

A&M Work Stream	A&M Work Stream	Unique Identifier	Recommendation Name	Recommendation Description	FY 2016	FY 2017	Total Savings and Revenue Estimate [\$000s]					Total	Percent of the Total
							FY 2018	FY 2019	FY 2020	FY 2021			
House Education	Legislative Action	ED.04	K-12 Benefit Program Consolidation	Consolidate K-12 benefit plans under one benefit plan similar to SEHP, utilizing SEHP network, staff, processes and procedures. This would reduce the overall plan administration expense for the SEHP through adding additional membership to current contracts and spreading cost of administration across larger population	-	40,000	80,000	80,000	80,000	80,000	360,000	17.7%	
	Legislative Action Total				-	40,000	80,000	80,000	80,000	80,000	360,000	17.7%	
	Immediate Action	ED.02	New Grant and Foundation Opportunities	We have identified nine potential Federal grant programs that yield new monies for charter schools, early childhood education, teacher improvement training, and technology. Difficult to estimate the potential size of new awards pending receipt of new Federal guidelines. Additional monies may be available from four Kansas-based private foundations that are geared towards education. A centralized grant writing function may be an effective approach to capture these monies as well as centralize compliance monitoring.	-	299	299	299	299	299	1,495	0.1%	
	Immediate Action Total				-	299	299	299	299	299	1,495	0.1%	
Total House Education					-	40,299	80,299	80,299	80,299	80,299	361,495	17.7%	