



## Division of Fiscal and Administrative Services

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March 22, 2016

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (SF16-133) which summarizes the effects of a proposed plan on supplemental general (LOB) state aid, capital outlay state aid, and hold harmless state aid. Provisions of this bill include the following.

- Capital outlay state aid is the same as provided in House Bill 2731 (see computer printout SF16-117 for school district detail).
- Supplemental general (LOB) state aid using median assessed valuation per pupil (see computer printout SF16-126 for school district detail)

### SUMMARY—STATE AID

|                                      |                  |
|--------------------------------------|------------------|
| Capital Outlay State Aid             | \$ 23,489,840    |
| Supplemental General (LOB) State Aid | (82,908,792)     |
| Hold Harmless State Aid              | 61,792,947       |
| Growth                               | 2,000,000        |
| <br>TOTAL                            | <br>\$ 4,373,995 |

COMPUTER PRINTOUT SF16-133  
March 22, 2016

COLUMN EXPLANATION

|        |      |                                                                                                                                            |
|--------|------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Column | 1 -- | 2016-17 Estimated capital outlay state aid increase/decrease<br>(see computer printout SF16-117 for school district detail).               |
|        | 2 -- | 2016-17 Estimated supplemental general (LOB) state aid<br>increase/decrease<br>(see computer printout SF16-126 for school district detail) |
|        | 3 -- | 2016-17 Estimated total increase/decrease<br>(Columns 1 + 2)                                                                               |
|        | 4 -- | 2016-17 Estimated hold harmless state aid                                                                                                  |

|      |             |                          |                |                |              |               |
|------|-------------|--------------------------|----------------|----------------|--------------|---------------|
|      | 3/22/2016   |                          | Col 1          | Col 2          | Col 3        | Col 4         |
|      |             |                          | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |             |                          | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name | USD Name                 | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 256  | Allen       | Marmaton Valley          | 0              | -400,146       | -400,146     | 400,146       |
| 257  | Allen       | Iola                     | 89,321         | -189,235       | -99,914      | 99,914        |
| 258  | Allen       | Humboldt                 | 59,573         | -485,907       | -426,335     | 426,335       |
| 365  | Anderson    | Garnett                  | 82,131         | -429,918       | -347,786     | 347,786       |
| 479  | Anderson    | Crest                    | 0              | -104,821       | -104,821     | 104,821       |
| 377  | Atchison    | Atchison Co Comm Schools | 4,289          | -434,626       | -430,337     | 430,337       |
| 409  | Atchison    | Atchison Public Schools  | 112,164        | -223,242       | -111,078     | 111,078       |
| 254  | Barber      | Barber County North      | 0              | 0              | 0            | 0             |
| 255  | Barber      | South Barber             | 0              | 0              | 0            | 0             |
| 355  | Barton      | Ellinwood Public Schools | 45,148         | 190,623        | 235,771      | 0             |
| 428  | Barton      | Great Bend               | 129,100        | -434,133       | -305,033     | 305,033       |
| 431  | Barton      | Hoisington               | 48,885         | 166,216        | 215,100      | 0             |
| 234  | Bourbon     | Fort Scott               | -28,319        | -429,972       | -458,290     | 458,290       |
| 235  | Bourbon     | Uniontown                | 0              | -93,554        | -93,554      | 93,554        |
| 415  | Brown       | Hiawatha                 | 0              | -197,162       | -197,162     | 197,162       |
| 430  | Brown       | South Brown County       | 39,756         | -252,507       | -212,752     | 212,752       |
| 205  | Butler      | Bluestem                 | 57,613         | -56,881        | 732          | 0             |
| 206  | Butler      | Remington-Whitewater     | 23,597         | -201,860       | -178,263     | 178,263       |
| 375  | Butler      | Circle                   | 72,089         | -293,716       | -221,627     | 221,627       |
| 385  | Butler      | Andover                  | 445,569        | -1,224,162     | -778,593     | 778,593       |
| 394  | Butler      | Rose Hill Public Schools | 104,596        | -179,755       | -75,159      | 75,159        |
| 396  | Butler      | Douglass Public Schools  | 47,544         | -52,688        | -5,144       | 5,144         |
| 402  | Butler      | Augusta                  | 193,229        | -380,141       | -186,912     | 186,912       |
| 490  | Butler      | El Dorado                | 78,638         | -269,181       | -190,544     | 190,544       |
| 492  | Butler      | Flinthills               | 5,625          | -170,372       | -164,747     | 164,747       |
| 284  | Chase       | Chase County             | 0              | -4,647         | -4,647       | 4,647         |
| 285  | Chautauqua  | Cedar Vale               | 0              | -3,358         | -3,358       | 3,358         |
| 286  | Chautauqua  | Chautauqua Co Community  | 6,395          | -16,048        | -9,653       | 9,653         |
| 404  | Cherokee    | Riverton                 | -6,456         | -122,514       | -128,970     | 128,970       |
| 493  | Cherokee    | Columbus                 | 34,756         | -387,249       | -352,494     | 352,494       |
| 499  | Cherokee    | Galena                   | 26,348         | -102,278       | -75,930      | 75,930        |
| 508  | Cherokee    | Baxter Springs           | 83,323         | -40,859        | 42,465       | 0             |
| 103  | Cheyenne    | Cheylin                  | 0              | 0              | 0            | 0             |
| 297  | Cheyenne    | St Francis Comm Sch      | 0              | -92,022        | -92,022      | 92,022        |
| 219  | Clark       | Minneola                 | 0              | -84,689        | -84,689      | 84,689        |
| 220  | Clark       | Ashland                  | 0              | 0              | 0            | 0             |
| 379  | Clay        | Clay Center              | -78,661        | -369,689       | -448,351     | 448,351       |
| 333  | Cloud       | Concordia                | 67,847         | -262,440       | -194,593     | 194,593       |
| 334  | Cloud       | Southern Cloud           | 0              | -119,683       | -119,683     | 119,683       |
| 243  | Coffey      | Lebo-Waverly             | 8,467          | -270,076       | -261,609     | 261,609       |
| 244  | Coffey      | Burlington               | 0              | 0              | 0            | 0             |
| 245  | Coffey      | LeRoy-Gridley            | 0              | 0              | 0            | 0             |
| 300  | Comanche    | Comanche County          | 0              | 0              | 0            | 0             |
| 462  | Cowley      | Central                  | 17,280         | -129,589       | -112,309     | 112,309       |
| 463  | Cowley      | Udall                    | 14,687         | -206,438       | -191,751     | 191,751       |
| 465  | Cowley      | Winfield                 | 164,626        | -571,881       | -407,256     | 407,256       |
| 470  | Cowley      | Arkansas City            | 51,508         | -383,843       | -332,335     | 332,335       |
| 471  | Cowley      | Dexter                   | 16,970         | -31,423        | -14,453      | 14,453        |
| 246  | Crawford    | Northeast                | 43,287         | -144,553       | -101,266     | 101,266       |
| 247  | Crawford    | Cherokee                 | 15,868         | -369,680       | -353,812     | 353,812       |
| 248  | Crawford    | Girard                   | 30,793         | -170,283       | -139,490     | 139,490       |
| 249  | Crawford    | Frontenac Public Schools | 21,842         | -111,824       | -89,982      | 89,982        |

|      |             |                         |                |                |              |               |
|------|-------------|-------------------------|----------------|----------------|--------------|---------------|
|      | 3/22/2016   |                         | Col 1          | Col 2          | Col 3        | Col 4         |
|      |             |                         | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |             |                         | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name | USD Name                | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 250  | Crawford    | Pittsburg               | 130,319        | -282,583       | -152,264     | 152,264       |
| 294  | Decatur     | Oberlin                 | 0              | -49,926        | -49,926      | 49,926        |
| 393  | Dickinson   | Solomon                 | 22,574         | -145,883       | -123,309     | 123,309       |
| 435  | Dickinson   | Abilene                 | 178,373        | -184,899       | -6,527       | 6,527         |
| 473  | Dickinson   | Chapman                 | -17,436        | -226,618       | -244,053     | 244,053       |
| 481  | Dickinson   | Rural Vista             | 0              | -141,353       | -141,353     | 141,353       |
| 487  | Dickinson   | Herington               | 0              | -47,114        | -47,114      | 47,114        |
| 111  | Doniphan    | Doniphan West Schools   | 0              | 0              | 0            | 0             |
| 114  | Doniphan    | Riverside               | 0              | 12,411         | 12,411       | 0             |
| 429  | Doniphan    | Troy Public Schools     | 13,545         | -136,658       | -123,114     | 123,114       |
| 348  | Douglas     | Baldwin City            | 120,067        | -258,149       | -138,082     | 138,082       |
| 491  | Douglas     | Eudora                  | 109,827        | -164,977       | -55,150      | 55,150        |
| 497  | Douglas     | Lawrence                | 656,309        | -2,377,404     | -1,721,096   | 1,721,096     |
| 347  | Edwards     | Kinsley-Offertle        | 37,583         | -111,390       | -73,807      | 73,807        |
| 502  | Edwards     | Lewis                   | 0              | 0              | 0            | 0             |
| 282  | Elk         | West Elk                | 20,962         | -36,436        | -15,474      | 15,474        |
| 283  | Elk         | Elk Valley              | 0              | -156,179       | -156,179     | 156,179       |
| 388  | Ellis       | Ellis                   | 63,307         | 91,079         | 154,386      | 0             |
| 432  | Ellis       | Victoria                | 0              | 0              | 0            | 0             |
| 489  | Ellis       | Hays                    | 0              | -317,906       | -317,906     | 317,906       |
| 112  | Ellsworth   | Central Plains          | 0              | 0              | 0            | 0             |
| 327  | Ellsworth   | Ellsworth               | 31,417         | -187,355       | -155,937     | 155,937       |
| 363  | Finney      | Holcomb                 | 0              | 0              | 0            | 0             |
| 457  | Finney      | Garden City             | 293,038        | -595,555       | -302,517     | 302,517       |
| 381  | Ford        | Spearville              | 13,053         | -133,059       | -120,006     | 120,006       |
| 443  | Ford        | Dodge City              | 419,403        | -788,687       | -369,283     | 369,283       |
| 459  | Ford        | Bucklin                 | 0              | 0              | 0            | 0             |
| 287  | Franklin    | West Franklin           | 56,631         | -147,513       | -90,882      | 90,882        |
| 288  | Franklin    | Central Heights         | 39,054         | -130,682       | -91,628      | 91,628        |
| 289  | Franklin    | Wellsville              | 71,910         | -206,772       | -134,862     | 134,862       |
| 290  | Franklin    | Ottawa                  | 199,433        | -382,498       | -183,065     | 183,065       |
| 475  | Geary       | Geary County Schools    | -154,601       | -1,363,276     | -1,517,877   | 1,517,877     |
| 291  | Gove        | Grinnell Public Schools | 0              | 0              | 0            | 0             |
| 292  | Gove        | Wheatland               | 0              | 0              | 0            | 0             |
| 293  | Gove        | Quinter Public Schools  | 36,505         | -16,562        | 19,943       | 0             |
| 281  | Graham      | Graham County           | 0              | 0              | 0            | 0             |
| 214  | Grant       | Ulysses                 | 0              | 0              | 0            | 0             |
| 102  | Gray        | Cimmaron-Ensign         | 18,267         | -285,031       | -266,764     | 266,764       |
| 371  | Gray        | Montezuma               | 9,554          | -101,046       | -91,492      | 91,492        |
| 476  | Gray        | Copeland                | 0              | 0              | 0            | 0             |
| 477  | Gray        | Ingalls                 | 7,671          | 24,186         | 31,858       | 0             |
| 200  | Greeley     | Greeley County Schools  | 0              | 0              | 0            | 0             |
| 386  | Greenwood   | Madison-Virgil          | 10,160         | -86,657        | -76,497      | 76,497        |
| 389  | Greenwood   | Eureka                  | 10,316         | -183,480       | -173,164     | 173,164       |
| 390  | Greenwood   | Hamilton                | 0              | -7,136         | -7,136       | 7,136         |
| 494  | Hamilton    | Syracuse                | 35,806         | -15,072        | 20,734       | 0             |
| 361  | Harper      | Anthony-Harper          | 0              | -80,374        | -80,374      | 80,374        |
| 511  | Harper      | Attica                  | 11,276         | -2,523         | 8,754        | 0             |
| 369  | Harvey      | Burrton                 | 40,259         | 51,513         | 91,772       | 0             |
| 373  | Harvey      | Newton                  | 236,161        | -689,770       | -453,610     | 453,610       |
| 439  | Harvey      | Sedgwick Public Schools | 12,600         | -48,449        | -35,849      | 35,849        |
| 440  | Harvey      | Halstead                | 24,940         | -291,933       | -266,992     | 266,992       |

|      |             |                          |                |                |              |               |
|------|-------------|--------------------------|----------------|----------------|--------------|---------------|
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|      |             |                          | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |             |                          | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name | USD Name                 | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 460  | Harvey      | Hesston                  | 46,316         | -270,744       | -224,427     | 224,427       |
| 374  | Haskell     | Sublette                 | 0              | 0              | 0            | 0             |
| 507  | Haskell     | Satanta                  | 0              | 0              | 0            | 0             |
| 227  | Hodgeman    | Hodgeman County Schools  | 0              | 0              | 0            | 0             |
| 335  | Jackson     | North Jackson            | 3,723          | -160,826       | -157,103     | 157,103       |
| 336  | Jackson     | Holton                   | 65,919         | -239,384       | -173,465     | 173,465       |
| 337  | Jackson     | Royal Valley             | 41,950         | -246,065       | -204,116     | 204,116       |
| 338  | Jefferson   | Valley Falls             | 23,067         | -141,638       | -118,571     | 118,571       |
| 339  | Jefferson   | Jefferson County North   | 20,071         | -139,362       | -119,291     | 119,291       |
| 340  | Jefferson   | Jefferson West           | 63,272         | -145,711       | -82,439      | 82,439        |
| 341  | Jefferson   | Oskaloosa Public Schools | 9,290          | -111,831       | -102,541     | 102,541       |
| 342  | Jefferson   | McLouth                  | 22,281         | -194,210       | -171,929     | 171,929       |
| 343  | Jefferson   | Perry Public Schools     | 23,623         | -289,101       | -265,478     | 265,478       |
| 107  | Jewell      | Rock Hills               | 0              | -21,459        | -21,459      | 21,459        |
| 229  | Johnson     | Blue Valley              | 0              | -2,407,372     | -2,407,372   | 2,407,372     |
| 230  | Johnson     | Spring Hill              | 0              | -293,948       | -293,948     | 293,948       |
| 231  | Johnson     | Gardner Edgerton         | 532,373        | -706,254       | -173,881     | 173,881       |
| 232  | Johnson     | De Soto                  | 495,480        | -2,022,965     | -1,527,485   | 1,527,485     |
| 233  | Johnson     | Olathe                   | 557,018        | -9,575,361     | -9,018,343   | 9,018,343     |
| 512  | Johnson     | Shawnee Mission Pub Sch  | 0              | -3,040,285     | -3,040,285   | 3,040,285     |
| 215  | Kearny      | Lakin                    | 0              | 0              | 0            | 0             |
| 216  | Kearny      | Deerfield                | 0              | 0              | 0            | 0             |
| 331  | Kingman     | Kingman - Norwich        | 113,499        | -35,949        | 77,551       | 0             |
| 332  | Kingman     | Cunningham               | 0              | 0              | 0            | 0             |
| 422  | Kiowa       | Kiowa County             | 0              | 0              | 0            | 0             |
| 474  | Kiowa       | Haviland                 | 0              | 0              | 0            | 0             |
| 503  | Labette     | Parsons                  | 44,300         | -218,717       | -174,417     | 174,417       |
| 504  | Labette     | Oswego                   | 17,712         | -56,487        | -38,775      | 38,775        |
| 505  | Labette     | Chetopa-St. Paul         | 24,411         | -108,219       | -83,808      | 83,808        |
| 506  | Labette     | Labette County           | 91,923         | -215,501       | -123,578     | 123,578       |
| 468  | Lane        | Healy Public Schools     | 0              | 0              | 0            | 0             |
| 482  | Lane        | Dighton                  | 0              | 0              | 0            | 0             |
| 207  | Leavenworth | Ft Leavenworth           | 3,023          | 9,108          | 12,132       | 0             |
| 449  | Leavenworth | Easton                   | 28,299         | -235,822       | -207,523     | 207,523       |
| 453  | Leavenworth | Leavenworth              | 226,875        | -587,559       | -360,684     | 360,684       |
| 458  | Leavenworth | Basehor-Linwood          | 183,164        | -279,044       | -95,880      | 95,880        |
| 464  | Leavenworth | Tonganoxie               | -26,998        | -322,038       | -349,035     | 349,035       |
| 469  | Leavenworth | Lansing                  | 109,147        | -301,893       | -192,746     | 192,746       |
| 298  | Lincoln     | Lincoln                  | -10,762        | -327,143       | -337,905     | 337,905       |
| 299  | Lincoln     | Sylvan Grove             | 0              | -72,558        | -72,558      | 72,558        |
| 344  | Linn        | Pleasanton               | 18,628         | -192,875       | -174,247     | 174,247       |
| 346  | Linn        | Jayhawk                  | -27,233        | -660,809       | -688,042     | 688,042       |
| 362  | Linn        | Prairie View             | 0              | 0              | 0            | 0             |
| 274  | Logan       | Oakley                   | 0              | 0              | 0            | 0             |
| 275  | Logan       | Triplains                | 0              | 0              | 0            | 0             |
| 251  | Lyon        | North Lyon County        | 0              | 0              | 0            | 0             |
| 252  | Lyon        | Southern Lyon County     | 50,257         | -133,607       | -83,350      | 83,350        |
| 253  | Lyon        | Emporia                  | 557,901        | -633,906       | -76,005      | 76,005        |
| 397  | Marion      | Centre                   | 45,106         | -8,485         | 36,621       | 0             |
| 398  | Marion      | Peabody-Burns            | 0              | -125,290       | -125,290     | 125,290       |
| 408  | Marion      | Marion-Florence          | 0              | -134,098       | -134,098     | 134,098       |
| 410  | Marion      | Durham-Hillsboro-Lehigh  | 58,680         | -186,307       | -127,627     | 127,627       |

|      |              |                           |                |                |              |               |
|------|--------------|---------------------------|----------------|----------------|--------------|---------------|
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|      |              |                           | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |              |                           | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name  | USD Name                  | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 411  | Marion       | Goessel                   | 9,414          | -85,801        | -76,387      | 76,387        |
| 364  | Marshall     | Marysville                | 0              | -173,754       | -173,754     | 173,754       |
| 380  | Marshall     | Vermillion                | 30,491         | -260,333       | -229,841     | 229,841       |
| 498  | Marshall     | Valley Heights            | 24,965         | -161,729       | -136,764     | 136,764       |
| 400  | McPherson    | Smoky Valley              | 110,105        | -249,239       | -139,135     | 139,135       |
| 418  | McPherson    | McPherson                 | 148,145        | -688,878       | -540,733     | 540,733       |
| 419  | McPherson    | Canton-Galva              | 13,823         | -188,068       | -174,245     | 174,245       |
| 423  | McPherson    | Moundridge                | 0              | -121,534       | -121,534     | 121,534       |
| 448  | McPherson    | Inman                     | 24,032         | -220,421       | -196,389     | 196,389       |
| 225  | Meade        | Fowler                    | 0              | -89,000        | -89,000      | 89,000        |
| 226  | Meade        | Meade                     | 0              | 0              | 0            | 0             |
| 367  | Miami        | Osawatomie                | 78,675         | -313,930       | -235,255     | 235,255       |
| 368  | Miami        | Paola                     | 231,900        | -47,738        | 184,162      | 0             |
| 416  | Miami        | Louisburg                 | 149,710        | -172,834       | -23,125      | 23,125        |
| 272  | Mitchell     | Waconda                   | 0              | -197,983       | -197,983     | 197,983       |
| 273  | Mitchell     | Beloit                    | 76,722         | -203,131       | -126,409     | 126,409       |
| 436  | Montgomery   | Caney Valley              | 22,058         | -239,531       | -217,473     | 217,473       |
| 445  | Montgomery   | Coffeyville               | 55,251         | -389,721       | -334,470     | 334,470       |
| 446  | Montgomery   | Independence              | 70,276         | -627,014       | -556,737     | 556,737       |
| 447  | Montgomery   | Cherryvale                | 44,627         | -103,575       | -58,948      | 58,948        |
| 417  | Morris       | Morris County             | 56,732         | -164,849       | -108,118     | 108,118       |
| 217  | Morton       | Rolla                     | 0              | 0              | 0            | 0             |
| 218  | Morton       | Elkhart                   | 151,571        | 60,515         | 212,086      | 0             |
| 113  | Nemaha       | Prairie Hills             | 72,950         | -383,134       | -310,184     | 310,184       |
| 115  | Nemaha       | Nemaha Central            | 0              | -15,619        | -15,619      | 15,619        |
| 101  | Neosho       | Erie-Galesburg            | 42,938         | -165,559       | -122,621     | 122,621       |
| 413  | Neosho       | Chanute Public Schools    | 202,962        | -319,215       | -116,253     | 116,253       |
| 106  | Ness         | Western Plains            | 0              | 0              | 0            | 0             |
| 303  | Ness         | Ness City                 | 0              | 0              | 0            | 0             |
| 211  | Norton       | Norton Community Schools  | 36,424         | -253,864       | -217,440     | 217,440       |
| 212  | Norton       | Northern Valley           | 14,466         | -89,530        | -75,064      | 75,064        |
| 420  | Osage        | Osage City                | 24,153         | -131,009       | -106,857     | 106,857       |
| 421  | Osage        | Lyndon                    | 29,991         | -105,099       | -75,108      | 75,108        |
| 434  | Osage        | Santa Fe Trail            | 34,670         | -212,642       | -177,972     | 177,972       |
| 454  | Osage        | Burlingame Public School  | 0              | -68,019        | -68,019      | 68,019        |
| 456  | Osage        | Marais Des Cygnes Valley  | 0              | -155,879       | -155,879     | 155,879       |
| 392  | Osborne      | Osborne County            | 19,440         | -150,376       | -130,936     | 130,936       |
| 239  | Ottawa       | North Ottawa County       | -29,753        | -222,723       | -252,476     | 252,476       |
| 240  | Ottawa       | Twin Valley               | 29,667         | -258,276       | -228,609     | 228,609       |
| 495  | Pawnee       | Ft Larned                 | -74,248        | -389,566       | -463,813     | 463,813       |
| 496  | Pawnee       | Pawnee Heights            | 0              | -85,280        | -85,280      | 85,280        |
| 110  | Phillips     | Thunder Ridge Schools     | 1,237          | -205,051       | -203,813     | 203,813       |
| 325  | Phillips     | Phillipsburg              | 32,150         | -92,430        | -60,280      | 60,280        |
| 326  | Phillips     | Logan                     | 0              | -46,844        | -46,844      | 46,844        |
| 320  | Pottawatomie | Wamego                    | 61,788         | -327,496       | -265,708     | 265,708       |
| 321  | Pottawatomie | Kaw Valley                | 0              | 0              | 0            | 0             |
| 322  | Pottawatomie | Onaga-Havensville-Wheaton | 31,240         | -145,165       | -113,925     | 113,925       |
| 323  | Pottawatomie | Rock Creek                | 0              | -164,492       | -164,492     | 164,492       |
| 382  | Pratt        | Pratt                     | 109,265        | -373,782       | -264,517     | 264,517       |
| 438  | Pratt        | Skyline Schools           | 31,108         | -181,179       | -150,071     | 150,071       |
| 105  | Rawlins      | Rawlins County            | 5,221          | -218,936       | -213,715     | 213,715       |
| 308  | Reno         | Hutchinson Public Schools | 163,146        | -762,972       | -599,826     | 599,826       |

|      |             |                         |                |                |              |               |
|------|-------------|-------------------------|----------------|----------------|--------------|---------------|
|      | 3/22/2016   |                         | Col 1          | Col 2          | Col 3        | Col 4         |
|      |             |                         |                |                |              |               |
|      |             |                         | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |             |                         | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name | USD Name                | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 309  | Reno        | Nickerson               | 54,188         | -272,711       | -218,523     | 218,523       |
| 310  | Reno        | Fairfield               | 0              | 0              | 0            | 0             |
| 311  | Reno        | Pretty Prairie          | 12,863         | -164,188       | -151,324     | 151,324       |
| 312  | Reno        | Haven Public Schools    | 66,528         | -383,753       | -317,224     | 317,224       |
| 313  | Reno        | Buhler                  | 238,318        | -331,796       | -93,478      | 93,478        |
| 109  | Republic    | Republic County         | 0              | -241,846       | -241,846     | 241,846       |
| 426  | Republic    | Pike Valley             | 8,614          | -152,081       | -143,467     | 143,467       |
| 376  | Rice        | Sterling                | 49,189         | -126,574       | -77,386      | 77,386        |
| 401  | Rice        | Chase-Raymond           | 0              | 0              | 0            | 0             |
| 405  | Rice        | Lyons                   | 70,841         | 19,028         | 89,869       | 0             |
| 444  | Rice        | Little River            | 0              | 0              | 0            | 0             |
| 378  | Riley       | Riley County            | 45,573         | -292,576       | -247,003     | 247,003       |
| 383  | Riley       | Manhattan-Ogden         | 0              | -1,536,205     | -1,536,205   | 1,536,205     |
| 384  | Riley       | Blue Valley             | 0              | -62,896        | -62,896      | 62,896        |
| 269  | Rooks       | Palco                   | 0              | 0              | 0            | 0             |
| 270  | Rooks       | Plainville              | 0              | 0              | 0            | 0             |
| 271  | Rooks       | Stockton                | 0              | -80,629        | -80,629      | 80,629        |
| 395  | Rush        | LaCrosse                | 7,025          | -90,382        | -83,358      | 83,358        |
| 403  | Rush        | Otis-Bison              | 0              | 0              | 0            | 0             |
| 399  | Russell     | Paradise                | 0              | 0              | 0            | 0             |
| 407  | Russell     | Russell County          | 70,624         | 257,388        | 328,012      | 0             |
| 305  | Saline      | Salina                  | 560,848        | -1,248,914     | -688,066     | 688,066       |
| 306  | Saline      | Southeast Of Saline     | 0              | -255,415       | -255,415     | 255,415       |
| 307  | Saline      | Ell-Saline              | 33,772         | -252,817       | -219,044     | 219,044       |
| 466  | Scott       | Scott County            | 21,880         | -135,092       | -113,212     | 113,212       |
| 259  | Sedgwick    | Wichita                 | 4,508,756      | -6,045,648     | -1,536,892   | 1,536,892     |
| 260  | Sedgwick    | Derby                   | 822,104        | -735,024       | 87,080       | 0             |
| 261  | Sedgwick    | Haysville               | -24,663        | -422,672       | -447,335     | 447,335       |
| 262  | Sedgwick    | Valley Center Pub Sch   | 176,871        | -299,711       | -122,841     | 122,841       |
| 263  | Sedgwick    | Mulvane                 | 246,570        | -55,372        | 191,198      | 0             |
| 264  | Sedgwick    | Clearwater              | 99,239         | -194,003       | -94,764      | 94,764        |
| 265  | Sedgwick    | Goddard                 | 417,394        | -680,851       | -263,457     | 263,457       |
| 266  | Sedgwick    | Maize                   | 629,126        | -1,165,811     | -536,684     | 536,684       |
| 267  | Sedgwick    | Renwick                 | 154,108        | -486,381       | -332,273     | 332,273       |
| 268  | Sedgwick    | Cheney                  | 49,452         | -138,423       | -88,971      | 88,971        |
| 480  | Seward      | Liberal                 | 0              | -495,290       | -495,290     | 495,290       |
| 483  | Seward      | Kismet-Plains           | 0              | 0              | 0            | 0             |
| 345  | Shawnee     | Seaman                  | 354,751        | -714,134       | -359,383     | 359,383       |
| 372  | Shawnee     | Silver Lake             | 45,831         | -157,086       | -111,255     | 111,255       |
| 437  | Shawnee     | Auburn Washburn         | 776,699        | -622,735       | 153,964      | 0             |
| 450  | Shawnee     | Shawnee Heights         | 307,760        | -596,977       | -289,218     | 289,218       |
| 501  | Shawnee     | Topeka Public Schools   | 829,524        | -1,804,935     | -975,411     | 975,411       |
| 412  | Sheridan    | Hoxie Community Schools | 0              | -64,249        | -64,249      | 64,249        |
| 352  | Sherman     | Goodland                | -22,702        | -568,624       | -591,325     | 591,325       |
| 237  | Smith       | Smith Center            | 11,968         | -274,626       | -262,658     | 262,658       |
| 349  | Stafford    | Stafford                | 6,337          | -145,450       | -139,113     | 139,113       |
| 350  | Stafford    | St John-Hudson          | 0              | 0              | 0            | 0             |
| 351  | Stafford    | Macksville              | 0              | 0              | 0            | 0             |
| 452  | Stanton     | Stanton County          | 0              | 0              | 0            | 0             |
| 209  | Stevens     | Moscow Public Schools   | 0              | 0              | 0            | 0             |
| 210  | Stevens     | Hugoton Public Schools  | 0              | 0              | 0            | 0             |
| 353  | Sumner      | Wellington              | 164,453        | -349,018       | -184,565     | 184,565       |

|      |             |                        |                |                |              |               |
|------|-------------|------------------------|----------------|----------------|--------------|---------------|
|      | 3/22/2016   |                        | Col 1          | Col 2          | Col 3        | Col 4         |
|      |             |                        | Cap Outlay Aid | LOB Aid        | Estimated    | Estimated     |
|      |             |                        | Inc / Dec      | Inc / Dec      | Inc / Dec    | Payment       |
| USD# | County Name | USD Name               | SF16-117 Col 4 | SF16-126 Col 4 | (Cols 1+2+3) | Hold Harmless |
| 356  | Sumner      | Conway Springs         | 49,413         | -135,100       | -85,687      | 85,687        |
| 357  | Sumner      | Belle Plaine           | 38,894         | -118,039       | -79,145      | 79,145        |
| 358  | Sumner      | Oxford                 | 45,956         | 67,172         | 113,128      | 0             |
| 359  | Sumner      | Argonia Public Schools | 0              | -73,925        | -73,925      | 73,925        |
| 360  | Sumner      | Caldwell               | 10,773         | -143,827       | -133,054     | 133,054       |
| 509  | Sumner      | South Haven            | 9,665          | 44,602         | 54,267       | 0             |
| 314  | Thomas      | Brewster               | 0              | 0              | 0            | 0             |
| 315  | Thomas      | Colby Public Schools   | 44,730         | -457,878       | -413,148     | 413,148       |
| 316  | Thomas      | Golden Plains          | 0              | -162,331       | -162,331     | 162,331       |
| 208  | Trego       | Wakeeney               | 0              | 0              | 0            | 0             |
| 329  | Wabaunsee   | Mill Creek Valley      | 9,206          | -290,683       | -281,477     | 281,477       |
| 330  | Wabaunsee   | Mission Valley         | 52,513         | -136,896       | -84,383      | 84,383        |
| 241  | Wallace     | Wallace County Schools | 0              | 0              | 0            | 0             |
| 242  | Wallace     | Weskan                 | 0              | -17,107        | -17,107      | 17,107        |
| 108  | Washington  | Washington Co. Schools | 3,908          | -166,153       | -162,245     | 162,245       |
| 223  | Washington  | Barnes                 | 0              | -175,837       | -175,837     | 175,837       |
| 224  | Washington  | Clifton-Clyde          | 0              | -127,159       | -127,159     | 127,159       |
| 467  | Wichita     | Leoti                  | 0              | -157,678       | -157,678     | 157,678       |
| 387  | Wilson      | Altoona-Midway         | 0              | -39,888        | -39,888      | 39,888        |
| 461  | Wilson      | Neodesha               | 46,331         | -250,286       | -203,955     | 203,955       |
| 484  | Wilson      | Fredonia               | 20,189         | -140,475       | -120,285     | 120,285       |
| 366  | Woodson     | Woodson                | 2,648          | -33,810        | -31,162      | 31,162        |
| 202  | Wyandotte   | Turner-Kansas City     | 218,981        | -484,713       | -265,733     | 265,733       |
| 203  | Wyandotte   | Piper-Kansas City      | 162,149        | -269,147       | -106,997     | 106,997       |
| 204  | Wyandotte   | Bonner Springs         | 281,143        | -427,970       | -146,826     | 146,826       |
| 500  | Wyandotte   | Kansas City            | 1,262,158      | -2,502,864     | -1,240,706   | 1,240,706     |
|      |             |                        |                |                |              |               |
|      | TOTALS      |                        | 23,489,840     | -82,908,792    | -59,418,952  | 61,792,947    |