University Debt/FTE Enrollment

	University of Kansas (incl CBD Project)	Wichita State University	Pittsburg State University	Fort Hays State University (3)	Emporia State University	Kansas State University	Regent Institution
	\$1,245,898,805 \$10,459,705	\$25,951,000 \$67,200,944	\$59,419,319 \$2,621,008	\$5,085,000 \$2,185,821	\$17,915,000		Bond Debt (1)
	\$10,459,705	\$67,200,944	\$2,621,008	\$2,185,821	\$ 0	\$1,578,097	Leases
Total University Debt	\$305,855,429	\$14,000,000	\$0	\$50,000,000	\$60,000,000	\$130,000,000	Pending Projects (2)
\$2,432,537,522	\$1,562,213,939	\$107,151,944	\$62,040,327	\$57,270,821	\$77,915,000	\$565,945,491	Total
	28,091	14,495	7,244	4,392	6,094	24,146	FTE Enrollment
	\$55,613	\$7,392	\$8,564	\$13,040	\$12,786	\$23,438	Debt/FTE

- (1) Information taken from 6/30/2015 University financial statements and reports and KU Bond Prospectus.
- (2) Pending Projects are projects the University has committed to build but has not sold bonds for. (includes estimated bond interest cost)
- (3) FHSU has a large on-line enrollment so used on campus enrollment for comparison.



