SIDS Network Grant	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Newborn Screening	-	-	-	-	-
Subtotal - KDHE	*$ 7,028,120*	*$ 7,128,120*	*$ 7,129,050*	*$ 7,128,120*	*$ 7,128,120*
Department of Corrections					
Judge Riddel Reimbursement Rate	$ 750,000	$ -	$ -	$ -	$ -
Department for Aging and Disability Services					
Children's Mental Health Initiative	$ 7,600,000	$ 3,800,000	$ 3,800,000	$ 3,800,000	$ 3,800,000
Family Centered System of Care	-	-	-	-	-
Subtotal - KDADS	*$ 7,600,000*	*$ 3,800,000*	*$ 3,800,000*	*$ 3,800,000*	*$ 3,800,000*
Department for Children and Families					
Children's Cabinet Accountability Fund	$ 400,000	$ 400,000	$ 400,000	$ 375,000	$ 375,000
Child Care Services	5,027,740	5,033,679	5,033,679	5,033,679	5,033,679
Reading Roadmap (Kansas Reads to Succeed)	5,000,000	6,000,000	6,000,000	-	-
Family Preservation	2,154,357	2,154,357	2,154,357	2,154,357	2,154,357
Combined Block Grant (Early Childhood and Smart Start)	18,129,484	18,129,178	18,128,305	18,127,545	18,126,657
Early Childhood Block Grants - Autism	50,000	50,000	50,000	50,000	50,000
Early Head Start	70,000	70,000	-	-	-
Child Care Quality Initiative	500,000	500,000	500,000	500,000	500,000
Subtotal - DCF	*$ 31,331,581*	*$ 32,337,214*	*$ 32,266,341*	*$ 26,240,581*	*$ 26,239,693*
Department of Education					
Parents as Teachers	$ 7,237,635	$ 7,237,635	$ 7,237,635	$ 7,237,635	$ 7,237,635
Pre-K Pilot	4,799,802	4,799,812	4,799,812	4,799,812	4,799,812
Subtotal - Dept. of Ed.	*$ 12,037,437*	*$ 12,037,447*	*$ 12,037,447*	*$ 12,037,447*	*$ 12,037,447*
TOTAL	**$ 58,747,138**	**$ 55,302,781**	**$ 55,232,838**	**$ 49,206,148**	**$ 49,205,260**

	Actual FY 2014	Approved FY 2015	Gov. Rec. FY 2015	Gov. Rec. FY 2016	Gov. Rec. FY 2017
Beginning Balance	$ 4,183,407	$ 583,121	$ 583,121	$ 127,095	$ 20,947
Plus: Other Income*	46,852	-	-	-	-
KEY Fund Transfer In	56,100,000	56,200,000	56,200,000	49,100,000	49,200,000
Total Available	$ 60,330,259	$ 56,783,121	$ 56,783,121	$ 49,227,095	$ 49,220,947
Less: Expenditures	58,747,138	55,302,781	55,232,838	49,206,148	49,205,260
Lapse of Encumberence	-	-	(76,812)	-	-
Transfer Out to State General Fund	1,000,000	1,000,000	1,500,000	-	-
ENDING BALANCE	**$ 583,121**	**$ 480,340**	**$ 127,095**	**$ 20,947**	**$ 15,687**

* Other income includes released encumbrances, recoveries and reimbursements.

Staff Note: The FY 2015 approved budget includes a transfer from the KEY Fund to the Attorney General of $485,593. The Governor's recommendation for FY 2016 and FY 2017 includes a transfer of $460,593 to the Attorney General.