

January 16, 2016

The Honorable Representative Ron Ryckman, Chair
House Appropriations
Capitol Building, Room 111-N
Topeka, Kansas 66612

Mr. Chair:

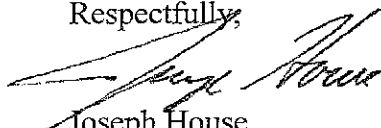
In accordance and fulfillment of 2015 Session Laws, SB112, Section 154 regarding the Emergency Medical Services Board which states in part:

- (a) ...Provided, That, if an organization agrees to receive money from the EMS revolving fund, the organization shall enter into a grant agreement requiring such organization to submit a written report to the emergency medical services board detailing and accounting for all expenditures and receipts related to the use of the moneys received from the EMS revolving fund: Provided further, That the emergency medical services board shall prepare a written report specifying and accounting for all moneys allocated to and expended from the EMS revolving fund: And provided further, That such report shall be submitted to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2016.*
- (c) In addition to the other purposes for which expenditures may be made by the emergency medical services board...the emergency medical services board for fiscal year 2016... to require emergency medical services agencies in each of the six EMS regions of the state to prepare and submit a report of the expenditures made and moneys received in the EMS region are related to the operation and administration of the Kansas emergency medical services regional operations to the emergency medical services board: Provided, That the report for each EMS region specify and account for all moneys appropriated from the state treasury for the emergency medical services board and disbursed to such EMS region for the operation of the education and training of emergency medical attendants in such EMS region.*

The enclosed document details revenues and expenditures accounted for and expended from the EMS Revolving Fund, and those revenues and expenditures provided to and expended by the six (6) EMS Regional Councils.

If a formal presentation is required or requested, please contact Suzette Smith or myself at (785) 296-7296.

Respectfully,



Joseph House
Executive Director

**Report on the Kansas Board of Emergency Medical Services (KBEMS) Revolving and Assistance
Fund (KRAF) Grant Program
2016 Legislative Session**



The Kansas Board of Emergency Medical Services exists, primarily, to ensure that quality out-of-hospital care is available throughout Kansas. This care is based on the optimal utilization of community resources that are consistent with the patient's needs. The delivery of optimal care is supported through the adoption of standards; definition of scopes of practice; and provision of health, safety, and prevention education and information to the public, Emergency Medical Services services/agencies Emergency Medical Services providers/instructors, related health care professionals, and other public service and political entities.

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KBEMS REVOLVING AND ASSISTANCE FUND (KRAF) GRANT PROGRAM

History

2007 Senate Bill 8 pertained to television-type receiving equipment; school speed zones; idle reduction technology; tow trucks; safety belts; emergency medical services license plates; worksite utility vehicles; and all terrain vehicles.

Safety Belt Provisions. These provisions defined “passenger car” as a motor vehicle manufactured or assembled after January 1, 1968, or a motor vehicle manufactured or assembled prior to 1968 which was manufactured or assembled with safety belts, with motive power designed for carrying 10 or fewer passengers, including vans; required a person 18 years of age or older, sitting in the front seat of a passenger car, to wear a safety belt at all times when the car is in motion; required occupants of a passenger car manufactured with safety belts in compliance with federal motor vehicle safety standard no. 208, who are 14 to 17 years of age, to wear a safety belt at all times when the vehicle is in motion; provided that from and after July 1, 2007 to December 31, 2007, a law enforcement officer will issue a warning citation to safety belt law violators; fined front seat occupants of a passenger car \$30 including court costs for not wearing a safety belt; and provided that from and after January 1, 2008, persons 14 to 17 years of age not wearing a safety belt will be fined \$60 including court costs.

The bill also created the Traffic Records Enhancement Fund to enhance and upgrade the traffic records systems in the state and create the EMS Revolving Fund to improve and enhance emergency medical services in the state. The bill also would provide that remittance from fines, penalties, and forfeitures received by the district will credit 2.5 percent of such monies to: the Children’s Advocacy Center Fund; the EMS Fund; the Trauma Fund; and the Traffic Records Enhancement Fund. The remainder of remittances would go to the State General Fund.

The bill also authorized the issuance of nontransferable emergency medical services license plates. The plates will be available on and after January 1, 2008 to any resident owner or lessee of one or more passenger vehicles, trucks of a gross weight of 20,000 pounds or less, or motorcycles. The bill also required that an applicant provide proof to the Director of Vehicles that he or she is an emergency medical services attendant. Renewals of the plate will be made annually.

KBEMS Revolving and Assistance Fund (KRAF) Grant Program

The KBEMS Revolving Grant fund is a state funded grant program for Kansas EMS agencies and organizations to provide financial assistance based on demonstrated financial need. Funding is also recommended on the documented need of the specific item being requested. The primary goal of this program is to financially assist EMS agencies and organizations to purchase EMS equipment and assist in education and training. Financing is derived from 2.5 percent of fines, penalties and forfeitures through the passage of 2007 SB 8.

The KRAF is distributed through both a direct appropriation to the EMS Regional Councils and through reimbursement and/or payment from the state to the grantee to purchase for the awarded item(s). The KRAF requires the grantee to make the purchase for the awarded item/program through Fisher Scientific (Quarter Master Program) or submit a waiver (through the State waiver process). The amount awarded through the KRAF is based on the approved amount requested for the item or project.

Distribution would be two-fold:

Direct Regional Distribution (DRD): Directly to the six (6) EMS Regional Councils to maintain an overall Regional preparation and education in emergency medical services, homeland security, and education and training opportunities that benefit that geographical area. A percentage or amount of the total allocation will be provided directly to the EMS Regional Councils. The amount would total six (6) percent of the total grant or the equivalent of \$25,000 in total EMS Regional Funding from KBEMS (\$5,625 or whichever is less).

Individual Competitive Distribution (ICD): Applications will be accepted from individual services for training, education, equipment, which enhances the licensure and/or certification of the applicant.

The Assistance Review Committee, better known as ARC, is the committee which reviews applications for the KBEMS Revolving and Assistance Fund (KRAF) grants. The purpose of ARC is to review the KRAF grant applications from eligible licensed Emergency Medical Services (EMS) agencies. ARC is composed of seven members, including a board member, who each represent an EMS region throughout Kansas.

<u>Name</u>	<u>Region</u>
Gary Winter	► Region I
Bill Taldo	► Region II
Terry David	► Region III
Kathy Coleman	► Region IV
David Adams	► Region V
Kenny Yoakum	► Region VI
Chad Pore	► Board Member

Application dates:

Grant Period:	12 months
Grant Cycle:	July 1, 2014 through June 30, 2015
Grant Application deadline:	January 1, 2015
Award Date:	May 1, 2015
Grant Modification:	Must meet individual grant guidelines

FY 2015 KRAF Grant Information

Applications received	► 54
Total amount requested	► \$1,196,959.91

Budget

KRAF 2015 Cycle Budget

<u>Revenue</u>		<u>Expenditures</u>	
Total Fines/Penalties	\$ 391,310	Regional Funding	\$ 33,750
Carryover from FY13	\$ 6,682	Individual Competitive Distrib.	\$ 348,164
Less Other Expenses	\$	FormRouter	\$ 1,500
	_____	Total	\$ 383,414
Total	\$ 397,992	Carryover from FY15	\$ 14,578

For the FY 2016 Grant cycle that began July 1, 2015 and ends June 30, 2016, the above \$14,578 will be utilized to continue the KRAF grant with the estimated amount of revenue for a total of \$399,578.

In FY 2015 the local match was left at the services and the state reimbursed the services for the state portion.

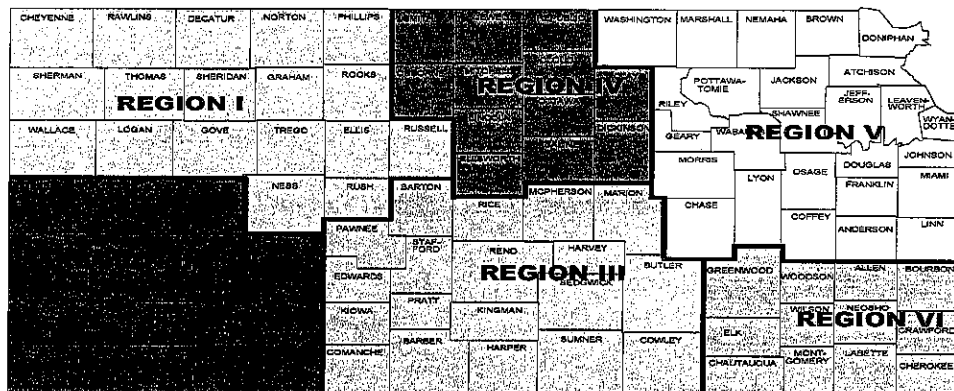
2015 KRAF Applicants and Equipment

<u>Service Name</u>	<u>Item Requested</u>	<u>Quote Amount</u>
BURRTON CFD #5	Zoll Auto-Pulse	15,827.77
BURRTON CFD #5	Zoll X-Series w/ accessories	34,133.83
CHEROKEE COUNTY AMBULANCE DISTRICT #3	Zoll X Series defibrillator	34,321.00
FINNEY COUNTY EMS	Life Pak 15- 99577-001256 - LP15	27,301.90
GREELEY COUNTY AMBULANCE SERVICE	KIT,XPS RETROFIT/ProCare Upgra	4,481.50
HAVEN COMMUNITY EMS	Stryker Power Pro	16,975.00
HAVEN COMMUNITY EMS	Zoll X-Series Monitor/Defibril	67,703.91
HODGEMAN COUNTY EMERGENCY MEDICAL SERVICES	LUCAS Chest Compression	14,270.35
HOISINGTON EMS	Portable Suction Unit	979.99
KINGMAN EMS	Stryker Stair Pro #6252	3,479.00
KINGMAN EMS	Auto Vent 3000	1,993.97
KIOWA COUNTY EMS	Stair-PRO Model 6252	6,050.00
LANE COUNTY EMS	Stryker Power-Pro XT	17,282.00
Lincoln County Ambulance Service	ETC02 Module	3,581.25
LYON COUNTY CITY OF EMPORIA AMBULANCE	Lifepak 15 Monitor/Defibrillat	31,009.94
NEOSHO MEMORIAL REGIONAL MEDICAL CENTER	Philips MRX	48,030.00
NORTON COUNTY EMS	Stryker Power-Pro XT Model	39,246.00
POTTAWATOMIE COUNTY EMS	Stryker Power cot	16,111.00
REPUBLIC COUNTY EMS	Zoll x-Series Monitors	70,838.21
RUSSELL COUNTY EMS	Lucas Compression System	14,270.35
WELLINGTON FIRE/EMS DEPARTMENT	Physio-Control Lucas 2	31,061.98
BUTLER COUNTY EMS	Zoll Auto-Pulse	47,522.16
CHEROKEE COUNTY AMBULANCE DISTRICT #3	Ferno EZ Glide Stair Chair	6,062.52

CHEYENNE COUNTY AMBULANCE	Stryker Stair-Pro Model 6252 C	7,464.00
KINGMAN EMS	Hartwell CombiCarrier II	2,130.00
LARNED EMERGENCY MEDICAL SERVICE	Stryker-Power-Pro XT	51,441.00
MORRIS COUNTY EMS	Hartwell Combi-Carrier II	1,537.50
Seward County EMS	Lucas 2 CPR Devices	31,061.98
KIOWA COUNTY EMS	EZ -IO Power DRIVERS ONLY	2,535.00
RILEY COUNTY EMS	Stryker Bariatric Transfer Fla	2,324.92
CHERRYVALE FIRE-RESCUE	Zoll E-Series Monitor	24,982.25
CITY OF AXTELL	Philips MRX	19,499.00
CLAY COUNTY EMERGENCY MEDICAL SERVICES	Zoll X-Series Monitor/Defibril	37,095.06
COFFEY COUNTY EMS	ZOLL AUTOPULSE	15,870.72
EDWARDS COUNTY AMBULANCE	Philips MRX Heart Monitor	39,248.00
Hesston Ambulance Department	Zoll X Series Monitor/Defibril	68,890.01
HODGEMAN COUNTY EMERGENCY MEDICAL SERVICES	Ferno Patient Loading System	94,050.00
HOISINGTON EMS	ALS Simulator Manikin	15,459.98
HOISINGTON EMS	Doppler	1,589.98
KIOWA COUNTY EMS	Stryker XPS Side Rail Upgrade	4,171.50
Meade County EMS	LifePak 15	31,009.94
MIAMI COUNTY EMS	Masimo Rad-57	4,955.00
MINNEAPOLIS AMBULANCE SERVICE	Phillips MRX ALS Monitor	32,020.00
MORRIS COUNTY EMS	Pediatric Intubation torso	1,204.00
MORRIS COUNTY EMS	Infant ALS manikin	770.45
MULVANE EMS	Zoll X Series Manual Monitor /	34,410.59
Northwest Kansas Ambulance Service	InX integrated Patient transpo	38,419.00
NORWICH AMBULANCE SERVICE	Zoll E Series monitor	26,622.15

RILEY COUNTY EMS	Triage Tape Systems START with	675.00
RILEY COUNTY EMS	Stryker Stair Chair	3,025.25
SCOTT COUNTY EMS	Ambulance Power Cot	14,849.00
SEDGWICK FIRE/EMS	Doppler stethoscopes	1,300.00
STAFFORD COUNTY EMERGENCY SERVICES	Stryker Power Pro XT cot	15,995.00
STOCKTON AMBULANCE SERVICE	upgrade current to 12 lead	19,820.00
TOTAL		1,196,959.91

Other Assistance, Grants, and Benefits



Summary: The major expenditure in this category is the allocation of funds to support the Six Regions in Kansas. These regions provide support, information and communication to the approximately 11,000 EMS attendants certified in the State of Kansas. The Board of Emergency Medical Services in July and in January will disseminate half of the appropriated amount to the Six Regions. Each region is incorporated as a “Not for Profit” organization. The Regions may get additional funding with testing fees and also applying for local grants when available.

Current Year FY 2015: \$116,250 to support the Six Regions in Kansas in FY 2015. The expenses incurred in FY 2015 are completely funded from the EMS Operating Fund.

Budget Request FY 2016: \$116,250 to support the Six Regions in Kansas in FY 2016. The expenses incurred in FY 2016 are completely funded from the EMS Operating Fund.

Budget Request FY 2017: \$116,250 to support the Six Regions in Kansas in FY 2017. The expenses incurred in FY 2017 are completely funded from the EMS Operating Fund.

The following table is a report of the EMS Regional Council expenditures for FY 2015:

EMS Regional Council FY 2015 Actual

	I (NW)	II (SW)	III (SC)	IV (NC)	V (NE)	VI (SE)
<u>Revenues</u>						
Balance Forward	19,002	26,009	95,011	81,768	67,148	30,147
Total Transfer from KBEMS	19,375	19,375	25,000	36,000	30,375	30,325
Any Additional Funding Sources	10,270	162,264	25,710	375		
TOTAL REVENUES	48,647	207,648	145,721	118,143	97,523	60,472
<u>Expenditures</u>						
Salaries and Wages	17,310	36,050	7,704	-		1,125
Contractual Services	12,110	127,840	49,167	12,841	3,319	8,642
<i>Communication</i>	956	3,673	7,765	1,729	43	
<i>Printing and Advertising</i>		234				
<i>Rents</i>		5,922	84	1,092		
<i>Repairing and Servicing</i>			1,068			
<i>Travel and Subsistence</i>	7,411	23,452	11,156			3,254
<i>Fees-Other Services</i>	243	22,043	6,481	1,214	510	4,112
<i>Fees-Professional Services</i>	3,500	72,516	22,615	8,805	2,767	1,275
Commodities		6,756	784	699		20,173
Capital Outlay	10,438	8,833			11,828	2,728
TOTAL EXPENSE	39,858	179,479	57,656	13,539	15,147	32,668
Balance Forward	8,789	28,169	88,065	104,603	82,375	27,804