

Kansas Summary Recommendations - By Legislative Committee DRAFT
Prepared on 02/11/2016

Committee	Action Type	Measure	Recommendation Title	Amount of the Project	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total	Percent of the Total
House Committee on Education	Legislative Action	INS-02	KCOL Assessment Rate Change		-	30,800	30,900	30,900	30,900	30,900	30,900	30,900	30,900	154,500	7.5%
House Committee on Education	Legislative Action	INS-04	Implement ITM Replace WC State Self Insurance Fund (SSF) Claims Management with an Experienced Third Party Administrator Overseen by OSM		-	6,147	9,554	9,554	9,554	9,554	9,554	9,554	9,554	44,363	2.2%
			Allow the Lottery to use Instant Ticket Vending Machines in Kansas Reduce WC SSF claims cost by replacing current WC SSF claims staff with an experienced TPA overseen by the recommended new OSM, for management of new go forward claims and discount of open run-off claims at FY 16 end. - Capital Outlay Investment for moving WC claims function to new TPA on a go-forward basis as of FY 17. - Projected cost savings generated by reduced WC claims costs and claims volume, and enhanced risk management, brought by outsourced TPA with OSM oversight. - Projected cost savings to replace existing \$136k/year Systema claims software and \$1.7M/year Compliance TPA limited-services contracts with new full-service TPA as of FY17. - Projected cost savings for discontinued facility operations and overhead expenses (other than staffing overhead) associated with WC SSF claims staff elimination at FY 16 end. - Projected Salaries and Wages cost savings by elimination of 16 FTE KDH WC SSF claims personnel salaries and staffing overhead at FY 16 end.		-	3,116	4,956	4,956	4,956	4,956	4,956	4,956	4,956	22,940	1.1%
			Implement ITM Replace WC State Self Insurance Fund (SSF) Claims Management with an Experienced Third Party Administrator Overseen by OSM		-	3,817	3,817	122	122	122	1,834	9,712	0.5%		
			REAL-03 Disposition of State Owned, Surplus Properties Ensure no program subsidy for Athletic Commission fee for service operation		-	26	26	26	26	26	26	26	130	0.0%	
			COM-05 Athletic Commission fee for service operation		-	44,006	49,253	45,558	45,558	47,270	231,045	11.4%			
			Enhance Commerce's business to analysis, project auditing, and marketing/sales service support efforts		-	5,870	5,870	5,870	5,870	5,870	5,870	29,350	1.4%		
			Enhance Commerce's business to analysis, project auditing, and marketing/sales service support efforts		-	5,870	5,870	5,870	5,870	5,870	5,870	29,350	1.4%		
			Total Immediate Action		-	5,870	5,870	5,870	5,870	5,870	5,870	29,350	1.4%		