

Social Services Budget Committee Recommendation

February 4, 2016

FY 2016

Add \$600,000, all from the Federal Long Term Care Per Diem Fund in the Kansas Commission on Veterans' Affairs Office in FY 2016.

Note: The agency indicated there are increased pharmaceutical costs due to a change in pharmaceutical distribution policies by the Wichita VA to the Kansas Veterans' Home and projected revenues from other reimbursement sources in the agency have come in lower than expected, so the agency requested increased expenditures from this limited federal fund.

Sec. 20

KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

() There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Federal long term care per diem fund..... \$600,000