

**State General Fund Revenue Adjustments
Rescission Bill
As of Thursday, February 04, 2016**

FY 2016:

		Balance
Economic Development Initiatives Fund		
Increase Transfer to State General Fund	\$ 4,678,230	\$ 928,769
Department of Commerce		
Transfer balance of Kansas Partnership Fund	3,740,565	-
Transfer balance of Kansas Existing Industry Fund	1,939,458	-
Eliminate Job Creation Fund transfer	3,500,000	10,704,748
Kansas Department of Revenue		
Transfer Balance of Hazmat Fee Fund	52,497	-
Transfer from Ag. Ethyl Alcohol Producer Incentive Fund	3,500,000	-
Board of Tax Appeals		
Transfer from Filing Fee Fund	100,000	1,028,547
State Bank Commissioner		
Transfer from the Bank Commissioner Fee Fund -CML	1,500,000	3,784,269
State Fire Marshal		
Increase transfer from Fire Marshal Fee Fund	1,000,000	5,207,091
Kansas Highway Patrol		
Transfer from KHP Operations Fund unspent FY 2015 balance	56,223	-
Department of Transportation		
Increase Transfer to State General Fund	2,100,000	n/a
Kansas Bioscience Authority		
Reduce transfer to the Authority	<u>5,000,000</u>	n/a
Total FY 2016	\$ 27,166,973	

FY 2017:

Kansas Bioscience Authority		
Reduce transfer to the Authority	\$ 7,000,000	n/a
Kansas Department of Revenue		
Transfer from Ag. Ethyl Alcohol Producer Incentive Fund	3,500,000	-
Department of Commerce		
Eliminate Job Creation Fund Transfer	<u>3,500,000</u>	7,254,795
Total FY 2017	\$ 14,000,000	

FY 2018:

Kansas Bioscience Authority		
Reduce transfer to the Authority	<u>\$ 7,000,000</u>	n/a
Total FY 2018	\$ 7,000,000	

FY 2016 - FY 2018 TOTAL	\$ 48,166,973	
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State General Fund Revenue Adjustments

As of Thursday, February 04, 2016

FY 2017:		Balance
Economic Development Initiatives Fund		
Increase transfer to State General Fund	\$ 2,284,768	\$ -
Children's Initiatives Fund		
Transfer Fund balance to State General Fund	1,372,333	-
Department of Administration		
Transfer from Landon State Office Building Repair Expense Fund	5,066	-
Transfer from MacVicar Avenue Assessment Expense Fund	13,845	-
Kansas Department of Revenue		
Increase transfer from Division of Vehicles Operating Fund	562,000	-
Insurance Department		
Increase transfer from Service Regulation Fee Fund	1,000,000	7,004,726
Board of Regents		
Post Secondary Ed. Perf-Based Incentives Fund	900,000	1,548,558
State Fire Marshal		
Increase transfer from Fire Marshal Fee Fund	750,000	4,147,156
Kansas Water Office		
Eliminate transfer from Water Supply Storage Acquisition Fund	(120)	-
Department of Transportation		
Increase transfer to the State General Fund	25,000,000	n/a
Kansas Bioscience Authority		
Transfer recovery of prior year's transfers through sale of assets	25,000,000	n/a
Kansas Public Employees Retirement System		
Transfer from the Kansas Endowment for Youth Fund	49,200,000	166,696
Total FY 2017	\$ 106,087,892	