



**G-1  
Career Technical  
Education Initiative  
(SB 155)**

**G-2  
School Finance**

**G-3  
School Finance  
Formulas in the  
United States**

# **Kansas Legislator Briefing Book 2016**

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## **Education**

### **G-1 Career Technical Education Initiative (SB 155)**

#### **Career Technical Education (CTE) in Kansas**

A new plan to enhance career technical education in Kansas was launched in 2012 with the enactment of SB 155. Its purpose is to better prepare high school students for college and careers. Beginning with the 2012-2013 school year, Kansas high school students could qualify for free college tuition in approved technical courses offered at Kansas technical and community colleges in the state. The program also initially provided the school districts with a \$1,000 incentive for each high school student who graduates from that district with an industry-recognized credential in a high-need occupation. The 2015 Session changed the incentive to a prorated amount not to exceed \$750,000 in total.

Occupations that are included on the qualifying credential incentive list can be found on the Kansas Board of Regents website. The list currently includes, but is not limited to, the following occupations:

- Heavy and tractor-trailer truck drivers;
- Computer support specialists;
- Automotive service technicians and mechanics;
- Carpenters;
- Welders;
- Electricians;
- Plumbers and pipefitters;
- Sheet metal workers; and
- Heating, air-conditioning, and refrigeration mechanics and installers.

#### **Student Participation**

Since the program's inception, the number of student participating in postsecondary career technical education has grown significantly. This has resulted in a growth of college credit hours generated and credentials earned by students in high school. The following is a table from the Board of Regents website on the success of the program.

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Participating Headcount	3,475	3,870	6,101	8,208	10,390
College Credit Hours Generated	28,000	28,161	44,087	60,799	77,204
Credentials Earned	--	548	711	1,419	1,682

### National Recognition

The Career Technical Education Initiative received national recognition as one of the "Top Ten Innovations to Watch" from the Brookings Institute in 2013. Also that year, Martin Kollman of the Kansas State Department of Education and Lisa

Beck of the Kansas Board of Regents published the article "Free CTE College Tuition and Certification Funding: KS SB 155 at Work". It was published in the September issue of Techniques, a national monthly magazine published by the Association for Career and Technical Education.

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## **State University Funding**

Not a true block grant

- Each is a separate and distinct state agency
- Each have their own agency section in the appropriations bill
- The state appropriation does not funnel through the Board of Regents

Board of Regents approve tuition rates (except last years' bill – CPI + 2%), EBF, and enhancements

### Funding Sources

- State General Fund
- General Fees Fund – tuition
- Restricted Fees
- Federal Funds
- Other

Appropriation bill SGF line items:  
All have an operating expenditure line

### Emporia State University

Reading Recovery program

National Board Certification/Future Teacher Academy

### Fort Hays State University

Master's-level nursing capacity

Kansas wetlands education center at Cheyenne bottoms

Kansas academy of math and science

### Kansas State University

Midwest institute for comparative stem cell biology

Global food systems

### Kansas State University – Extension systems and agriculture research programs - ESARP

Cooperative extension service

Agricultural experiment stations

Agricultural experiment stations – EDIF (economic development initiatives fund)

### Kansas State University Veterinary Medical Center

Operating enhancement

Veterinary training program for rural Kansas

### Pittsburg State University

School of Construction

Polymer science program

### University of Kansas

Geological Survey

Umbilical cord matrix project

University of Kansas Medical Center

Medical scholarships and loans  
Midwest stem cell therapy center  
Rural health bridging  
Cancer center research

Wichita State University

Aviation research  
Technology transfer facility  
Aviation infrastructure

EBF (Educational Building Fund) – rehabilitation and repair  
Governor's recommendation - FY 2016 \$8.0 million offset SGF for Information Technology at each university

Kan-Grow Engineering Fund – Department of Commerce – EDIF to KSU, KU, and WSU

Board of Regents:

Municipal university operating grant – Washburn University  
Postsecondary tiered technical education state aid  
Non-tiered course credit hour grant  
Technology equipment at community colleges and Washburn University

Tuition for technical education – SB155



**Non-Tiered Credit Hour Grant Distribution**

<b>Institution</b>	<b>FY 2015 Funding</b>	<b>FY 2016 Funding</b>
Allen County Community College	\$3,403,954	\$3,473,421
Barton County Community College	4,307,322	4,395,227
Butler Community College	10,332,579	10,543,448
Cloud County Community College	3,002,412	3,063,686
Coffeyville Community College	1,762,909	1,798,887
Colby Community College	1,334,600	1,361,837
Cowley County Community College	4,322,469	4,410,683
Dodge City Community College	1,481,822	1,512,063
Flint Hills Technical College	471,490	481,112
Fort Scott Community College	1,894,718	1,933,386
Garden City Community College	1,657,548	1,691,376
Highland Community College	3,904,432	3,984,114
Hutchinson Community College	5,002,093	5,104,177
Independence Community College	1,400,902	1,429,492
Johnson County Community College	14,917,365	15,221,801
Kansas City Kansas Community College	5,868,547	5,988,313
Labette Community College	1,580,688	1,612,947
Manhattan Area Technical College	440,072	449,053
Neosho County Community College	1,485,123	1,515,432
North Central Kansas Technical College	732,572	747,522
Northwest Kansas Technical College	548,570	559,765
Pratt Community College	1,208,647	1,233,313
Salina Area Technical College	105,747	107,905
Seward County Community College	1,794,671	1,831,297
Washburn Institute of Technology	163,559	166,897
Wichita Area Technical College	1,841,591	1,879,175
<b>Total</b>	<b>\$74,966,402</b>	<b>\$76,496,329</b>

**Tiered Technical Education State Aid Distribution**

<b>Institution</b>	<b>FY 2015 Funding</b>	<b>FY 2016 Funding</b>
Allen County Community College	\$1,301,128	\$1,327,682
Barton County Community College	3,449,411	3,519,807
Butler Community College	4,126,489	4,210,703
Cloud County Community College	1,337,253	1,364,544
Coffeyville Community College	1,197,186	1,221,618
Colby Community College	672,919	686,652
Cowley County Community College	2,472,165	2,522,617
Dodge City Community College	1,152,012	1,175,522
Flint Hills Technical College	1,746,472	1,782,114
Fort Scott Community College	1,477,929	1,508,091
Garden City Community College	992,672	1,012,931
Highland Community College	1,796,970	1,833,643
Hutchinson Community College	3,944,581	4,025,083
Independence Community College	547,522	558,696
Johnson County Community College	6,204,587	6,331,211
Kansas City Kansas Community College	4,241,184	4,327,739
Labette Community College	1,106,594	1,129,177
Manhattan Area Technical College	1,850,809	1,888,581
Neosho County Community College	1,319,093	1,346,013
North Central Kansas Technical College	2,724,810	2,780,418
Northwest Kansas Technical College	2,123,807	2,167,150
Pratt Community College	1,166,014	1,189,810
Salina Area Technical College	1,864,312	1,902,359
Seward County Community College	1,161,075	1,184,770
Washburn Institute of Technology	2,619,156	2,672,608
Wichita Area Technical College	4,538,794	4,631,422
<b>Total</b>	<b>\$57,134,944</b>	<b>\$58,300,961</b>

**Technology Grant Distribution**

<b>Institution</b>	<b>FY 2015 Technology Grant</b>	<b>FY 2016 Technology Grant</b>
Allen County Community College	\$13,886	\$14,168
Barton County Community College	19,093	19,482
Butler County Community College	24,299	24,794
Cloud County Community College	16,487	16,824
Coffeyville Community College	16,487	16,824
Colby Community College	16,487	16,824
Cowley County Community College	19,093	19,482
Dodge City Community College	16,487	16,824
Fort Scott Community College	16,487	16,824
Garden City Community College	16,487	16,824
Highland Community College	18,225	18,597
Hutchinson Community College	25,164	25,678
Independence Community College	16,487	16,824
Johnson County Community College	38,183	38,962
Kansas City Community College	25,164	25,678
Labette Community College	13,888	14,170
Neosho Community College	16,487	16,824
Pratt Community College	12,153	12,401
Seward County Community College	16,487	16,824
Washburn University	32,974	33,647
<b>TOTAL</b>	<b>\$390,505</b>	<b>\$398,475</b>

**Vocational Education Capital Outlay Aid Distribution**

<b>Institution</b>	<b>FY 2015 Funding</b>	<b>FY 2016 Funding</b>
Coffeyville Community College	\$121,504	\$124,980
Cowley County Community College	165,709	148,192
Dodge City Community College	130,713	128,542
Flint Hills Technical College	134,782	142,305
Highland Community College	138,388	131,269
Hutchinson Community College	213,926	213,789
Johnson County Community College	338,772	330,112
Kansas City Kansas Community College	220,862	223,982
Manhattan Area Technical College	136,124	140,880
North Central Kansas Technical College	139,309	145,669
Northwest Kansas Technical College	128,194	132,978
Pratt Community College	131,663	130,456
Salina Area Technical College	127,938	130,625
Seward County Community College	129,096	126,787
Washburn Institute of Technology	149,483	163,898
Wichita Area Technical College	211,416	204,847
<b>Total</b>	<b>\$2,617,879</b>	<b>\$2,619,311</b>

# EMPORIA STATE UNIVERSITY

Emporia State University is preparing students for lifelong learning, rewarding careers, and adaptive leadership. Formal education provides the basis for the continued pursuit of knowledge to enrich one's professional and personal life, independent of time and place. Adaptive – collegial – leadership recognizes the many contributions of individuals toward society's common interests and aspirations.

## FALL 2015 ENROLLMENT 6,094

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	3,735
UNDERGRADUATE NON-RESIDENT	616
<b>TOTAL</b>	<b>4,351</b>

GRADUATE RESIDENT	2,212
GRADUATE NON-RESIDENT	998
<b>TOTAL</b>	<b>3,210</b>

<b>INSTITUTION TOTAL</b>	<b>7,561</b>
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### DEGREES AWARDED (2015)

ASSOCIATE	0
BACHELOR'S	746
MASTER'S	631
DOCTORAL	3
<b>TOTAL</b>	<b>1,380</b>

% OF GRADS EMPLOYED IN KANSAS*	49-67%
AVERAGE SALARY*	\$33,940 - \$49,602

STUDENT SUCCESS RATE	69.7%
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SIX-YEAR GRADUATION RATE	39%
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### FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	299
STAFF	444
<b>TOTAL</b>	<b>743</b>

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$31,157,183	31.1%
TUITION	\$28,411,197	28.4%
RESTRICTED FEES FUND	\$20,254,304	20.2%
FEDERAL GRANTS	\$8,370,245	8.4%
ALL OTHER REVENUE	\$11,958,213	11.9%
<b>TOTAL</b>	<b>\$100,151,142</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$33,149,292	33.1%
ACADEMIC SUPPORT	\$11,805,756	11.8%
STUDENT SERVICES	\$11,459,784	11.4%
INSTITUTIONAL SUPPORT	\$8,726,248	8.7%
PHYSICAL PLANT/ CENTRAL SERVICES	\$8,777,907	8.8%
RESEARCH	\$188,396	0.2%
PUBLIC SERVICE	\$1,792,079	1.8%
SCHOLARSHIPS & FELLOWSHIPS	\$11,102,863	11.1%
AUXILIARY SERVICES	\$4,638,982	4.6%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$8,509,835	8.5%
<b>TOTAL</b>	<b>\$100,151,142</b>	<b>100.0%</b>

## FACILITIES (2014)

NUMBER OF BUILDINGS	71
REPLACEMENT VALUE	\$433,511,565
RENEWAL COST	\$64,665,480

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015	\$79,803,000
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\*DEPENDENT ON AWARD TYPE





# FORT HAYS STATE UNIVERSITY

*Forward thinking. World ready.*

Fort Hays State University provides accessible quality education to Kansas, the nation, and the world through an innovative community of teacher-scholars and professionals to develop engaged global citizen-leaders. The university is the second largest employer in the City of Hays and Ellis County, and the student population includes Fort Hays State University's unique China partnership program, the Virtual College, and those attending FHSU's campus in Hays, Kansas.

## FALL 2015 ENROLLMENT 14,210

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	6,903
UNDERGRADUATE NON-RESIDENT	6,741
<b>TOTAL</b>	<b>13,644</b>

GRADUATE RESIDENT	1,872
GRADUATE NON-RESIDENT	1,161
<b>TOTAL</b>	<b>3,033</b>

<b>INSTITUTION TOTAL</b>	<b>16,677</b>
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### DEGREES AWARDED (2015)

ASSOCIATE	106
BACHELOR'S	2,494
MASTER'S	608
DOCTORAL	0
<b>TOTAL</b>	<b>3,208</b>

% OF GRADS EMPLOYED IN KANSAS*	50-64%
AVERAGE SALARY*	\$37,222 - \$46,663

**STUDENT SUCCESS RATE 70.9%**

**SIX-YEAR GRADUATION RATE 41%**

### FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	383
STAFF	526
<b>TOTAL</b>	<b>909</b>

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$33,535,686	21.6%
TUITION	\$44,186,248	28.4%
RESTRICTED FEES FUND	\$27,230,930	17.5%
FEDERAL GRANTS	\$17,055,024	11.0%
ALL OTHER REVENUE	\$33,524,243	21.5%
<b>TOTAL</b>	<b>\$155,532,131</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$45,983,088	29.6%
ACADEMIC SUPPORT	\$14,724,295	9.5%
STUDENT SERVICES	\$8,455,319	5.4%
INSTITUTIONAL SUPPORT	\$8,324,099	5.4%
PHYSICAL PLANT/ CENTRAL SERVICES	\$7,601,324	4.9%
RESEARCH	\$603,482	0.4%
PUBLIC SERVICE	\$3,015,701	1.9%
SCHOLARSHIPS & FELLOWSHIPS	\$19,843,003	12.8%
AUXILIARY SERVICES	\$8,494,531	5.5%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$38,487,289	24.6%
<b>TOTAL</b>	<b>\$155,532,131</b>	<b>100.0%</b>

## FACILITIES (2014)

NUMBER OF BUILDINGS	53
REPLACEMENT VALUE	\$562,208,310
RENEWAL COST	\$64,201,313

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015	\$70,959,000
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\*DEPENDENT ON AWARD TYPE

# KANSAS STATE UNIVERSITY

The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university embraces diversity, encourages engagement, and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

## FALL 2015 ENROLLMENT 24,146

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	17,370
UNDERGRADUATE NON-RESIDENT	4,840
<b>TOTAL</b>	<b>22,210</b>

GRADUATE RESIDENT	3,279
GRADUATE NON-RESIDENT	2,209
<b>TOTAL</b>	<b>5,488</b>

<b>INSTITUTION TOTAL</b>	<b>27,698</b>
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### DEGREES AWARDED (2015)

ASSOCIATE	43
BACHELOR'S	3,987
MASTER'S	1,109
DOCTORAL	303
<b>TOTAL</b>	<b>5,442</b>

% OF GRADS EMPLOYED IN KANSAS*	17-81%
AVERAGE SALARY*	\$31,630 - \$83,482

STUDENT SUCCESS RATE	75.0%
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SIX-YEAR GRADUATION RATE	59%
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### FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	1,762
STAFF	3,419
<b>TOTAL</b>	<b>5,181</b>

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$104,804,066	14.2%
TUITION	\$213,254,130	29.0%
RESTRICTED FEES FUND	\$112,676,701	15.3%
FEDERAL GRANTS	\$196,117,934	26.7%
ALL OTHER REVENUE	\$108,830,550	14.8%
<b>TOTAL</b>	<b>\$735,683,381</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$200,713,485	27.3%
ACADEMIC SUPPORT	\$46,162,505	6.3%
STUDENT SERVICES	\$30,851,019	4.2%
INSTITUTIONAL SUPPORT	\$37,277,541	5.1%
PHYSICAL PLANT/ CENTRAL SERVICES	\$41,224,748	5.6%
RESEARCH	\$78,894,196	10.7%
PUBLIC SERVICE	\$14,691,816	2.0%
SCHOLARSHIPS & FELLOWSHIPS	\$185,710,633	25.2%
AUXILIARY SERVICES	\$53,239,405	7.2%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$46,918,033	6.4%
<b>TOTAL</b>	<b>\$735,683,381</b>	<b>100.0%</b>

## FACILITIES (2014)

NUMBER OF BUILDINGS	261
REPLACEMENT VALUE	\$2,618,289,809
RENEWAL COST	\$386,805,371

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015	\$488,936,000
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\*DEPENDING ON AWARD TYPE



The mission of Pittsburg State University is to provide transformational experiences for its students and the community. The University strives for outcomes that are exemplary by demanding quality in all aspects of the institution's operations. Perpetuating the university's founding principal of "By doing learn" PSU has created academic programs and opportunities that engage students in real world activities.

## FALL 2015 ENROLLMENT 7,244

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	6,355
UNDERGRADUATE NON-RESIDENT	626
<b>TOTAL</b>	<b>6,981</b>
GRADUATE RESIDENT	1,579
GRADUATE NON-RESIDENT	262
<b>TOTAL</b>	<b>1,841</b>
<b>INSTITUTION TOTAL</b>	<b>8,822</b>

### DEGREES AWARDED (2015)

ASSOCIATE	20
BACHELOR'S	1,187
MASTER'S	504
DOCTORAL	0
<b>TOTAL</b>	<b>1,711</b>

% OF GRADS EMPLOYED IN KANSAS\* 42-70%  
AVERAGE SALARY\* \$35,257 - \$52,566

STUDENT SUCCESS RATE 69.2%

SIX-YEAR GRADUATION RATE 49%

### FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	432
STAFF	568
<b>TOTAL</b>	<b>1,000</b>

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$35,956,891	31.3%
TUITION	\$37,376,602	32.5%
RESTRICTED FEES FUND	\$11,474,432	10.0%
FEDERAL GRANTS	\$13,277,986	11.6%
ALL OTHER REVENUE	\$16,768,415	14.6%
<b>TOTAL</b>	<b>\$114,854,326</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$37,466,638	32.6%
ACADEMIC SUPPORT	\$9,311,825	8.1%
STUDENT SERVICES	\$12,504,170	10.9%
INSTITUTIONAL SUPPORT	\$8,942,739	7.8%
PHYSICAL PLANT/ CENTRAL SERVICES	\$10,787,680	9.4%
RESEARCH	\$2,577,986	2.2%
PUBLIC SERVICE	\$2,502,438	2.2%
SCHOLARSHIPS & FELLOWSHIPS	\$13,293,640	11.6%
AUXILIARY SERVICES	\$7,295,869	6.4%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$10,171,341	8.8%
<b>TOTAL</b>	<b>\$114,854,326</b>	<b>100.0%</b>

### FACILITIES (2014)

NUMBER OF BUILDINGS	83
REPLACEMENT VALUE	\$528,825,574
RENEWAL COST	\$72,003,226

### ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015 \$72,228,000

\*DEPENDENT ON AWARD TYPE



The mission of the University of Kansas is to lift students and society by educating leaders, building healthy communities and making discoveries that change the world. The National Science Foundation and the Carnegie Foundation both classify KU as a top research university. The University of Kansas is a comprehensive educational and research institution with campuses in Lawrence and Overland Park, in addition to KU Medical Center campuses in Kansas City, Wichita, and Salina.

## FALL 2015 ENROLLMENT

**24,708**

(ENTIRE UNIVERSITY: 28,901)

## ACADEMIC YEAR 2014-2015 ENROLLMENT ^ (12 MONTHS)

UNDERGRADUATE RESIDENT	14,047
UNDERGRADUATE NON-RESIDENT	6,214
<b>TOTAL</b>	<b>20,261</b>

GRADUATE RESIDENT	4,847
GRADUATE NON-RESIDENT	1,823
<b>TOTAL</b>	<b>6,670</b>

<b>INSTITUTION TOTAL</b>	<b>26,931</b>
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## DEGREES AWARDED ^ (2015)

ASSOCIATE	0
BACHELOR'S	3,858
MASTER'S	1,277
DOCTORAL	633
<b>TOTAL</b>	<b>5,768</b>

% OF GRADS EMPLOYED IN KANSAS\* ^ **27-41%**

AVERAGE SALARY\* ^ **\$37,578 - \$93,445**

**STUDENT SUCCESS RATE ^ 78.4%**

**SIX-YEAR GRADUATION RATE 60%**

## FALL 2014 FACULTY/STAFF (ENTIRE UNIVERSITY)

STAFF WITH FACULTY STATUS	2,997
STAFF	5,559
<b>TOTAL</b>	<b>8,556</b>

## BUDGET ^

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$137,675,583	15.5%
TUITION	\$293,477,128	33.1%
RESTRICTED FEES FUND	\$147,990,142	16.7%
FEDERAL GRANTS	\$221,561,643	25.0%
ALL OTHER REVENUE	\$85,965,726	9.7%
<b>TOTAL</b>	<b>\$886,670,222</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$263,222,282	29.7%
ACADEMIC SUPPORT	\$52,959,478	6.0%
STUDENT SERVICES	\$47,140,649	5.3%
INSTITUTIONAL SUPPORT	\$45,231,446	5.1%
PHYSICAL PLANT/ CENTRAL SERVICES	\$53,669,596	6.1%
RESEARCH	\$103,036,045	11.6%
PUBLIC SERVICE	\$10,519,761	1.2%
SCHOLARSHIPS & FELLOWSHIPS	\$198,025,375	22.3%
AUXILIARY SERVICES	\$64,302,101	7.3%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$48,563,489	5.4%
<b>TOTAL</b>	<b>\$886,670,222</b>	<b>100.0%</b>

## FACILITIES ^ (2014)

NUMBER OF BUILDINGS	241
REPLACEMENT VALUE	\$2,494,200,815
RENEWAL COST	\$320,702,025

## ENDOWMENT (PRIVATE GIVING) (ENTIRE UNIVERSITY)

MARKET VALUE AS OF 6/30/2015 **\$1,500,402,000**

\*DEPENDING ON AWARD TYPE

^ EXCLUDES KU MEDICAL CENTER



The KU Medical Center trains professionals to meet a wide range of health needs in Kansas – from the critical need for primary care and prevention to the urgent need for highly innovative and specialized clinical care. Further, the Medical Center produces medical scientists who are essential for basic and translational research, supplying the state’s bioscience and biotech workforce and creating economic development. KU Medical Center programs maintain the highest scholarship and academic excellence upon which the University’s reputation is based.

## FALL 2015 ENROLLMENT 3,383

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	444
UNDERGRADUATE NON-RESIDENT	88
<b>TOTAL</b>	<b>532</b>

GRADUATE RESIDENT	1,893
GRADUATE NON-RESIDENT	1,467
<b>TOTAL</b>	<b>3,360</b>

<b>INSTITUTION TOTAL</b>	<b>3,892</b>
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### DEGREES AWARDED (2015)

ASSOCIATE	0
BACHELOR'S	217
MASTER'S	188
DOCTORAL	314
<b>TOTAL</b>	<b>719</b>

% OF GRADS EMPLOYED IN KANSAS\* 35-56%  
AVERAGE SALARY\* \$45,000 - \$167,475

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$109,010,931	30.0%
TUITION	\$43,824,000	12.1%
RESTRICTED FEES FUND	\$100,248,157	27.6%
FEDERAL GRANTS	\$51,354,214	14.1%
ALL OTHER REVENUE	\$58,518,677	16.2%
<b>TOTAL</b>	<b>\$362,955,979</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$142,307,796	39.2%
ACADEMIC SUPPORT	\$18,350,508	5.1%
STUDENT SERVICES	\$5,470,800	1.5%
INSTITUTIONAL SUPPORT	\$33,092,499	9.1%
PHYSICAL PLANT/ CENTRAL SERVICES	\$32,624,699	9.0%
RESEARCH	\$88,642,608	24.4%
PUBLIC SERVICE	\$9,689,956	2.7%
SCHOLARSHIPS & FELLOWSHIPS	\$9,078,015	2.5%
AUXILIARY SERVICES	\$2,218,260	0.6%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$21,480,838	5.9%
<b>TOTAL</b>	<b>\$362,955,979</b>	<b>100.0%</b>

## FACILITIES (2014)

### KUMC – KANSAS CITY

NUMBER OF BUILDINGS	71
REPLACEMENT VALUE	\$808,809,020
RENEWAL COST	\$94,600,853

### KUMC – WICHITA

NUMBER OF BUILDINGS	2
REPLACEMENT VALUE	\$40,592,593
RENEWAL COST	\$3,916,516

\*DEPENDING ON AWARD TYPE





# WICHITA STATE UNIVERSITY

The mission of Wichita State University is to be an essential educational, cultural, and economic driver for Kansas and the greater public good. Wichita State University's prime differentiator is its focus on applied learning and research, with students, faculty, and staff working directly with businesses to create success for all stakeholders.

## FALL 2015 ENROLLMENT 14,495

### ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	12,289
UNDERGRADUATE NON-RESIDENT	1,773
<b>TOTAL</b>	<b>14,062</b>

GRADUATE RESIDENT	2,870
GRADUATE NON-RESIDENT	835
<b>TOTAL</b>	<b>3,705</b>

<b>INSTITUTION TOTAL</b>	<b>17,767</b>
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### DEGREES AWARDED (2015)

ASSOCIATE	72
BACHELOR'S	1,974
MASTER'S	828
DOCTORAL	101
<b>TOTAL</b>	<b>2,975</b>

% OF GRADS EMPLOYED IN KANSAS*	47-78%
AVERAGE SALARY*	\$25,461 - \$82,242

STUDENT SUCCESS RATE	69.2%
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SIX-YEAR GRADUATION RATE	44%
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### FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	611
STAFF	1,847
<b>TOTAL</b>	<b>2,458</b>

## BUDGET

### FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$75,223,420	23.0%
TUITION	\$85,627,850	26.2%
RESTRICTED FEES FUND	\$75,496,081	23.1%
FEDERAL GRANTS	\$41,906,939	12.8%
ALL OTHER REVENUE	\$48,372,770	14.9%
<b>TOTAL</b>	<b>\$326,627,060</b>	<b>100.0%</b>

### FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$78,573,407	24.1%
ACADEMIC SUPPORT	\$28,416,428	8.7%
STUDENT SERVICES	\$23,378,025	7.2%
INSTITUTIONAL SUPPORT	\$21,742,233	6.7%
PHYSICAL PLANT/ CENTRAL SERVICES	\$23,283,763	7.1%
RESEARCH	\$62,655,264	19.2%
PUBLIC SERVICE	\$21,207,146	6.5%
SCHOLARSHIPS & FELLOWSHIPS	\$37,940,061	11.6%
AUXILIARY SERVICES	\$9,074,044	2.8%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$20,356,689	6.1%
<b>TOTAL</b>	<b>\$326,627,060</b>	<b>100.0%</b>

## FACILITIES (2014)

NUMBER OF BUILDINGS	82
REPLACEMENT VALUE	\$862,051,662
RENEWAL COST	\$87,633,616

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015	\$235,554,000
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\*DEPENDING ON AWARD TYPE