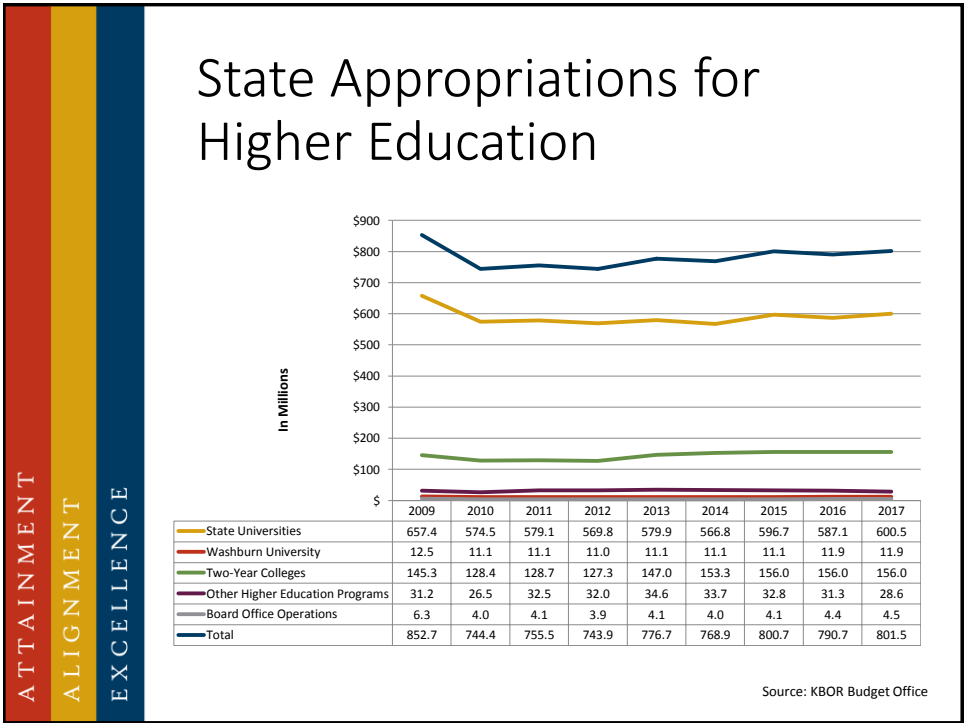
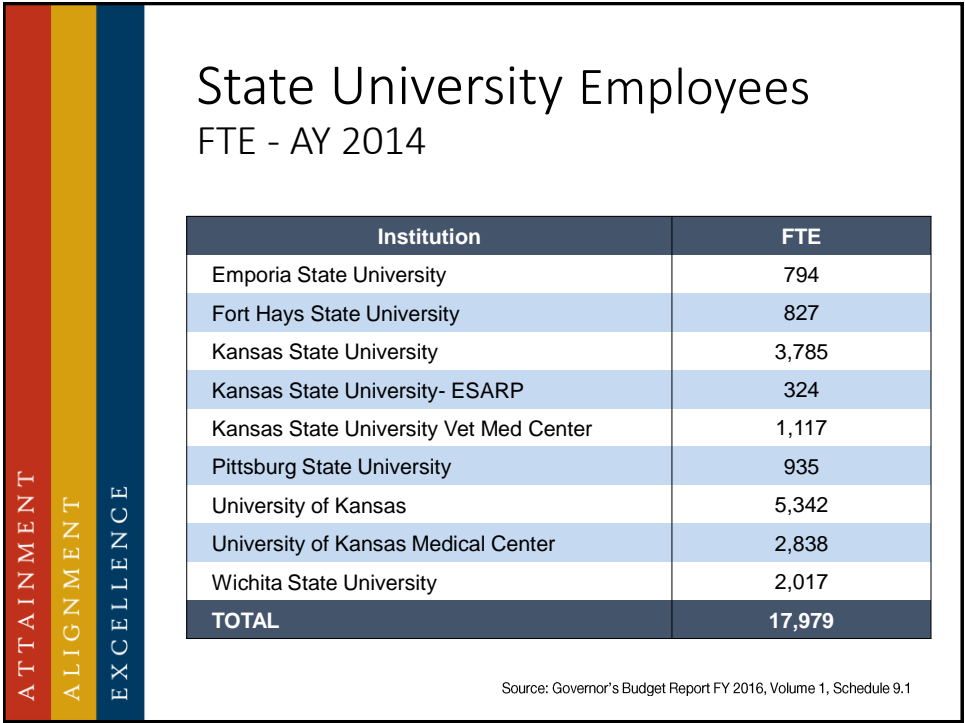
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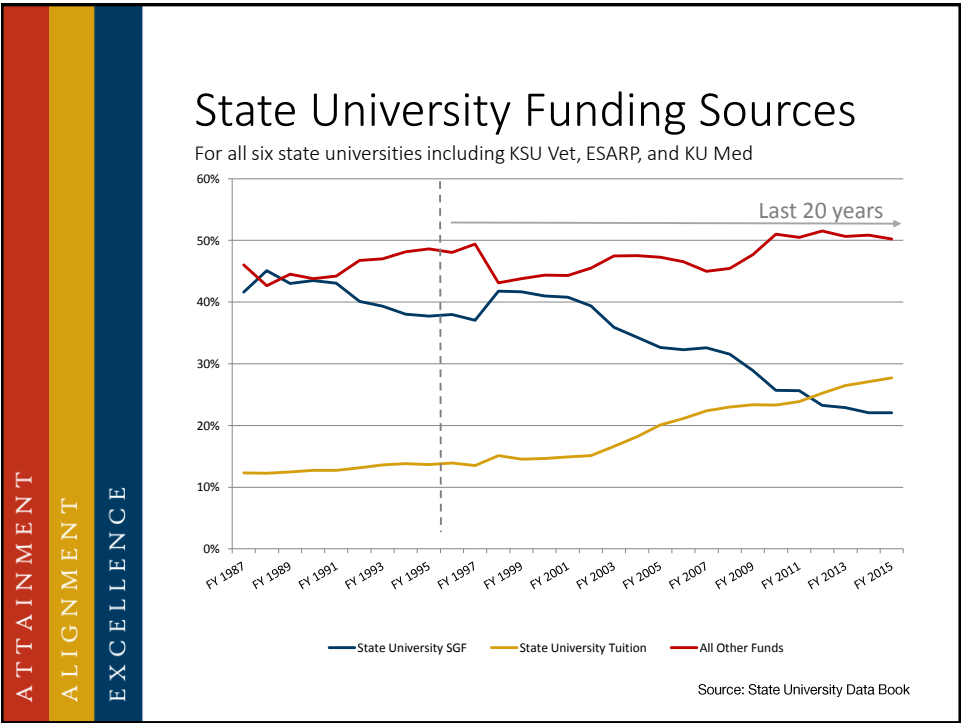
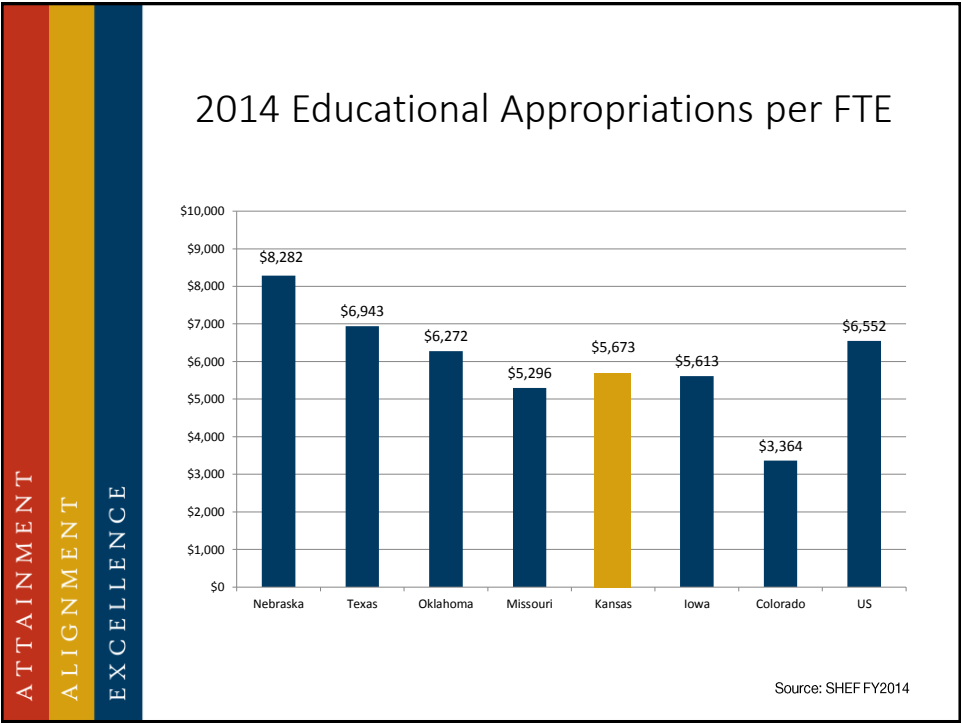
System Staff Headcount

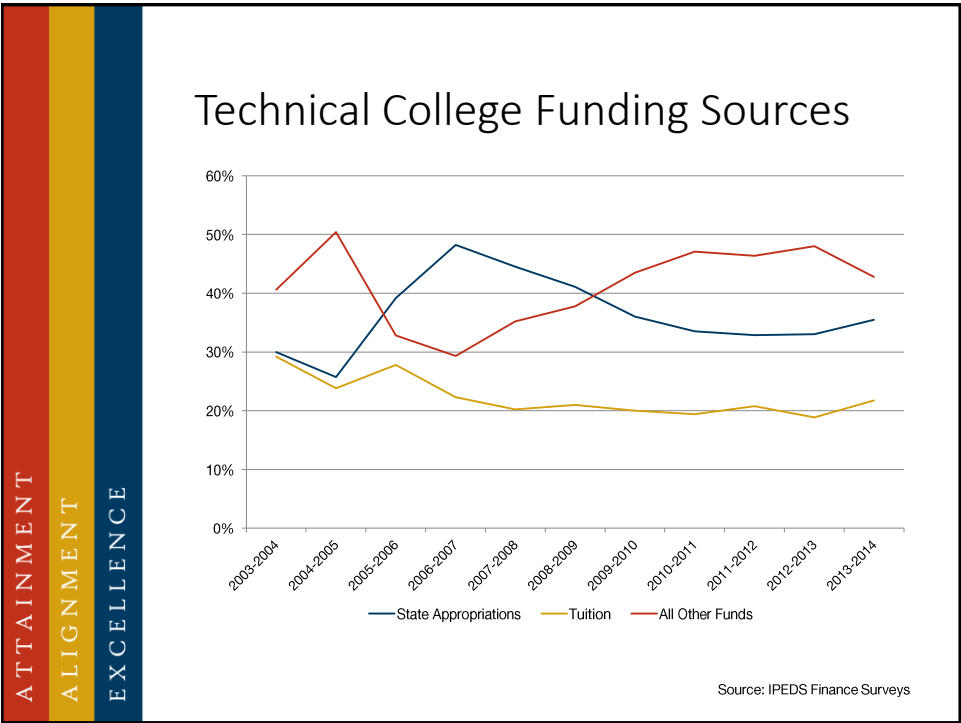
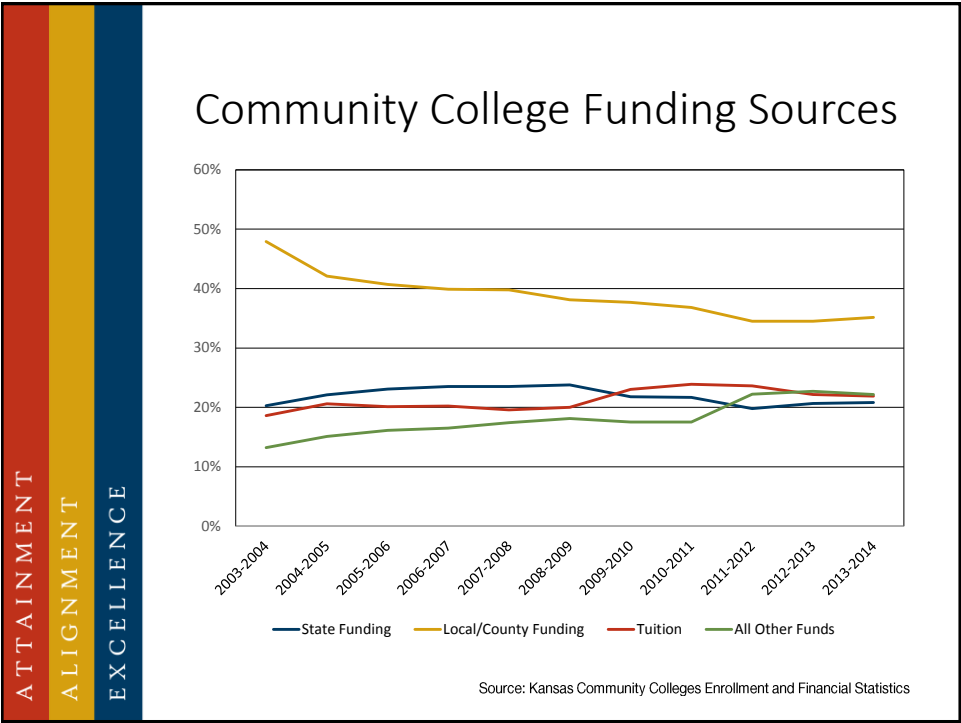
Fall 2014

Sector	Headcount
State Universities*	18,847
Washburn	1,035
Community Colleges	9,469
Technical Colleges	1,164
TOTAL	30,515

Source: IPEDS 2014 *Excludes KSU ESARP







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State University
Tuition/Fee and SGF Expenditures Per FTE

Year	FTE	Tuition/Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2002	69,896	\$4,105.98	\$10,701.59	\$15,041.68
2003	72,359	\$4,442.82	\$9,601.41	\$14,364.31
2004	73,199	\$4,923.87	\$9,299.08	\$14,601.72
2005	73,719	\$5,716.92	\$9,275.39	\$15,500.25
2006	74,047	\$6,188.22	\$9,455.29	\$16,148.13
2007	74,598	\$6,435.36	\$9,365.27	\$16,248.14
2008	75,331	\$6,795.72	\$9,319.60	\$16,737.33
2009	76,885	\$7,145.30	\$8,830.37	\$15,917.71
2010	78,082	\$7,232.77	\$7,977.11	\$15,459.97
2011	78,221	\$7,257.62	\$7,792.35	\$15,525.44
2012	78,778	\$8,055.53	\$7,430.45	\$15,805.41
2013	78,607	\$8,599.98	\$7,449.03	\$16,284.00
2014	79,158	\$8,743.76	\$7,131.20	\$16,133.09

Source: KBOR State University Data Book Tables 1.10 and 3.2; presented in constant 2014 dollars

