



## Division of Fiscal and Administrative Services

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March 6, 2015

TO: Sharon Wenger  
Legislative Research Department

FROM: Dale M. Dennis, Deputy Commissioner  
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed School Finance Plan – **2016-17 School Year**

As requested, attached is a computer printout (**SF15-085**) which provides the effects of the proposed school finance plan. The proposed plan provides the following.

- Guarantees each school district the general state aid received in the 2014-15 school year including the special weightings for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on the computer printout.
- Recomputes capital outlay state aid by placing the school district with the lowest assessed valuation per pupil in the state at 75 percent and declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
- Reduces supplemental general (local option budget) state aid based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
- The mill levies are capped for cost of living, declining enrollment, and ancillary facilities at the 2014-15 level or the amount authorized by current law prior to repeal of statute.
- School districts who have consolidated and completed the number of years with combined general fund budgets will receive the general state aid they would have received under current law excluding the combined budget.
- Virtual state aid is based upon \$5,600 per pupil for all full-time students under 19 years of age and part-time students based upon \$1,700 per pupil. Students 19 years of age and older receive no virtual state aid.

- School districts with new facilities weighting beginning in 2014-15 will continue into 2015-16 (second year). Districts with new facilities weighting beginning in 2015-16 will continue into 2016-17 (second year). School districts that open new facilities in 2016-17 would not be eligible for new facility weighting.

Listed below is a column explanation and summary of state aid required for this plan.

## COLUMN EXPLANATION

|        |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Column | 1 -- | September 20, 2014 FTE enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|        | 2 -- | 2016-17 Estimated general state aid excluding virtual state aid, special education state aid as well as special levies for cost of living, declining enrollment, and ancilliary facilities. Local effort was deducted based on USD budget and not shown on computer printout.                                                                                                                                                                                                                                                                                |
|        | 3 -- | 2016-17 Estimated virtual state aid based upon \$5,600 per pupil for all full-time students under 19 years of age and part-time students based upon \$1,700 per pupil. Students 19 years of age and older receive no virtual state aid.                                                                                                                                                                                                                                                                                                                      |
|        | 4 -- | 2016-17 Estimated capital outlay state aid based upon a formula which places the school district with the lowest assessed valuation per pupil in the state at 75 percent and which declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.                                                                                                                                                                                                                                                             |
|        | 5 -- | 2016-17 Estimated supplemental general (local option budget) state aid computed based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement. |
|        | 6 -- | 2016-17 Estimated state aid as a result of weightings for cost of living, declining enrollment, and ancillary facilities.                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|        | 7 -- | 2016-17 Estimated KPERS state aid                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|        | 8 -- | 2016-17 Estimated total state aid (Columns 2 + 3 + 4 + 5 + 6 + 7)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|                                      | 2014-15          | 2015-16          | 2016-17          |
|--------------------------------------|------------------|------------------|------------------|
| General State Aid*                   | \$ 2,583,604,683 | \$ 2,592,327,683 | \$ 2,609,435,258 |
| Virtual State Aid                    | 25,744,071       | 25,617,410       | 23,417,800       |
| Supplemental General (LOB) State Aid | 450,500,000      | 450,500,000      | 450,500,000      |
| Capital Outlay State Aid             | 27,302,500       | 27,302,500       | 27,302,500       |
| KPERS State Aid                      | 314,800,000      | 394,600,000      | 436,626,960      |
| Extraordinary Needs                  | 4,000,000        | 12,292,000       | 17,521,425       |
| New Facilities Weighting             |                  | 3,500,000        | 3,500,000        |
|                                      |                  |                  |                  |
| TOTAL                                | \$ 3,405,951,254 | \$ 3,506,139,593 | \$ 3,568,303,943 |

\*General state aid includes \$45,673,934 for special weightings (cost of living, declining enrollment and ancillary facilities).

|       |             |                          |              |                  |             |            |            |                    |              |                 |
|-------|-------------|--------------------------|--------------|------------------|-------------|------------|------------|--------------------|--------------|-----------------|
|       | 3/3/2015    |                          | Col 1        | Col 2            | Col 3       | Col 4      | Col 5      | Col 6              | Col 7        | Col 8           |
|       |             |                          |              |                  | 2016-17     |            |            |                    |              |                 |
|       |             |                          |              | 2016-17 Est.     | Proposed    | 2016-17    |            | 2016-17 Est.       |              |                 |
|       |             |                          | 2014-15 Est. | Gen. State Aid   | Virtual Aid | Proposed   | 2016-17    | Special Wtgs       | 2016-17 Est. | Estimated       |
|       |             |                          | Adjusted     | (excl Spec Wtgs) | FT = \$5600 | Cap Outlay | Proposed   | Budget Authority   | KPERS        | Total           |
| USD # | County      | District Name            | FTE Enroll.  | (excl Virtual)   | PT = \$1700 | State Aid  | LOB Aid    | (COL, Decl, Ancil) | State Aid    | (Cols 2 thru 7) |
| 101   | Neosho      | Erie-Galesburg           | 528.5        | 3,798,265        | 0           | 0          | 637,053    | 0                  | 426,287      | 4,861,604       |
| 102   | Gray        | Cimmaron-Ensign          | 642.7        | 4,273,857        | 1,530       | 25,158     | 607,394    | 0                  | 592,841      | 5,500,781       |
| 103   | Cheyenne    | Cheylin                  | 137.0        | 1,336,548        | 0           | 0          | 0          | 0                  | 154,401      | 1,490,949       |
| 105   | Rawlins     | Rawlins County           | 323.5        | 2,370,595        | 0           | 0          | 235,275    | 0                  | 333,792      | 2,939,662       |
| 106   | Ness        | Western Plains           | 131.7        | 1,158,362        | 0           | 0          | 0          | 0                  | 169,193      | 1,327,555       |
| 107   | Jewell      | Rock Hills               | 287.3        | 2,206,575        | 0           | 0          | 21,272     | 0                  | 291,760      | 2,519,606       |
| 108   | Washington  | Washington Co. Schools   | 349.5        | 2,431,680        | 0           | 0          | 184,639    | 0                  | 300,501      | 2,916,820       |
| 109   | Republic    | Republic County          | 466.5        | 3,231,837        | 0           | 0          | 239,728    | 0                  | 370,986      | 3,842,550       |
| 110   | Phillips    | Thunder Ridge Schools    | 227.0        | 1,925,291        | 0           | 9,701      | 256,101    | 0                  | 203,640      | 2,394,734       |
| 111   | Doniphan    | Doniphan West Schools    | 324.0        | 2,437,532        | 0           | 0          | 0          | 0                  | 370,397      | 2,807,930       |
| 112   | Ellsworth   | Central Plains           | 458.4        | 3,174,877        | 218,240     | 0          | 0          | 0                  | 562,502      | 3,955,619       |
| 113   | Nemaha      | Prairie Hills            | 1,092.5      | 6,229,120        | 0           | 0          | 698,590    | 0                  | 1,021,691    | 7,949,400       |
| 114   | Doniphan    | Riverside                | 652.8        | 4,512,601        | 0           | 0          | 784,362    | 0                  | 599,361      | 5,896,325       |
| 115   | Nemaha      | Nemaha Central           | 563.5        | 3,573,980        | 0           | 0          | 15,480     | 0                  | 673,159      | 4,262,620       |
| 200   | Greeley     | Greeley County Schools   | 244.4        | 1,986,533        | 0           | 0          | 0          | 0                  | 223,735      | 2,210,269       |
| 202   | Wyandotte   | Turner-Kansas City       | 3,985.8      | 23,586,832       | 0           | 435,966    | 6,547,839  | 0                  | 3,524,141    | 34,094,777      |
| 203   | Wyandotte   | Piper-Kansas City        | 1,893.0      | 8,911,287        | 22,400      | 0          | 710,014    | 0                  | 1,245,667    | 10,889,368      |
| 204   | Wyandotte   | Bonner Springs           | 2,526.1      | 13,266,944       | 0           | 179,451    | 2,550,420  | 0                  | 1,809,509    | 17,806,324      |
| 205   | Butler      | Bluestem                 | 509.0        | 3,697,652        | 0           | 22,078     | 489,213    | 0                  | 393,147      | 4,602,089       |
| 206   | Butler      | Remington-Whitewater     | 496.6        | 3,421,598        | 0           | 0          | 326,945    | 0                  | 491,576      | 4,240,119       |
| 207   | Leavenworth | Ft Leavenworth           | 1,927.6      | 3,784,873        | 0           | 6,553      | 3,328,661  | 0                  | 1,462,739    | 8,582,827       |
| 208   | Trego       | Wakeeney                 | 375.0        | 2,414,184        | 0           | 0          | 0          | 0                  | 344,955      | 2,759,139       |
| 209   | Stevens     | Moscow Public Schools    | 190.7        | 1,593,367        | 0           | 0          | 0          | 0                  | 230,884      | 1,824,251       |
| 210   | Stevens     | Hugoton Public Schools   | 1,052.8      | 6,848,341        | 13,410      | 0          | 0          | 0                  | 999,796      | 7,861,547       |
| 211   | Norton      | Norton Community Schools | 697.0        | 4,335,515        | 0           | 41,262     | 792,048    | 0                  | 612,454      | 5,781,278       |
| 212   | Norton      | Northern Valley          | 170.0        | 1,481,267        | 0           | 0          | 164,428    | 0                  | 199,732      | 1,845,427       |
| 214   | Grant       | Ulysses                  | 1,705.0      | 9,789,125        | 4,930       | 0          | 0          | 0                  | 1,344,077    | 11,138,131      |
| 215   | Kearny      | Lakin                    | 642.1        | 4,347,987        | 0           | 0          | 0          | 0                  | 563,218      | 4,911,205       |
| 216   | Kearny      | Deerfield                | 236.5        | 1,941,727        | 0           | 0          | 0          | 0                  | 328,814      | 2,270,541       |
| 217   | Morton      | Rolla                    | 183.6        | 1,574,954        | 0           | 0          | 0          | 0                  | 219,733      | 1,794,687       |
| 218   | Morton      | Elkhart                  | 503.1        | 3,316,137        | 2,769,510   | 46,363     | 603,563    | 0                  | 601,086      | 7,336,660       |
| 219   | Clark       | Minneola                 | 250.8        | 1,885,163        | 0           | 0          | 83,939     | 0                  | 240,515      | 2,209,617       |
| 220   | Clark       | Ashland                  | 196.9        | 1,579,598        | 0           | 0          | 0          | 0                  | 229,848      | 1,809,446       |
| 223   | Washington  | Barnes                   | 374.8        | 2,541,697        | 0           | 0          | 175,740    | 0                  | 352,776      | 3,070,213       |
| 224   | Washington  | Clifton-Clyde            | 320.0        | 2,215,158        | 0           | 0          | 167,467    | 0                  | 288,537      | 2,671,163       |
| 225   | Meade       | Fowler                   | 160.0        | 1,389,643        | 0           | 0          | 88,257     | 0                  | 181,077      | 1,658,976       |
| 226   | Meade       | Meade                    | 409.6        | 2,680,973        | 0           | 0          | 0          | 0                  | 400,619      | 3,081,592       |
| 227   | Hodgeman    | Hodgeman County Schools  | 296.8        | 1,902,960        | 0           | 0          | 0          | 0                  | 250,183      | 2,153,143       |
| 229   | Johnson     | Blue Valley              | 21,387.3     | 92,964,449       | 0           | 0          | 2,400,352  | 16,754,274         | 21,233,531   | 133,352,606     |
| 230   | Johnson     | Spring Hill              | 2,378.5      | 11,303,988       | 3,257,600   | 0          | 3,004,246  | 1,508,828          | 2,332,608    | 21,407,270      |
| 231   | Johnson     | Gardner Edgerton         | 5,366.1      | 25,132,198       | 0           | 520,678    | 6,849,383  | 0                  | 4,575,360    | 37,077,620      |
| 232   | Johnson     | De Soto                  | 6,755.6      | 30,481,560       | 0           | 657,301    | 6,556,614  | 1,956,816          | 5,484,688    | 45,136,979      |
| 233   | Johnson     | Olathe                   | 27,682.8     | 129,719,649      | 0           | 2,170,433  | 28,041,350 | 15,309,004         | 26,962,383   | 202,202,819     |
| 234   | Bourbon     | Fort Scott               | 1,834.2      | 10,088,367       | 0           | 180,101    | 2,419,688  | 0                  | 1,675,469    | 14,363,624      |
| 235   | Bourbon     | Uniontown                | 435.0        | 3,260,624        | 0           | 0          | 879,706    | 0                  | 421,212      | 4,561,541       |
| 237   | Smith       | Smith Center             | 383.3        | 2,683,695        | 0           | 13,719     | 392,262    | 0                  | 350,671      | 3,440,346       |
| 239   | Ottawa      | North Ottawa County      | 618.3        | 3,911,834        | 0           | 29,624     | 843,364    | 0                  | 543,350      | 5,328,171       |
| 240   | Ottawa      | Twin Valley              | 579.5        | 3,704,282        | 0           | 49,108     | 886,865    | 0                  | 476,914      | 5,117,168       |
| 241   | Wallace     | Wallace County Schools   | 190.0        | 1,500,440        | 0           | 0          | 0          | 0                  | 221,580      | 1,722,020       |
| 242   | Wallace     | Weskan                   | 96.0         | 851,263          | 0           | 0          | 18,740     | 0                  | 105,566      | 975,569         |
| 243   | Coffey      | Lebo-Waverly             | 491.0        | 3,150,248        | 0           | 23,752     | 633,006    | 0                  | 465,561      | 4,272,567       |
| 244   | Coffey      | Burlington               | 821.0        | 4,882,391        | 0           | 0          | 0          | 0                  | 991,173      | 5,873,564       |
| 245   | Coffey      | LeRoy-Gridley            | 214.1        | 1,746,611        | 0           | 0          | 0          | 0                  | 236,006      | 1,982,618       |
| 246   | Crawford    | Northeast                | 486.5        | 3,546,671        | 0           | 0          | 941,835    | 0                  | 460,218      | 4,948,724       |
| 247   | Crawford    | Cherokee                 | 620.0        | 4,293,380        | 0           | 74,996     | 967,453    | 0                  | 642,535      | 5,978,365       |
| 248   | Crawford    | Girard                   | 989.3        | 5,981,082        | 0           | 58,359     | 1,607,667  | 0                  | 775,405      | 8,422,513       |
| 249   | Crawford    | Frontenac Public Schools | 888.5        | 5,209,628        | 0           | 48,185     | 1,521,763  | 0                  | 665,794      | 7,445,369       |
| 250   | Crawford    | Pittsburg                | 2,881.0      | 16,179,860       | 7,640       | 151,370    | 3,497,415  | 0                  | 2,326,265    | 22,162,551      |
| 251   | Lyon        | North Lyon County        | 432.8        | 3,117,918        | 0           | 0          | 0          | 0                  | 401,482      | 3,519,401       |
| 252   | Lyon        | Southern Lyon County     | 518.5        | 3,432,956        | 0           | 18,220     | 445,919    | 0                  | 441,410      | 4,338,505       |
| 253   | Lyon        | Emporia                  | 4,273.3      | 25,100,182       | 28,000      | 257,139    | 6,194,835  | 0                  | 4,943,305    | 36,523,460      |
| 254   | Barber      | Barber County North      | 451.0        | 2,864,567        | 0           | 0          | 0          | 0                  | 399,989      | 3,264,556       |
| 255   | Barber      | South Barber             | 236.5        | 1,492,380        | 0           | 0          | 0          | 0                  | 216,328      | 1,708,708       |
| 256   | Allen       | Marmaton Valley          | 284.5        | 2,126,988        | 0           | 0          | 396,613    | 0                  | 258,632      | 2,782,234       |
| 257   | Allen       | Iola                     | 1,271.5      | 7,624,435        | 0           | 147,432    | 2,009,756  | 0                  | 1,122,320    | 10,903,942      |
| 258   | Allen       | Humboldt                 | 592.6        | 3,767,868        | 224,010     | 89,423     | 1,007,644  | 0                  | 550,887      | 5,639,831       |
| 259   | Sedgwick    | Wichita                  | 47,066.1     | 282,731,636      | 991,090     | 4,590,374  | 54,440,762 | 0                  | 47,016,262   | 389,770,125     |
| 260   | Sedgwick    | Derby                    | 6,478.5      | 32,586,172       | 140,000     | 355,109    | 5,594,808  | 0                  | 5,546,038    | 44,222,128      |
| 261   | Sedgwick    | Haysville                | 5,198.9      | 28,095,989       | 0           | 539,944    | 8,317,511  | 0                  | 4,595,951    | 41,549,395      |
| 262   | Sedgwick    | Valley Center Pub Sch    | 2,640.4      | 13,296,800       | 90,960      | 250,097    | 3,132,896  | 0                  | 1,777,779    | 18,548,532      |
| 263   | Sedgwick    | Mulvane                  | 1,756.6      | 8,503,175        | 0           | 44,540     | 1,142,426  | 0                  | 1,519,713    | 11,209,854      |
| 264   | Sedgwick    | Clearwater               | 1,134.6      | 6,185,900        | 0           | 119,251    | 1,333,511  | 0                  | 852,835      | 8,491,498       |
| 265   | Sedgwick    | Goddard                  | 5,211.4      | 25,722,069       | 46,210      | 590,701    | 6,038,574  | 0                  | 3,993,472    | 36,391,026      |
| 266   | Sedgwick    | Maize                    | 6,488.5      | 31,283,357       | 1,819,140   | 687,753    | 6,544,124  | 0                  | 4,809,025    | 45,143,399      |
| 267   | Sedgwick    | Renwick                  | 1,874.0      | 8,792,394        | 0           | 166,824    | 1,835,925  | 0                  | 1,275,883    | 12,071,026      |

|       |              |                           |              |                  |             |            |           |                    |              |                 |
|-------|--------------|---------------------------|--------------|------------------|-------------|------------|-----------|--------------------|--------------|-----------------|
|       | 3/3/2015     |                           | Col 1        | Col 2            | Col 3       | Col 4      | Col 5     | Col 6              | Col 7        | Col 8           |
|       |              |                           |              |                  | 2016-17     |            |           |                    |              |                 |
|       |              |                           |              | 2016-17 Est.     | Proposed    | 2016-17    |           | 2016-17 Est.       |              |                 |
|       |              |                           | 2014-15 Est. | Gen. State Aid   | Virtual Aid | Proposed   | 2016-17   | Special Wtgs       | 2016-17 Est. | Estimated       |
|       |              |                           | Adjusted     | (excl Spec Wtgs) | FT = \$5600 | Cap Outlay | Proposed  | Budget Authority   | KPERS        | Total           |
| USD # | County       | District Name             | FTE Enroll.  | (excl Virtual)   | PT = \$1700 | State Aid  | LOB Aid   | (COL, Decl, Ancil) | State Aid    | (Cols 2 thru 7) |
| 268   | Sedgwick     | Cheney                    | 761.1        | 4,492,347        | 0           | 88,866     | 1,126,595 | 0                  | 657,684      | 6,365,492       |
| 269   | Rooks        | Palco                     | 127.0        | 1,050,976        | 680         | 0          | 0         | 0                  | 133,075      | 1,184,732       |
| 270   | Rooks        | Plainville                | 370.2        | 2,312,383        | 0           | 0          | 0         | 0                  | 321,469      | 2,633,852       |
| 271   | Rooks        | Stockton                  | 293.6        | 2,075,930        | 0           | 0          | 81,122    | 0                  | 239,328      | 2,396,380       |
| 272   | Mitchell     | Waconda                   | 307.4        | 2,184,116        | 0           | 0          | 196,063   | 0                  | 269,924      | 2,650,103       |
| 273   | Mitchell     | Beloit                    | 770.0        | 4,609,249        | 0           | 31,397     | 627,863   | 0                  | 1,170,939    | 6,439,449       |
| 274   | Logan        | Oakley                    | 377.0        | 2,457,904        | 0           | 0          | 0         | 0                  | 375,020      | 2,832,924       |
| 275   | Logan        | Triplains                 | 81.3         | 730,743          | 0           | 0          | 0         | 0                  | 88,531       | 819,274         |
| 281   | Graham       | Graham County             | 366.1        | 2,461,592        | 6,790       | 0          | 0         | 0                  | 326,194      | 2,794,576       |
| 282   | Elk          | West Elk                  | 320.8        | 2,492,151        | 0           | 10,161     | 444,195   | 0                  | 518,569      | 3,465,076       |
| 283   | Elk          | Elk Valley                | 144.7        | 1,397,836        | 0           | 0          | 154,802   | 0                  | 112,391      | 1,665,029       |
| 284   | Chase        | Chase County              | 364.5        | 2,549,109        | 0           | 0          | 4,595     | 0                  | 338,468      | 2,892,173       |
| 285   | Chautauqua   | Cedar Vale                | 165.2        | 1,439,231        | 0           | 0          | 182,126   | 0                  | 148,147      | 1,769,504       |
| 286   | Chautauqua   | Chautauqua Co Community   | 358.7        | 2,641,646        | 0           | 2,539      | 422,680   | 0                  | 310,823      | 3,377,688       |
| 287   | Franklin     | West Franklin             | 582.0        | 4,084,661        | 0           | 30,616     | 597,668   | 0                  | 541,471      | 5,254,414       |
| 288   | Franklin     | Central Heights           | 560.0        | 4,158,850        | 0           | 0          | 947,318   | 0                  | 455,109      | 5,561,277       |
| 289   | Franklin     | Wellsville                | 767.8        | 4,610,556        | 11,200      | 57,436     | 805,326   | 0                  | 647,546      | 6,132,064       |
| 290   | Franklin     | Ottawa                    | 2,394.0      | 13,020,098       | 67,200      | 253,648    | 2,814,661 | 0                  | 2,256,094    | 18,411,700      |
| 291   | Gove         | Grinnell Public Schools   | 90.0         | 799,350          | 0           | 0          | 0         | 0                  | 89,507       | 888,857         |
| 292   | Gove         | Wheatland                 | 106.5        | 997,562          | 0           | 0          | 0         | 0                  | 130,798      | 1,128,360       |
| 293   | Gove         | Quinter Public Schools    | 288.5        | 1,933,972        | 0           | 0          | 204,120   | 0                  | 263,902      | 2,401,995       |
| 294   | Decatur      | Oberlin                   | 344.5        | 2,321,663        | 0           | 0          | 49,676    | 0                  | 381,389      | 2,752,728       |
| 297   | Cheyenne     | St Francis Comm Sch       | 284.0        | 1,962,134        | 0           | 0          | 93,751    | 0                  | 261,059      | 2,316,943       |
| 298   | Lincoln      | Lincoln                   | 347.0        | 2,498,697        | 0           | 13,456     | 337,342   | 0                  | 334,953      | 3,184,448       |
| 299   | Lincoln      | Sylvan Grove              | 221.3        | 1,867,162        | 0           | 0          | 71,902    | 0                  | 197,306      | 2,136,370       |
| 300   | Comanche     | Comanche County           | 324.5        | 2,153,788        | 0           | 0          | 0         | 0                  | 234,136      | 2,387,924       |
| 303   | Ness         | Ness City                 | 299.2        | 1,914,932        | 0           | 0          | 0         | 0                  | 240,294      | 2,155,227       |
| 305   | Saline       | Salina                    | 6,952.2      | 37,422,046       | 55,330      | 367,837    | 6,441,141 | 0                  | 8,501,545    | 52,787,899      |
| 306   | Saline       | Southeast Of Saline       | 720.2        | 4,399,359        | 0           | 0          | 253,808   | 0                  | 607,360      | 5,260,527       |
| 307   | Saline       | Ell-Saline                | 489.2        | 3,156,730        | 5,600       | 29,254     | 769,852   | 0                  | 367,137      | 4,328,572       |
| 308   | Reno         | Hutchinson Public Schools | 4,880.5      | 26,386,354       | 52,610      | 290,082    | 6,262,993 | 0                  | 4,356,648    | 37,348,687      |
| 309   | Reno         | Nickerson                 | 1,112.0      | 6,895,356        | 0           | 41,018     | 1,203,700 | 0                  | 1,012,308    | 9,152,383       |
| 310   | Reno         | Fairfield                 | 274.5        | 2,345,778        | 0           | 0          | 0         | 0                  | 337,721      | 2,683,499       |
| 311   | Reno         | Pretty Prairie            | 275.3        | 1,969,766        | 0           | 22,903     | 347,165   | 0                  | 257,628      | 2,597,462       |
| 312   | Reno         | Haven Public Schools      | 862.5        | 5,452,929        | 292,050     | 32,294     | 781,571   | 0                  | 795,264      | 7,354,107       |
| 313   | Reno         | Buhler                    | 2,137.6      | 10,651,146       | 0           | 98,168     | 1,573,285 | 0                  | 1,527,161    | 13,849,761      |
| 314   | Thomas       | Brewster                  | 111.0        | 935,141          | 0           | 0          | 0         | 0                  | 100,309      | 1,035,450       |
| 315   | Thomas       | Colby Public Schools      | 918.0        | 5,384,574        | 11,200      | 0          | 603,875   | 0                  | 698,492      | 6,698,140       |
| 316   | Thomas       | Golden Plains             | 190.4        | 1,622,321        | 0           | 0          | 265,768   | 0                  | 197,032      | 2,085,121       |
| 320   | Pottawatomie | Wamego                    | 1,495.8      | 7,327,421        | 0           | 77,043     | 1,655,432 | 0                  | 1,663,075    | 10,722,970      |
| 321   | Pottawatomie | Kaw Valley                | 1,127.0      | 6,387,207        | 0           | 0          | 0         | 0                  | 1,146,290    | 7,533,498       |
| 322   | Pottawatomie | Onaga-Havensville-Wheaton | 309.7        | 2,170,682        | 0           | 9,930      | 342,878   | 0                  | 263,973      | 2,787,463       |
| 323   | Pottawatomie | Rock Creek                | 901.3        | 5,435,418        | 0           | 0          | 1,054,843 | 0                  | 659,772      | 7,150,034       |
| 325   | Phillips     | Phillipsburg              | 590.5        | 3,759,682        | 0           | 40,461     | 847,874   | 0                  | 472,645      | 5,120,661       |
| 326   | Phillips     | Logan                     | 172.0        | 1,437,629        | 0           | 0          | 46,690    | 0                  | 176,778      | 1,661,097       |
| 327   | Ellsworth    | Ellsworth                 | 592.0        | 3,846,764        | 0           | 20,850     | 529,019   | 0                  | 527,605      | 4,924,238       |
| 329   | Wabaunsee    | Mill Creek Valley         | 471.5        | 3,200,626        | 0           | 0          | 337,178   | 0                  | 454,143      | 3,991,948       |
| 330   | Wabaunsee    | Mission Valley            | 474.1        | 3,308,302        | 0           | 5,565      | 407,647   | 0                  | 523,493      | 4,245,008       |
| 331   | Kingman      | Kingman - Norwich         | 938.3        | 5,760,706        | 40,730      | 19,883     | 822,773   | 0                  | 743,467      | 7,387,559       |
| 332   | Kingman      | Cunningham                | 161.1        | 1,341,267        | 0           | 0          | 0         | 0                  | 212,548      | 1,553,815       |
| 333   | Cloud        | Concordia                 | 1,015.5      | 5,907,687        | 5,600       | 119,181    | 1,326,965 | 0                  | 1,205,974    | 8,565,407       |
| 334   | Cloud        | Southern Cloud            | 229.6        | 1,809,532        | 5,600       | 0          | 122,917   | 0                  | 297,783      | 2,235,832       |
| 335   | Jackson      | North Jackson             | 388.0        | 2,718,016        | 0           | 39,135     | 611,933   | 0                  | 297,707      | 3,666,791       |
| 336   | Jackson      | Holton                    | 1,151.4      | 6,522,193        | 0           | 135,612    | 1,706,722 | 0                  | 1,505,565    | 9,870,091       |
| 337   | Jackson      | Royal Valley              | 917.4        | 5,477,465        | 0           | 104,194    | 1,629,452 | 0                  | 854,383      | 8,065,494       |
| 338   | Jefferson    | Valley Falls              | 394.5        | 2,645,861        | 0           | 46,268     | 672,716   | 0                  | 337,571      | 3,702,417       |
| 339   | Jefferson    | Jefferson County North    | 436.0        | 2,858,155        | 0           | 38,017     | 764,327   | 0                  | 379,687      | 4,040,186       |
| 340   | Jefferson    | Jefferson West            | 854.8        | 5,031,910        | 0           | 95,342     | 1,201,735 | 0                  | 615,409      | 6,944,396       |
| 341   | Jefferson    | Oskaloosa Public Schools  | 534.5        | 3,848,242        | 0           | 43,201     | 988,782   | 0                  | 383,872      | 5,264,097       |
| 342   | Jefferson    | McLouth                   | 499.7        | 3,304,791        | 0           | 24,635     | 606,993   | 0                  | 389,051      | 4,325,470       |
| 343   | Jefferson    | Perry Public Schools      | 809.5        | 5,004,514        | 0           | 17,111     | 636,103   | 0                  | 777,194      | 6,434,922       |
| 344   | Linn         | Pleasanton                | 373.2        | 2,718,763        | 0           | 21,679     | 688,835   | 0                  | 328,442      | 3,757,719       |
| 345   | Shawnee      | Seaman                    | 3,744.2      | 18,484,748       | 22,400      | 287,147    | 3,301,324 | 0                  | 3,427,457    | 25,523,075      |
| 346   | Linn         | Jayhawk                   | 518.4        | 3,789,452        | 11,200      | 27,011     | 662,708   | 0                  | 440,009      | 4,930,381       |
| 347   | Edwards      | Kinsley-Offerle           | 356.0        | 2,623,346        | 0           | 0          | 307,126   | 0                  | 347,066      | 3,277,538       |
| 348   | Douglas      | Baldwin City              | 1,343.5      | 7,017,658        | 11,200      | 121,855    | 1,355,665 | 0                  | 971,125      | 9,477,504       |
| 349   | Stafford     | Stafford                  | 269.5        | 1,894,471        | 0           | 3,350      | 236,466   | 0                  | 240,837      | 2,375,124       |
| 350   | Stafford     | St John-Hudson            | 345.5        | 2,383,356        | 0           | 0          | 0         | 0                  | 311,001      | 2,694,357       |
| 351   | Stafford     | Macksville                | 266.2        | 2,024,485        | 0           | 0          | 0         | 0                  | 280,979      | 2,305,464       |
| 352   | Sherman      | Goodland                  | 1,042.5      | 6,093,414        | 28,000      | 36,103     | 849,891   | 0                  | 827,904      | 7,835,313       |
| 353   | Sumner       | Wellington                | 1,557.5      | 8,336,358        | 0           | 125,138    | 2,290,131 | 0                  | 1,394,004    | 12,145,631      |
| 355   | Barton       | Ellinwood Public Schools  | 415.5        | 2,775,056        | 0           | 0          | 73,617    | 0                  | 390,950      | 3,239,623       |
| 356   | Sumner       | Conway Springs            | 494.5        | 3,159,360        | 0           | 38,448     | 788,721   | 0                  | 443,226      | 4,429,755       |
| 357   | Sumner       | Belle Plaine              | 600.8        | 3,791,283        | 0           | 72,169     | 1,080,214 | 0                  | 552,888      | 5,496,555       |
| 358   | Sumner       | Oxford                    | 327.9        | 2,239,736        | 188,880     | 33,511     | 492,009   | 0                  | 300,115      | 3,254,250       |

|       |            |                          |              |                  |             |            |            |                    |              |                 |
|-------|------------|--------------------------|--------------|------------------|-------------|------------|------------|--------------------|--------------|-----------------|
|       | 3/3/2015   |                          | Col 1        | Col 2            | Col 3       | Col 4      | Col 5      | Col 6              | Col 7        | Col 8           |
|       |            |                          |              |                  | 2016-17     |            |            |                    |              |                 |
|       |            |                          |              | 2016-17 Est.     | Proposed    | 2016-17    |            | 2016-17 Est.       |              |                 |
|       |            |                          | 2014-15 Est. | Gen. State Aid   | Virtual Aid | Proposed   | 2016-17    | Special Wtgs       | 2016-17 Est. | Estimated       |
|       |            |                          | Adjusted     | (excl Spec Wtgs) | FT = \$5600 | Cap Outlay | Proposed   | Budget Authority   | KPERS        | Total           |
| USD # | County     | District Name            | FTE Enroll.  | (excl Virtual)   | PT = \$1700 | State Aid  | LOB Aid    | (COL, Decl, Ancil) | State Aid    | (Cols 2 thru 7) |
| 359   | Sumner     | Argonia Public Schools   | 165.9        | 1,365,659        | 0           | 0          | 93,477     | 0                  | 173,886      | 1,633,023       |
| 360   | Sumner     | Caldwell                 | 247.0        | 1,848,045        | 0           | 24,257     | 321,709    | 0                  | 220,531      | 2,414,541       |
| 361   | Harper     | Anthony-Harper           | 849.8        | 5,700,433        | 0           | 0          | 79,648     | 0                  | 709,871      | 6,489,952       |
| 362   | Linn       | Prairie View             | 909.3        | 5,826,982        | 13,750      | 0          | 0          | 0                  | 1,050,285    | 6,891,016       |
| 363   | Finney     | Holcomb                  | 949.3        | 5,944,410        | 0           | 0          | 0          | 0                  | 852,799      | 6,797,209       |
| 364   | Marshall   | Marysville               | 707.3        | 4,468,021        | 0           | 0          | 189,363    | 0                  | 848,465      | 5,505,849       |
| 365   | Anderson   | Garnett                  | 1,070.6      | 6,333,370        | 0           | 67,810     | 1,114,050  | 0                  | 879,367      | 8,394,597       |
| 366   | Woodson    | Woodson                  | 442.5        | 3,152,944        | 0           | 15,314     | 469,805    | 0                  | 412,220      | 4,050,283       |
| 367   | Miami      | Osawatomie               | 1,171.0      | 7,261,343        | 0           | 134,235    | 1,961,483  | 0                  | 964,502      | 10,321,563      |
| 368   | Miami      | Paola                    | 1,934.4      | 9,663,296        | 0           | 92,958     | 1,534,839  | 0                  | 2,901,204    | 14,192,298      |
| 369   | Harvey     | Burrton                  | 238.5        | 1,850,743        | 0           | 0          | 167,657    | 0                  | 264,496      | 2,282,896       |
| 371   | Gray       | Montezuma                | 241.5        | 1,863,570        | 0           | 1,766      | 202,916    | 0                  | 228,281      | 2,296,533       |
| 372   | Shawnee    | Silver Lake              | 693.2        | 4,101,437        | 0           | 80,881     | 944,719    | 0                  | 640,141      | 5,767,178       |
| 373   | Harvey     | Newton                   | 3,373.4      | 17,441,918       | 205,340     | 413,015    | 4,257,966  | 0                  | 3,420,080    | 25,738,318      |
| 374   | Haskell    | Sublette                 | 483.9        | 3,643,015        | 1,020       | 0          | 0          | 0                  | 522,991      | 4,167,026       |
| 375   | Butler     | Circle                   | 1,855.2      | 8,871,855        | 11,200      | 0          | 476,830    | 0                  | 1,579,394    | 10,939,279      |
| 376   | Rice       | Sterling                 | 520.4        | 3,337,562        | 0           | 47,471     | 722,073    | 0                  | 468,124      | 4,575,230       |
| 377   | Atchison   | Atchison Co Comm Schools | 590.4        | 4,115,871        | 0           | 0          | 462,674    | 0                  | 509,091      | 5,087,637       |
| 378   | Riley      | Riley County             | 685.8        | 4,251,634        | 0           | 60,962     | 782,759    | 0                  | 489,357      | 5,584,712       |
| 379   | Clay       | Clay Center              | 1,346.3      | 7,282,524        | 33,600      | 93,664     | 1,410,307  | 0                  | 1,479,063    | 10,299,158      |
| 380   | Marshall   | Vermillion               | 524.5        | 3,474,419        | 0           | 54,206     | 642,878    | 0                  | 455,531      | 4,627,034       |
| 381   | Ford       | Spearville               | 340.8        | 2,226,198        | 0           | 0          | 360,453    | 0                  | 273,480      | 2,860,131       |
| 382   | Pratt      | Pratt                    | 1,173.2      | 6,519,072        | 0           | 30,939     | 878,299    | 0                  | 910,323      | 8,338,633       |
| 383   | Riley      | Manhattan-Ogden          | 5,938.7      | 29,145,859       | 651,860     | 0          | 1,522,563  | 0                  | 5,990,283    | 37,310,566      |
| 384   | Riley      | Blue Valley              | 183.2        | 1,488,857        | 0           | 0          | 69,660     | 0                  | 185,578      | 1,744,095       |
| 385   | Butler     | Andover                  | 4,947.9      | 22,430,653       | 2,264,680   | 639,291    | 5,432,181  | 0                  | 3,678,586    | 34,445,391      |
| 386   | Greenwood  | Madison-Virgil           | 243.0        | 1,835,951        | 0           | 6,345      | 255,805    | 0                  | 231,906      | 2,330,008       |
| 387   | Wilson     | Altoona-Midway           | 211.0        | 1,807,268        | 0           | 0          | 39,528     | 0                  | 189,510      | 2,036,305       |
| 388   | Ellis      | Ellis                    | 412.0        | 2,593,974        | 0           | 0          | 127,670    | 0                  | 346,285      | 3,067,929       |
| 389   | Greenwood  | Eureka                   | 643.5        | 4,515,691        | 0           | 69,205     | 950,886    | 0                  | 704,765      | 6,240,546       |
| 390   | Greenwood  | Hamilton                 | 88.5         | 867,008          | 0           | 0          | 7,074      | 0                  | 92,635       | 966,717         |
| 392   | Osborne    | Osborne County           | 287.6        | 2,037,614        | 0           | 0          | 255,638    | 0                  | 283,465      | 2,576,717       |
| 393   | Dickinson  | Solomon                  | 324.2        | 2,187,379        | 5,600       | 12,334     | 327,115    | 0                  | 313,096      | 2,845,523       |
| 394   | Butler     | Rose Hill Public Schools | 1,602.2      | 7,737,058        | 22,400      | 194,764    | 2,289,676  | 0                  | 1,167,822    | 11,411,719      |
| 395   | Rush       | LaCrosse                 | 291.0        | 2,106,289        | 0           | 0          | 156,250    | 0                  | 294,783      | 2,557,322       |
| 396   | Butler     | Douglass Public Schools  | 671.3        | 4,165,416        | 0           | 80,370     | 1,220,986  | 0                  | 620,743      | 6,087,515       |
| 397   | Marion     | Centre                   | 226.3        | 1,838,683        | 357,220     | 22,889     | 368,114    | 0                  | 203,157      | 2,790,062       |
| 398   | Marion     | Peabody-Burns            | 264.2        | 2,013,851        | 5,600       | 0          | 125,081    | 0                  | 291,207      | 2,435,739       |
| 399   | Russell    | Paradise                 | 128.9        | 1,100,825        | 0           | 0          | 0          | 0                  | 167,665      | 1,268,490       |
| 400   | McPherson  | Smoky Valley             | 868.2        | 5,182,669        | 280,120     | 63,167     | 992,938    | 0                  | 705,979      | 7,224,873       |
| 401   | Rice       | Chase-Raymond            | 164.5        | 1,509,023        | 0           | 0          | 0          | 0                  | 164,839      | 1,673,862       |
| 402   | Butler     | Augusta                  | 2,175.2      | 10,594,185       | 0           | 193,760    | 2,866,736  | 0                  | 1,540,570    | 15,195,251      |
| 403   | Rush       | Otis-Bison               | 222.0        | 1,732,567        | 34,790      | 0          | 0          | 0                  | 212,241      | 1,979,598       |
| 404   | Cherokee   | Riverton                 | 736.9        | 4,801,720        | 0           | 57,678     | 1,032,170  | 0                  | 717,801      | 6,609,370       |
| 405   | Rice       | Lyons                    | 771.6        | 5,241,711        | 0           | 36,532     | 1,039,461  | 0                  | 1,059,031    | 7,376,735       |
| 407   | Russell    | Russell County           | 778.5        | 4,738,983        | 0           | 0          | 16,957     | 0                  | 766,500      | 5,522,440       |
| 408   | Marion     | Marion-Florence          | 506.8        | 3,277,482        | 0           | 0          | 587,744    | 0                  | 448,958      | 4,314,184       |
| 409   | Atchison   | Atchison Public Schools  | 1,583.1      | 8,737,063        | 0           | 94,132     | 1,972,160  | 0                  | 1,558,662    | 12,362,017      |
| 410   | Marion     | Durham-Hillsboro-Lehigh  | 551.1        | 3,560,078        | 0           | 28,742     | 650,100    | 0                  | 523,698      | 4,762,618       |
| 411   | Marion     | Goessel                  | 276.6        | 1,940,117        | 0           | 16,229     | 501,795    | 0                  | 232,393      | 2,690,534       |
| 412   | Sheridan   | Hoxie Community Schools  | 340.0        | 2,244,418        | 0           | 0          | 69,972     | 0                  | 307,382      | 2,621,773       |
| 413   | Neosho     | Chanute Public Schools   | 1,806.9      | 9,919,098        | 11,200      | 105,598    | 2,008,444  | 0                  | 1,379,052    | 13,423,392      |
| 415   | Brown      | Hiawatha                 | 838.7        | 5,400,802        | 0           | 0          | 196,094    | 0                  | 759,972      | 6,356,868       |
| 416   | Miami      | Louisburg                | 1,691.1      | 8,043,513        | 0           | 90,161     | 1,286,196  | 0                  | 1,132,090    | 10,551,959      |
| 417   | Morris     | Morris County            | 710.8        | 4,553,215        | 0           | 0          | 444,809    | 0                  | 682,447      | 5,680,470       |
| 418   | McPherson  | McPherson                | 2,282.3      | 10,778,446       | 0           | 0          | 1,166,511  | 0                  | 2,644,076    | 14,589,033      |
| 419   | McPherson  | Canton-Galva             | 375.5        | 2,554,043        | 0           | 0          | 270,268    | 0                  | 339,735      | 3,164,046       |
| 420   | Osage      | Osage City               | 631.0        | 3,977,121        | 0           | 36,813     | 1,097,996  | 0                  | 501,038      | 5,612,969       |
| 421   | Osage      | Lyndon                   | 428.5        | 2,765,242        | 0           | 18,014     | 633,273    | 0                  | 315,071      | 3,731,600       |
| 422   | Kiowa      | Kiowa County             | 233.8        | 1,770,074        | 200,960     | 0          | 0          | 0                  | 357,168      | 2,328,202       |
| 423   | McPherson  | Moundridge               | 406.2        | 2,606,068        | 0           | 0          | 122,303    | 0                  | 273,169      | 3,001,540       |
| 426   | Republic   | Pike Valley              | 213.0        | 1,728,443        | 0           | 2,034      | 205,149    | 0                  | 196,369      | 2,131,994       |
| 428   | Barton     | Great Bend               | 3,027.4      | 17,020,589       | 0           | 159,129    | 3,659,350  | 0                  | 3,456,384    | 24,295,452      |
| 429   | Doniphan   | Troy Public Schools      | 326.0        | 2,162,061        | 0           | 8,686      | 388,809    | 0                  | 250,146      | 2,809,702       |
| 430   | Brown      | South Brown County       | 563.2        | 4,085,360        | 0           | 0          | 997,513    | 0                  | 606,076      | 5,688,949       |
| 431   | Barton     | Hoisington               | 694.0        | 4,471,669        | 0           | 19,859     | 617,677    | 0                  | 457,190      | 5,566,395       |
| 432   | Ellis      | Victoria                 | 279.5        | 1,903,444        | 0           | 0          | 0          | 0                  | 229,941      | 2,133,386       |
| 434   | Osage      | Santa Fe Trail           | 999.7        | 6,205,737        | 0           | 108,745    | 1,464,921  | 0                  | 773,812      | 8,553,214       |
| 435   | Dickinson  | Abilene                  | 1,549.7      | 7,687,952        | 67,200      | 123,382    | 1,675,884  | 0                  | 1,209,777    | 10,764,195      |
| 436   | Montgomery | Caney Valley             | 775.5        | 4,887,938        | 44,800      | 85,305     | 712,777    | 0                  | 661,439      | 6,392,259       |
| 437   | Shawnee    | Auburn Washburn          | 5,905.8      | 28,784,764       | 22,400      | 0          | 3,034,729  | 0                  | 5,131,889    | 36,973,782      |
| 438   | Pratt      | Skyline Schools          | 400.0        | 2,615,696        | 61,600      | 15,128     | 377,760    | 0                  | 353,108      | 3,423,293       |
| 439   | Harvey     | Sedgwick Public Schools  | 500.4        | 3,123,098        | 0           | 29,913     | 713,471    | 0                  | 405,062      | 4,271,544       |
| 440   | Harvey     | Halstead                 | 762.0        | 4,874,674        | 0           | 42,557     | 1,040,805  | 0                  | 605,125      | 6,563,160       |
| 443   | Ford       | Dodge City               | 6,443.1      | 42,437,085       | 0           | 714,588    | 11,370,569 | 0                  | 6,005,721    | 60,527,963      |

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