TALKING POINTS FOR NW CONSOLIDATED FIRE DISTRICT (JOHNSON COUNTY)

- INADEQUATE STATIONS AND EQUIPMENT
- AGING FLEET
- JOHNSON COUNTY RECOMMENDATION OF 25% RESERVE FUNDS
- UNABLE TO RECIPROCATE TO AUTOMATIC AID PARTNERS
- SELF CONTAINED BREATHING APPARATUS
    - OBSOLETE IN 2017
    - 2200 PSI VS 5000 PSI CAPACITY
    - NOT COMPATIBLE WITH MUTUAL/AUTO AID DEPARTMENTS
    - LACKING CURRENT SAFETY DEVICES

12-3913. Same; procedure; resolution, publication; election, when; effective date; initial mill levy of new district. (a) The resolution creating a consolidated fire district as provided by this act, shall be published at least once each week for two consecutive weeks in a newspaper of general circulation in the area subject to the proposed consolidation. If within 60 days following the last publication of the resolution, a petition in opposition thereto, signed by not less than 5% of the registered voters residing within each of the two or more areas proposed for consolidation is filed with the county election officer, the board shall order an election to be called and held within the areas proposed to be consolidated within 90 days after the filing of such petition in the manner provided for the calling and holding of elections under the general bond law. If a majority of the electors voting at such election shall approve the consolidation of such areas the board of county commissioners, by resolution, shall provide for the consolidation of such areas and define the boundaries of the area as consolidated. Any such consolidation shall be made prior to July 1 of any year to take effect on January 1 of the succeeding year.

(b) Any resolution creating a consolidated fire district shall provide for the dissolution or disorganization of the fire districts as they existed prior to the effective date of the creation of a consolidated fire district. The resolution creating a consolidated fire district also shall fix the amount of tax, not to exceed 15 mills, that may be levied by the governing body of the consolidated fire district.

History: L. 1996, ch. 226, § 4; L. 2008, ch. 163, § 17; July 1.

NWCFD BUDGET TRACKING FORECAST

3/18/2015		Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	*Budget 2015*	2016	Comments
Ad Valorem Tax		$ 782,214	$ 958,529	$ 1,116,638	$ 1,091,575	$ 1,196,629	*$ 1,427,511*		
Motor Vehicle Tax		$ 68,736	$ 71,975	$ 95,474	$ 111,909	$ 114,158	*$ 112,110*		
Recreational Vehicle Tax		$ 1,201	$ 1,269	$ 1,286	$ 1,524	$ 1,667	*$ 1,518*		
Delinquent Real/Personal		$ 13,439	$ 19,734	$ 19,967	$ 8,988	$ 18,072			
16/20M Vehicle Tax		$ 1,145	$ 746	$ 1,220	$ 1,283	$ 1,395	*$ 440*		
Total Taxes		$ 893,321	$ 1,070,283	$ 1,234,586	$ 1,215,278	$ 1,335,883	*$ 1,541,579*		
Sunflower Contract		$ 90,000	$ 90,000	$ 90,000	$ 90,000	$ 90,000	*$ 90,000*		
Grant Reimbursement		$ 131,601	$ 86,131	$ 50,260	$ 19,217	$ 4,079			
Interest on Idle Funds		$ 1,193	$ 1,205	$ 1,762	$ 1,530	$ 1,195	*$ 1,000*		
Other		$ 2,172	$ 6,126	$ 20,405	$ 25,491	$ 1,056			
Total Revenue		**$ 1,189,369**	**$ 1,253,745**	**$ 1,397,012**	**$ 1,351,516**	**$ 1,432,213**	***$ 1,632,579***		
Jan 1 Balance		$ -	$ 146,622	$ 314,199	$ 564,986	$ 631,948	$ 272,961		
EXPENDITURES		Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	*Budget 2015*		
Total Commodities		**$ 62,688**	**$ 86,035**	**$ 103,473**	**$ 87,213**	**$ 110,784**	***$ 172,843***		
Subtotal Utilities		**$ 34,813**	**$ 39,402**	**$ 36,074**	**$ 29,314**	**$ 41,153**	***$ 41,025***		
Total Contractual		**$ 70,932**	**$ 74,656**	**$ 74,599**	**$ 80,720**	**$ 68,716**	***$ 99,875***		
Subtotal Salaries		**$ 688,160**	**$ 737,135**	**$ 765,132**	**$ 861,037**	**$ 1,044,890**	***$ 1,088,500***		
Total Personnel		**$ 892,350**	**$ 925,476**	**$ 968,153**	**$ 1,116,621**	**$ 1,386,925**	***$ 1,490,430***		
Truck Lease Payment	51						*$ 55,630*		
Equipment Reserve (SRL)							$ 32,200		
Total Expenditures		**$ 1,025,970**	**$ 1,086,168**	**$ 1,146,225**	**$ 1,284,554**	**$ 1,566,425**	***$ 1,850,978***		
Reserve Balance		$ 163,399	$ 314,199	$ 564,986	$ 631,948	$ 497,736	*$ 54,562*		
Total District AV		$ 88,328,997	$ 83,074,279	$ 82,995,748	$ 86,739,077	$ 89,853,659	*$ 95,167,376*		
AV Change							*3.958%*		
REVENUES		Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	*Budget 2015*		
JCFD#3 BOND									
Bond Tax Rate		0.902	1.167	1.133	0.902	0.851			
Total Bond AV		$ 91,838,838	$ 91,850,103	$ 91,803,474	$ 96,321,363	$ 103,746,120			
Bond Payment		$ 80,000	$ 85,000	$ 90,000	$ 90,000	$ 95,000		*$ -*	
Cash Reserve		$ 10,000	$ 10,000	$ 5,000	$ -	$ -		*$ -*	
Interest Payment		$ 13,785	$ 11,585	$ 9,035	$ 9,258	$ 3,230		*$ -*	
Total Payment		$ **103,785**	$ 106,585	$ 104,035	$ 99,258	$ 98,230		*$ -*	
Tax Rate		8.764	11.284	12.312	11.689	12.362	*15.000*	*15.000*	
Mill Levy Change									
Total Tax Rate		9.666	12.451	13.445	12.591	13.213	*15.000*	*15.000*	**Mill&Bond**

APPARATUS INFORMATION

ID	YEAR	MAKE	V.I.N.	MODEL	PUMP	TANK	ENGINE	TRANS	4X4	ID#
			BRUSH TRUCKS							
B-191	2006	FORD	1FTWF31596EC24884	F-350	HP	200	5.4L	AUTO	YES	504
B-192	1993	FORD	2FTHF26C3PCB21820	F-250	175	250	7.3L	MAN	YES	503
B-1922	1992	FORD	2FTHF26GXNCA60871	F-250	150	250	460	AUTO	YES	502
B-193	1992	FORD	2FTHF26G1NCA60872	F-250	150	250	460	AUTO	YES	505
			PUMPERS							
E-193	2014	SPARTAN	4S7CU2D9XEC078408	METRO STAR	1250	1250		AUTO	NO	106
E-191	2004	INTERNATIONAL	1HTMKADR14H612051	4400	1250	1250	DT530	AUTO	NO	103
E-1922	2000	INTERNATIONAL	1HTSDADR8YH311011	4900	1250	1000	DT530	AUTO	NO	105
E-192	1995	INTERNATIONAL	1HTSDAAR7SH657191	4900	1250	1000	DT466	AUTO	NO	104
			WATER TENDERS							
T-192	1993	INTERNATIONAL	1HTSDN2P8PH531711	4900	1000	1250	DT466	AUTO	NO	102
T-191	1992	FREIGHTLINER	1FUYDZYB4NP508965	TRACTOR	500	2500	60 SER.	MAN	NO	401
			ALL TERRAIN							
ATV-191	2013	POLARIS	4XAHR76A2D4733576	RANGER	75	70	800cc	AUTO	6x6	605
			STAFF VEHICLES							
CH19	2006	FORD	1FMPU16516LA01303	EXPED	N/A	N/A	5.4L	AUTO	YES	202
U-1921	1997	FORD	3FTHF26GXVMA52662	F-250	N/A	N/A	460	MAN	YES	604
			RESCUE TRUCK							
R-192	2009	FORD	1FDAX57Y89EB09858	F-550	360	300	6.8L	AUTO	YES	303
			BOATS							
BO-191		GO DEVIL								
BO-192		LOWE								