

March 17, 2015

Response to question from House Commerce, Labor and Economic Development Committee

1. How many total employees are estimated to receive a longevity bonus based on the \$7.1 million all funds (\$2.7 million SGF) cost estimate for FY16? **9,382**
2. Of that number, how many are from the Department of Corrections or one of its facilities? **2,662**
3. What is the total cost of the longevity bonus attributable to the Department of Corrections and its facilities? **\$2,007,160**

Market Adjustment by Fiscal Year

Classification	FY08	FY09	FY10	FY11	FY13	TOTAL
Accountant I		5.0%				5.0%
Accountant II		5.0%				5.0%
Accountant III		5.0%				5.0%
Accountant IV		5.0%				5.0%
Accountant V		5.0%				5.0%
Accounting Specialist					5.0%	5.0%
Activity Therapist I		5.0%				5.0%
Activity Therapist II		5.0%				5.0%
Activity Therapy Technician					5.0%	5.0%
Administrative Assistant		5.0%	10.0%	5.0%		20.0%
Administrative Officer		5.0%	2.5%	5.0%		12.5%
Administrative Specialist		5.0%	2.5%	5.0%		12.5%
Administrative Law Judge				12.5%		12.5%
Agricultural Inspector II		5.0%		2.5%		7.5%
Agricultural Inspector III		5.0%		2.5%		7.5%
Architect I		5.0%				5.0%
Architect II		5.0%		15.0%		20.0%
Architect III		5.0%		7.5%		12.5%
Architectural Intern		5.0%				5.0%
Architectural Project Designer		5.0%				5.0%
Assistive Technology Specialist				2.5%		2.5%
Attorney I		5.0%				5.0%
Attorney II		5.0%	5.0%			10.0%
Attorney III		5.0%				5.0%
Attorney IV		5.0%	5.0%			10.0%
Audio Visual Technician			10.0%			10.0%
Automotive Driver	5.0%	5.0%				10.0%
Aviation Technician		5.0%	10.0%			15.0%
Barber/Beauty Shop Inspector				10.0%		10.0%
Building Systems Technician		5.0%	2.5%			7.5%
Building Systems Engineer III				12.5%		12.5%
Capitol Area Guard I			7.5%	10.0%		17.5%
Capitol Area Guard II			7.5%	10.0%		17.5%
Carpenter		5.0%	2.5%	2.5%		10.0%
Carpenter Senior		5.0%	2.5%			7.5%
Certified Nurse Aide I			5.0%			5.0%
Certified Nurse Aide II		5.0%				5.0%
Certified Nurse Aide Trainee			5.0%			5.0%
Chemical Dependency Counselor		5.0%				5.0%
Chemical Dependency Pgm Director			12.5%	2.5%		15.0%
Chemist I		5.0%				5.0%
Chemist II		5.0%				5.0%
Chemist III		5.0%				5.0%
Client Training Supervisor				2.5%		2.5%

Clinical Chaplain			2.5%			2.5%
Communications Specialist I		5.0%		2.5%		7.5%
Communications Specialist II		5.0%		2.5%		7.5%
Communications Specialist Supervisor		5.0%				5.0%
Compliance Officer				10.0%		10.0%
Computer Operations Facilities Tech.			5.0%			5.0%
Computer Operator I	5.0%	5.0%	5.0%			15.0%
Computer Operator II	5.0%	5.0%	5.0%			15.0%
Computer Operator Manager	5.0%	5.0%	5.0%	10.0%		25.0%
Computer Operator Supervisor	5.0%	5.0%	5.0%	2.5%		17.5%
Cook	5.0%	5.0%				10.0%
Cook Senior	5.0%	5.0%	2.5%			12.5%
Coordinator of Childrens Services			10.0%	2.5%		12.5%
Correctional Industries Manager				2.5%		2.5%
Correctional Ind. Manager Senior				7.5%		7.5%
Corrections Counselor I			5.0%	2.5%	7.5%	15.0%
Corrections Counselor II			5.0%	2.5%	7.5%	15.0%
Corrections Manager I				2.5%	7.5%	10.0%
Corrections Manager II				2.5%	7.5%	10.0%
Corrections Manager III				2.5%	7.5%	10.0%
Corrections Officer IA				2.5%	7.5%	10.0%
Corrections Officer IB				2.5%	7.5%	10.0%
Corrections Officer II				2.5%	7.5%	10.0%
Corrections Specialist I				2.5%	7.5%	10.0%
Corrections Specialist II				2.5%	7.5%	10.0%
Corrections Specialist III				2.5%	7.5%	10.0%
Cosmetologist				2.5%		2.5%
Custodial Crew Leader	5.0%	5.0%				10.0%
Custodial Manager	5.0%	5.0%	5.0%	2.5%		17.5%
Custodial Specialist	5.0%	5.0%		5.0%		15.0%
Custodial Supervisor	5.0%	5.0%				10.0%
Custodial Supervisor Senior	5.0%	5.0%	5.0%	5.0%		20.0%
Custodial Worker	5.0%	5.0%		5.0%		15.0%
Database Administrator I		5.0%	5.0%	2.5%		12.5%
Database Administrator II		5.0%	5.0%	2.5%		12.5%
Database Administrator III		5.0%	5.0%	2.5%		12.5%
Database Administrator Supervisor		5.0%	5.0%			10.0%
Dental Assistant				10.0%		10.0%
Dietitian I		5.0%	2.5%			7.5%
Dietitian II		5.0%	2.5%			7.5%
Dietitian III		5.0%	2.5%			7.5%
Drivers License Examiner		5.0%				5.0%
Drivers License Examiner Coordinator				2.5%		2.5%
Economic Development Rep. I				10.0%		10.0%
Economic Development Rep. II				5.0%		5.0%
Education/Info Rep I				10.0%		10.0%
Education/Info Rep II				10.0%		10.0%

Education Program Consultant				15.0%		15.0%
Education Specialist		5.0%				5.0%
Electrician	5.0%	5.0%	5.0%	5.0%	5.0%	25.0%
Electrician Senior	5.0%	5.0%	5.0%	5.0%	5.0%	25.0%
Electronic Control Center Technician		5.0%				5.0%
Electronic Control Center Supervisor		5.0%				5.0%
Electronics Technician		5.0%	5.0%	5.0%	5.0%	20.0%
Electronics Technician Sr.					5.0%	5.0%
Engineering Associate I				5.0%		5.0%
Engineering Associate II				2.5%		2.5%
Engineering Associate III				2.5%		2.5%
Engineering Project Design				15.0%		15.0%
Engineering Technician				10.0%		10.0%
Engineering Technician Associate				10.0%		10.0%
Engineering Technician Senior				10.0%		10.0%
Engineering Technician Spec.				10.0%		10.0%
Environmental Scientist I					5.0%	5.0%
Environmental Scientist II					5.0%	5.0%
Environmental Technician I	5.0%			5.0%		10.0%
Environmental Technician II	5.0%			5.0%		10.0%
Environmental Technician III	5.0%			5.0%		10.0%
Environmental Technician IV	5.0%			5.0%		10.0%
Equipment Body Mechanic		5.0%				5.0%
Equipment Operator				2.5%	5.0%	7.5%
Equipment Operator Senior				2.5%	5.0%	7.5%
Equipment Operator Specialist				2.5%	5.0%	7.5%
Equipment Operator Trainee				2.5%	5.0%	7.5%
Equipment Mechanic				2.5%		2.5%
Equipment Mechanic Senior				2.5%		2.5%
Equipment Mechanic Specialist				2.5%		2.5%
Extension Nutritional Assistant I				15.0%		15.0%
Facilities Maintenance Supervisor		5.0%				5.0%
Facilities Specialist		5.0%				5.0%
Financial Examiner		5.0%		10.0%		15.0%
Financial Examiner Administrator		5.0%		5.0%		10.0%
Financial Examiner Principal		5.0%		10.0%		15.0%
Financial Examiner Senior		5.0%		10.0%		15.0%
Food, Drug & Lodging Surveyor I		5.0%				5.0%
Food, Drug & Lodging Surveyor II		5.0%				5.0%
Food, Drug & Lodging Surveyor III		5.0%		15.0%		20.0%
Food Service Manager	5.0%	5.0%				10.0%
Food Service Supervisor	5.0%	5.0%				10.0%
Food Service Supervisor Senior	5.0%	5.0%	5.0%			15.0%
Food Service Worker	5.0%	5.0%	2.5%	5.0%		17.5%
Forensic Scientist II				10.0%		10.0%
Forensic Scientist III				10.0%		10.0%
General Maint. & Repair Technician		5.0%		5.0%		10.0%

General Maint. & Repair Technician Sr.		5.0%		2.5%		7.5%
Grain Warehouse Examiner I				15.0%		15.0%
Grain Warehouse Examiner II				15.0%		15.0%
Grain Warehouse Examiner III				15.0%		15.0%
Graphic Designer	5.0%	5.0%				10.0%
Graphic Designer Senior	5.0%	5.0%				10.0%
Graphic Designer Specialist	5.0%	5.0%				10.0%
Grounds Maintenance Supervisor I	5.0%	5.0%				10.0%
Grounds Maintenance Supervisor II	5.0%		7.5%	2.5%		15.0%
Health Care Assistant		5.0%				5.0%
Health Care Technician I		5.0%				5.0%
Health Care technician II		5.0%				5.0%
Health Facility Surveyor I				2.5%		2.5%
Health Facility Surveyor II				2.5%		2.5%
Health Facility Surveyor III				2.5%		2.5%
Historic Preservation Spec. I		5.0%	10.0%			15.0%
Historic Preservation Spec. II		5.0%	10.0%	2.5%		17.5%
Historic Site Curator I		5.0%	10.0%	5.0%	12.5%	32.5%
Historic Site Curator II		5.0%	10.0%	5.0%		20.0%
Human Resource Professional I		5.0%				5.0%
Human Resource Professional II		5.0%				5.0%
Human Resource Professional III		5.0%				5.0%
Human Resource Professional IV		5.0%				5.0%
Human Services Assistant			10.0%			10.0%
Human Services Specialist			5.0%			5.0%
Human Services Supervisor			7.5%			7.5%
Industrial Hygienist				7.5%		7.5%
Industrial Safety Coordinator				5.0%		5.0%
Information Systems Manager I				15.0%		15.0%
Information Systems Manager II				15.0%		15.0%
IT Project Analyst				10.0%		10.0%
IT Project Manager				10.0%		10.0%
Juvenile Corrections Officer I				2.5%	7.5%	10.0%
Juvenile Corrections Officer II				2.5%	7.5%	10.0%
Juvenile Corrections Officer III				2.5%	7.5%	10.0%
Juvenile Corrections Specialist				2.5%		2.5%
Laborer Supervisor		5.0%		15.0%		20.0%
Laboratory Technician I		5.0%				5.0%
Laboratory Technician II		5.0%	5.0%	5.0%		15.0%
Laboratory Technician III		5.0%	5.0%	5.0%		15.0%
Landscape Architect I		5.0%				5.0%
Landscape Architect II		5.0%		15.0%		20.0%
Landscape Technician		5.0%		5.0%		10.0%
Laundry Manager		5.0%				5.0%
Laundry Supervisor		5.0%				5.0%
Laundry Worker		5.0%				5.0%
Law Clerk				15.0%		15.0%

Law Enforcement Officer I					12.5%	12.5%
Law Enforcement Officer II					12.5%	12.5%
Law Enforcement Officer III					12.5%	12.5%
Legal Assistant	5.0%	5.0%				10.0%
Librarian I			2.5%			2.5%
Librarian II			2.5%			2.5%
Librarian III			2.5%			2.5%
Licensed Mental Health Technician					5.0%	5.0%
Licensed Practical Nurse			5.0%		5.0%	10.0%
Licensed Practical Nurse Senior					5.0%	5.0%
Lock Systems Specialist	5.0%	5.0%	2.5%	5.0%		17.5%
Lock Systems Specialist Senior	5.0%	5.0%	2.5%	5.0%		17.5%
Long Term Care Ombudsman				10.0%		10.0%
Machinist		5.0%	2.5%			7.5%
Mechanic		5.0%		5.0%	5.0%	15.0%
Mechanic Helper		5.0%				5.0%
Mechanic Senior		5.0%		5.0%	5.0%	15.0%
Media Production Director		5.0%				5.0%
Media Production Technician		5.0%	7.5%			12.5%
Microbiologist I	5.0%	5.0%				10.0%
Microbiologist II	5.0%	5.0%				10.0%
Microbiologist III	5.0%	5.0%				10.0%
Motor Carrier Inspector I		5.0%		2.5%		7.5%
Motor Carrier Inspector II		5.0%		2.5%		7.5%
Museum Assistant			2.5%			2.5%
Museum Exhibits Director			20.0%	10.0%		30.0%
Museum Exhibits Technician			5.0%			5.0%
Museum Specialist			5.0%			5.0%
Network Control Supervisor	5.0%	5.0%	5.0%	5.0%		20.0%
Network Control Technician I	5.0%	5.0%	5.0%		5.0%	20.0%
Network Control Technician II	5.0%	5.0%	5.0%		5.0%	20.0%
Network Control Technician III	5.0%	5.0%	5.0%		5.0%	20.0%
Network Service Supervisor		5.0%	5.0%	5.0%		15.0%
Nursing Education Specialist			10.0%			10.0%
Nutritionist		5.0%				5.0%
Nutritionist Senior		5.0%				5.0%
Office Assistant		5.0%				5.0%
Painter		5.0%			5.0%	10.0%
Painter Senior		5.0%			5.0%	10.0%
Park Attendant				15.0%		15.0%
Parole Officer I				2.5%	7.5%	10.0%
Parole Officer II				2.5%	7.5%	10.0%
Parole Supervisor				2.5%	7.5%	10.0%
Petroleum Industry Reg. Tech. I		5.0%	2.5%			7.5%
Petroleum Industry Reg. Tech. II		5.0%	2.5%			7.5%
Petroleum Industry Reg. Tech. III		5.0%	2.5%			7.5%
Pharmacy Compliance Inspector				2.5%		2.5%

Photographer		5.0%				5.0%
Photographer Senior		5.0%				5.0%
Physical Plant Supervisor		5.0%				5.0%
Physical Plant Supervisor Senior		5.0%				5.0%
Physical Plant Supervisor Specialist		5.0%				5.0%
Planner II				15.0%		15.0%
Plumber	5.0%	5.0%	5.0%	2.5%		17.5%
Plumber Senior	5.0%	5.0%	5.0%			15.0%
Power Plant Operator	5.0%	5.0%	2.5%		5.0%	17.5%
Power Plant Operator Senior	5.0%	5.0%	2.5%		5.0%	17.5%
Printer		5.0%				5.0%
Printer Senior		5.0%		10.0%		15.0%
Printer Specialist		5.0%				5.0%
Print Shop Manager		5.0%		15.0%		20.0%
Print Shop Supervisor		5.0%				5.0%
Printing Press Coordinator		5.0%				5.0%
Printing Press Supervisor		5.0%				5.0%
Procurement Officer III		5.0%				5.0%
Procurement Officer IV		5.0%				5.0%
Professional Env. Engineer I				7.5%		7.5%
Professional Geologist IV				5.0%		5.0%
Program Specialist I				2.5%		2.5%
Program Specialist II				2.5%		2.5%
Program Specialist III				2.5%		2.5%
Psychologist II - PhD.				5.0%		5.0%
Psychologist III - PhD.				5.0%		5.0%
Public Information Officer I		5.0%		12.5%		17.5%
Public Information Officer II		5.0%		12.5%		17.5%
Public Prog/Perform Technician			20.0%	5.0%		25.0%
Publications Editor		5.0%		2.5%		7.5%
Publications Writer I		5.0%				5.0%
Publications Writer II		5.0%				5.0%
Radiological Technologist I		5.0%		5.0%		10.0%
Radiological Technologist II		5.0%		2.5%		7.5%
Real Estate Specialist				12.5%		12.5%
Refrig. & Air Conditioning Serv. Tech.		5.0%	2.5%	2.5%	5.0%	15.0%
Refrig. & Air Conditioning Serv. Tech. Sr.		5.0%	2.5%	2.5%	5.0%	15.0%
Registered Nurse		7.5%	20.0%	15.0%		42.5%
Registered Nurse Administrator		7.5%	7.5%	2.5%		17.5%
Registered Nurse Senior		7.5%	10.0%	2.5%		20.0%
Registered Nurse Specialist		5.0%	10.0%	2.5%		17.5%
Rehabilitation Instructor	5.0%		10.0%	2.5%		17.5%
Rehab. Support Worker I	5.0%	5.0%				10.0%
Rehab. Support Worker II	5.0%	5.0%	10.0%	12.5%		32.5%
Research Technologist				5.0%		5.0%
Right of Way Property Appraiser II				2.5%		2.5%
Right of Way Property Appraiser Spvsr				2.5%		2.5%

Safety & Security Chief			15.0%	5.0%		20.0%
Safety & Security Officer I			15.0%	5.0%		20.0%
Safety & Security Officer II			15.0%	5.0%		20.0%
Sales Representative				10.0%		10.0%
School Food Service Consultant				7.5%		7.5%
Senior Administrative Assistant		5.0%	10.0%	5.0%		20.0%
Senior Administrative Specialist		5.0%	2.5%	5.0%		12.5%
Social Worker		5.0%				5.0%
Social Worker Specialist		5.0%				5.0%
Special Agent-in-Charge-KBI						0.0%
Special Investigator I			2.5%			2.5%
Special Investigator II			2.5%			2.5%
State Auditor I		5.0%		7.5%		12.5%
State Auditor II		5.0%		7.5%		12.5%
State Auditor III		5.0%		7.5%		12.5%
State Auditor IV		5.0%		7.5%		12.5%
State Audit Administrator		5.0%				5.0%
Storekeeper	5.0%	5.0%				10.0%
Storekeeper Senior	5.0%	5.0%				10.0%
Storekeeper Specialist	5.0%	5.0%				10.0%
Surplus Property Agent				15.0%		15.0%
Tax Examiner Manager				5.0%		5.0%
Tax Examiner Senior				5.0%		5.0%
Technology Support Consultant I				2.5%		2.5%
Technology Support Consultant II				2.5%		2.5%
Technology Support Consultant III				2.5%		2.5%
Technology Support Technician I		5.0%	5.0%	2.5%		12.5%
Technology Support Technician II		5.0%	5.0%	2.5%		12.5%
Unit Team Manager				2.5%	7.5%	10.0%
Utility Worker	5.0%	5.0%		15.0%		25.0%
Veterinary Anesthesia Technician			10.0%	2.5%		12.5%
Warden				2.5%	5.0%	7.5%
Welder		5.0%			5.0%	10.0%