



Division of Fiscal and Administrative Services

Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 354
Topeka, Kansas 66612-1212

(785) 296-3871
(785) 296-6659 - fax
www.ksde.org

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TO: Sharon Wenger
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Survey—Central Administration Costs

In response to a legislative request, we conducted a survey of Kansas unified school districts concerning: (1) central administration expenditures for selected school districts and (2) other related costs for districts with central administration offices separate from any other school building.

Please note, the requestor selected 33 school districts that did not have to respond to the survey. We received responses from 250 of the 253 selected districts.

Attached you will find the following information.

- A copy of the e-mail sent to the selected school districts requesting responses.
- A copy of the actual survey questions provided via an online application.
- An excel document containing the responses received from the districts.

Legislative Request

* Required

What are the dollars attributable to central administration personnel? For Example, if a superintendent spends 30% of his or her time in superintendent duties and the remainder as a building principal, only include costs related to the 30 percent. The same applies to any staff spending time on central district administration or with an office in a central administration building, separate from a school building where instruction of students is provided. (Include salary and fringe benefits only.)

Superintendent \$ *

Board Clerk \$ *

Clerical Support Staff \$ *

Other Administrative Staff \$ *

(Assistant Superintendent, Directors, etc. Please list in the "other" category below)

Other, include titles and associated costs for staff that is included in the "Other Administrative Staff" above. *

If none, please enter n/a.

Does your school district have a central administration office building separate from any other building? *

☐ Yes

☐ No

If yes, what is the county appraised value of the land and building used for the central administration building? County Appraised Value \$ *

If no, please enter n/a.

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66% completed

If yes, what were the ANNUAL costs for operation of the central administration building during the 2014-2015 school year? If no, please enter n/a in each field.

Utilities \$ *

Maintenance \$ *

Insurance \$ *

TOTAL \$ *

Does your district have vehicle(s) used by the superintendent or central office staff?

☐ Yes

☐ No

If yes, how many miles were driven in the 2014-2015 school year by central administration staff for meetings, driving school to home, etc. (Exclude vehicle use for transportation for students to and from extracurricular activities.) *

2014-2015 Mileage Usage