



Division of Fiscal and Administrative Services

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March 6, 2015

TO: Sharon Wenger
Legislative Research Department

FROM: Dale M. Dennis, Deputy Commissioner
Craig Neuenswander, Director, School Finance

SUBJECT: Proposed School Finance Plan – **2014-15 School Year**

As requested, attached is a computer printout (**SF15-083**) which provides the effects of the proposed school finance plan. The proposed plan provides the following.

- Guarantees each school district the general state aid received in the 2014-15 school year with a base state aid per pupil of **\$3,852** including the special weightings for cost of living, declining enrollment, and ancillary facilities. Local effort was deducted based on USD budget and not shown on the computer printout.
- Recomputes capital outlay state aid by placing the school district with the lowest assessed valuation per pupil in the state at 75 percent and declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
- Reduces supplemental general (local option budget) state aid based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
- The mill levies are capped for cost of living, declining enrollment, and ancillary facilities at the 2014-15 level or the amount authorized by current law prior to repeal of statute.
- School districts who have consolidated and completed the number of years with combined general fund budgets will receive the general state aid they would have received under current law excluding the combined budget.
- Virtual state aid is based on current law.

- School districts with new facilities weighting beginning in 2014-15 will continue into 2015-16 (second year). Districts with new facilities weighting beginning in 2015-16 will continue into 2016-17 (second year). School districts that open new facilities in 2016-17 would not be eligible for new facility weighting.

Listed below is a column explanation and summary of state aid required for this plan.

COLUMN EXPLANATION

Column	1 --	September 20, 2014 FTE enrollment
	2 --	2014-15 Estimated general state aid excluding virtual state aid, special education state aid as well as special levies for cost of living, declining enrollment, and ancilliary facilities. Based upon BSAPP of \$3,852. Local effort was deducted based on USD budget and not shown on computer printout.
	3 --	2014-15 Estimated virtual state aid based upon current law
	4 --	2014-15 Estimated capital outlay state aid based upon a formula which places the school district with the lowest assessed valuation per pupil in the state at 75 percent and which declines one percentage point for each \$1,000 in assessed valuation per pupil above the lowest in the state.
	5 --	2014-15 Estimated supplemental general (local option budget) state aid computed based upon current law as follows: (1) state aid school districts with the lowest 20 percent assessed valuation per pupil would receive 97 percent of entitlement; (2) the second lowest 20 percent would receive 95 percent of entitlement; (3) the third lowest 20 percent would receive 92 percent of entitlement; (4) the fourth lowest 20 percent would receive 82 percent of entitlement; and (5) the fifth lowest 20 percent would receive 72 percent of entitlement.
	6 --	2014-15 Estimated state aid as a result of weightings for cost of living, declining enrollment, and ancillary facilities.
	7 --	2014-15 Estimated KPERS state aid
	8 --	2014-15 Estimated total state aid (Columns 2 + 3 + 4 + 5 + 6 + 7)

	2014-15	2015-16	2016-17
General State Aid*	\$ 2,583,604,683	\$ 2,592,327,683	\$ 2,609,435,258
Virtual State Aid	25,744,071	25,617,410	23,417,800
Supplemental General (LOB) State Aid	450,500,000	450,500,000	450,500,000
Capital Outlay State Aid	27,302,500	27,302,500	27,302,500
KPERS State Aid	314,800,000	394,600,000	436,626,960
Extraordinary Needs	4,000,000	12,292,000	17,521,425
New Facilities Weighting		3,500,000	3,500,000
TOTAL	\$ 3,405,951,254	\$ 3,506,139,593	\$ 3,568,303,943

*General state aid includes \$45,673,934 for special weightings (cost of living, declining enrollment and ancillary facilities).

	3/3/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2014-15 Est.		2014-15		2014-15 Est.		
			2014-15 Est.	Gen. State Aid	2014-15 Est.	Proposed	2014-15	Special Wtgs	2014-15 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
101	Neosho	Erie-Galesburg	528.5	3,750,267	28,505	0	637,053	0	307,346	4,723,171
102	Gray	Cimmaron-Ensign	642.7	4,219,850	35,053	25,158	607,394	0	427,429	5,314,884
103	Cheyenne	Cheylin	137.0	1,319,658	0	0	0	0	111,321	1,430,979
105	Rawlins	Rawlins County	323.5	2,340,638	0	0	235,275	0	240,658	2,816,571
106	Ness	Western Plains	131.7	1,143,724	0	0	0	0	121,985	1,265,709
107	Jewell	Rock Hills	287.3	2,178,691	0	0	21,272	0	210,354	2,410,317
108	Washington	Washington Co. Schools	349.5	2,400,952	4,237	0	184,639	0	216,656	2,806,484
109	Republic	Republic County	466.5	3,190,997	15,408	0	239,728	0	267,475	3,713,608
110	Phillips	Thunder Ridge Schools	227.0	1,900,962	0	9,701	256,101	0	146,821	2,313,585
111	Doniphan	Doniphan West Schools	324.0	2,406,730	0	0	0	0	267,050	2,673,780
112	Ellsworth	Central Plains	458.4	4,762,679	235,357	0	0	0	405,555	5,403,591
113	Nemaha	Prairie Hills	1,092.5	7,634,575	0	0	698,590	0	736,622	9,069,787
114	Doniphan	Riverside	652.8	4,955,823	0	0	784,362	0	432,130	6,172,315
115	Nemaha	Nemaha Central	563.5	4,507,363	0	0	15,480	0	485,337	5,008,180
200	Greeley	Greeley County Schools	244.4	1,961,430	0	0	0	0	161,310	2,122,740
202	Wyandotte	Turner-Kansas City	3,985.8	23,288,772	0	435,965	6,547,839	0	2,540,846	32,813,422
203	Wyandotte	Piper-Kansas City	1,893.0	8,798,678	16,178	0	710,014	0	898,105	10,422,975
204	Wyandotte	Bonner Springs	2,526.1	13,099,293	0	179,451	2,550,420	0	1,304,626	17,133,790
205	Butler	Bluestem	509.0	3,650,926	0	22,078	489,213	0	283,452	4,445,669
206	Butler	Remington-Whitewater	496.6	3,378,360	60,862	0	326,945	0	354,418	4,120,585
207	Leavenworth	Ft Leavenworth	1,927.6	3,737,045	0	6,553	3,328,661	0	1,054,610	8,126,869
208	Trego	Wakeeney	375.0	2,383,677	0	0	0	0	248,706	2,632,383
209	Stevens	Moscow Public Schools	190.7	1,573,232	0	0	0	0	166,463	1,739,695
210	Stevens	Hugoton Public Schools	1,052.8	6,761,800	22,342	0	0	0	720,836	7,504,978
211	Norton	Norton Community Schools	697.0	4,280,728	0	41,262	792,048	0	441,569	5,555,607
212	Norton	Northern Valley	170.0	1,462,549	0	0	164,428	0	144,003	1,770,980
214	Grant	Ulysses	1,705.0	9,665,422	63,173	0	0	0	969,057	10,697,652
215	Kearny	Lakin	642.1	4,293,043	0	0	0	0	406,071	4,699,114
216	Kearny	Deerfield	236.5	1,917,190	0	0	0	0	237,069	2,154,259
217	Morton	Rolla	183.6	1,555,052	4,237	0	0	0	158,424	1,717,713
218	Morton	Elkhart	503.1	3,274,232	2,060,050	46,363	603,563	0	433,373	6,417,581
219	Clark	Minneola	250.8	1,861,341	0	0	83,939	0	173,407	2,118,687
220	Clark	Ashland	196.9	1,559,637	0	0	0	0	165,717	1,725,354
223	Washington	Barnes	374.8	2,509,578	4,237	0	175,740	0	254,346	2,943,901
224	Washington	Clifton-Clyde	320.0	2,187,166	0	0	167,467	0	208,031	2,562,664
225	Meade	Fowler	160.0	1,372,082	0	0	88,257	0	130,554	1,590,893
226	Meade	Meade	409.6	2,647,094	0	0	0	0	288,840	2,935,934
227	Hodgeman	Hodgeman County Schools	296.8	1,878,913	0	0	0	0	180,378	2,059,291
229	Johnson	Blue Valley	21,387.3	91,903,327	0	0	2,400,352	16,754,274	15,309,018	126,366,971
230	Johnson	Spring Hill	2,378.5	11,570,638	3,068,888	0	3,004,246	1,508,828	1,681,771	20,834,371
231	Johnson	Gardner Edgerton	5,366.1	25,752,546	0	520,678	6,849,383	0	3,298,758	36,421,365
232	Johnson	De Soto	6,755.6	30,206,228	0	657,301	6,556,614	1,956,816	3,954,368	43,331,327
233	Johnson	Olathe	27,682.8	128,480,442	0	2,170,433	28,041,350	15,309,004	19,439,425	193,440,654
234	Bourbon	Fort Scott	1,834.2	9,960,883	0	180,101	2,419,688	0	1,207,985	13,768,657
235	Bourbon	Uniontown	435.0	3,219,420	0	0	879,706	0	303,687	4,402,813
237	Smith	Smith Center	383.3	2,649,782	40,061	13,719	392,262	0	252,828	3,348,652
239	Ottawa	North Ottawa County	618.3	3,862,401	8,089	29,624	843,364	0	391,746	5,135,224
240	Ottawa	Twin Valley	579.5	3,657,472	62,402	49,108	886,865	0	343,847	4,999,694
241	Wallace	Wallace County Schools	190.0	1,481,479	0	0	0	0	159,756	1,641,235
242	Wallace	Weskan	96.0	840,506	0	0	18,740	0	76,111	935,357
243	Coffey	Lebo-Waverly	491.0	3,110,439	0	23,752	633,006	0	335,662	4,102,859
244	Coffey	Burlington	821.0	4,820,694	0	0	0	0	714,619	5,535,313
245	Coffey	LeRoy-Gridley	214.1	1,724,540	0	0	0	0	170,156	1,894,696
246	Crawford	Northeast	486.5	3,501,853	0	0	941,835	0	331,809	4,775,497
247	Crawford	Cherokee	620.0	4,239,126	0	74,996	967,453	0	463,257	5,744,832
248	Crawford	Girard	989.3	5,905,501	0	58,359	1,607,667	0	559,054	8,130,581
249	Crawford	Frontenac Public Schools	888.5	5,143,795	0	48,185	1,521,763	0	480,026	7,193,769
250	Crawford	Pittsburg	2,881.0	15,975,400	8,089	151,370	3,497,415	0	1,677,198	21,309,472
251	Lyon	North Lyon County	432.8	3,078,518	0	0	0	0	289,462	3,367,980
252	Lyon	Southern Lyon County	518.5	3,389,575	0	18,220	445,919	0	318,249	4,171,963
253	Lyon	Emporia	4,273.3	24,782,998	32,742	257,139	6,194,835	0	3,564,040	34,831,754
254	Barber	Barber County North	451.0	2,828,368	0	0	0	0	288,386	3,116,754
255	Barber	South Barber	236.5	1,473,521	0	0	0	0	155,969	1,629,490
256	Allen	Marmaton Valley	284.5	2,100,110	0	0	396,613	0	186,469	2,683,192
257	Allen	Iola	1,271.5	7,528,087	0	147,432	2,009,756	0	809,174	10,494,449
258	Allen	Humboldt	592.6	3,720,254	762,311	89,423	1,007,644	0	397,180	5,976,812
259	Sedgwick	Wichita	47,066.1	280,029,344	771,170	4,590,374	54,440,762	0	33,897,934	373,729,584
260	Sedgwick	Derby	6,478.5	32,351,673	101,308	355,109	5,594,808	0	3,998,600	42,401,498
261	Sedgwick	Haysville	5,198.9	27,740,948	0	539,944	8,317,511	0	3,313,603	39,912,006
262	Sedgwick	Valley Center Pub Sch	2,640.4	13,128,772	271,566	250,097	3,132,896	0	1,281,749	18,065,080
263	Sedgwick	Mulvane	1,756.6	8,481,334	0	44,540	1,142,426	0	1,095,688	10,763,988
264	Sedgwick	Clearwater	1,134.6	6,107,731	0	119,251	1,333,511	0	614,880	8,175,373
265	Sedgwick	Goddard	5,211.4	25,397,026	82,048	590,701	6,038,574	0	2,879,226	34,987,575

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			Adjusted	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
266	Sedgwick	Maize	6,488.5	30,888,038	1,461,064	687,753	6,544,124	0	3,467,226	43,048,205
267	Sedgwick	Renwick	1,874.0	8,681,287	0	166,824	1,835,925	0	919,890	11,603,926
268	Sedgwick	Cheney	761.1	4,435,578	0	88,866	1,126,595	0	474,179	6,125,218
269	Rooks	Palco	127.0	1,037,695	18,490	0	0	0	95,945	1,152,130
270	Rooks	Plainville	370.2	2,283,162	0	0	0	0	231,774	2,514,936
271	Rooks	Stockton	293.6	2,049,697	0	0	81,122	0	172,551	2,303,370
272	Mitchell	Waconda	307.4	2,156,516	0	0	196,063	0	194,611	2,547,190
273	Mitchell	Beloit	770.0	4,551,004	16,178	31,397	627,863	0	844,228	6,070,670
274	Logan	Oakley	377.0	2,426,844	0	0	0	0	270,383	2,697,227
275	Logan	Triplains	81.3	721,509	0	0	0	0	63,830	785,339
281	Graham	Graham County	366.1	2,430,485	101,693	0	0	0	235,181	2,767,359
282	Elk	West Elk	320.8	2,460,658	0	10,161	444,195	0	373,879	3,288,893
283	Elk	Elk Valley	144.7	1,380,172	0	0	154,802	0	81,032	1,616,006
284	Chase	Chase County	364.5	2,516,897	0	0	4,595	0	244,030	2,765,522
285	Chautauqua	Cedar Vale	165.2	1,421,044	0	0	182,126	0	106,812	1,709,982
286	Chautauqua	Chautauqua Co Community	358.7	2,608,264	0	2,539	422,680	0	224,098	3,257,581
287	Franklin	West Franklin	582.0	4,033,044	0	30,616	597,668	0	390,391	5,051,719
288	Franklin	Central Heights	560.0	4,126,373	0	0	947,318	0	328,126	5,401,817
289	Franklin	Wellsville	767.8	4,552,294	8,089	57,436	805,326	0	466,870	5,890,015
290	Franklin	Ottawa	2,394.0	12,855,567	48,535	253,648	2,814,661	0	1,626,606	17,599,017
291	Gove	Grinnell Public Schools	90.0	789,249	0	0	0	0	64,533	853,782
292	Gove	Wheatland	106.5	984,956	0	0	0	0	94,303	1,079,259
293	Gove	Quinter Public Schools	288.5	1,909,533	0	0	204,120	0	190,269	2,303,922
294	Decatur	Oberlin	344.5	2,292,325	0	0	49,676	0	274,975	2,616,976
297	Cheyenne	St Francis Comm Sch	284.0	1,937,339	0	0	93,751	0	188,219	2,219,309
298	Lincoln	Lincoln	347.0	2,467,122	0	13,456	337,342	0	241,496	3,059,416
299	Lincoln	Sylvan Grove	221.3	1,843,567	0	0	71,902	0	142,254	2,057,723
300	Comanche	Comanche County	324.5	2,126,571	0	0	0	0	168,808	2,295,379
303	Ness	Ness City	299.2	1,890,734	0	0	0	0	173,248	2,063,982
305	Saline	Salina	6,952.2	36,949,154	216,868	367,837	6,441,141	0	6,129,471	50,104,471
306	Saline	Southeast Of Saline	720.2	4,343,765	20,801	0	253,808	0	437,896	5,056,270
307	Saline	Ell-Saline	489.2	3,116,839	30,816	29,254	769,852	0	264,699	4,211,460
308	Reno	Hutchinson Public Schools	4,880.5	26,052,917	65,099	290,082	6,262,993	0	3,141,070	35,812,161
309	Reno	Nickerson	1,112.0	6,808,221	0	41,018	1,203,700	0	729,857	8,782,796
310	Reno	Fairfield	274.5	2,316,135	0	0	0	0	243,491	2,559,626
311	Reno	Pretty Prairie	275.3	1,944,875	0	22,903	347,165	0	185,745	2,500,688
312	Reno	Haven Public Schools	862.5	5,384,022	216,482	32,294	781,571	0	573,372	6,987,741
313	Reno	Buhler	2,137.6	11,145,377	0	98,168	1,573,285	0	1,101,058	13,917,888
314	Thomas	Brewster	111.0	923,324	0	0	0	0	72,321	995,645
315	Thomas	Colby Public Schools	918.0	5,316,530	28,505	0	603,875	0	503,601	6,452,511
316	Thomas	Golden Plains	190.4	1,601,820	0	0	265,768	0	142,057	2,009,645
320	Pottawatomie	Wamego	1,495.8	7,234,826	0	77,043	1,655,432	0	1,199,049	10,166,350
321	Pottawatomie	Kaw Valley	1,127.0	6,306,494	0	0	0	0	826,456	7,132,950
322	Pottawatomie	Onaga-Havensville-Wheaton	309.7	2,143,252	0	9,930	342,878	0	190,320	2,686,380
323	Pottawatomie	Rock Creek	901.3	5,534,167	0	0	1,054,843	0	475,685	7,064,695
325	Phillips	Phillipsburg	590.5	3,712,172	0	40,461	847,874	0	340,769	4,941,276
326	Phillips	Logan	172.0	1,419,462	0	0	46,690	0	127,454	1,593,606
327	Ellsworth	Ellsworth	592.0	3,798,154	0	20,850	529,019	0	380,394	4,728,417
329	Wabaunsee	Mill Creek Valley	471.5	3,160,181	0	0	337,178	0	327,429	3,824,788
330	Wabaunsee	Mission Valley	474.1	3,266,496	0	5,565	407,647	0	377,430	4,057,138
331	Kingman	Kingman - Norwich	938.3	5,687,909	32,357	19,883	822,773	0	536,027	7,098,949
332	Kingman	Cunningham	161.1	1,324,318	0	0	0	0	153,243	1,477,561
333	Cloud	Concordia	1,015.5	5,833,033	20,416	119,181	1,326,965	0	869,487	8,169,082
334	Cloud	Southern Cloud	229.6	1,786,666	133,664	0	122,917	0	214,697	2,257,944
335	Jackson	North Jackson	388.0	2,683,669	0	39,135	611,933	0	214,642	3,549,379
336	Jackson	Holton	1,151.4	6,439,774	0	135,612	1,706,722	0	1,085,487	9,367,595
337	Jackson	Royal Valley	917.4	5,408,248	0	104,194	1,629,452	0	615,996	7,757,890
338	Jefferson	Valley Falls	394.5	2,612,426	0	46,268	672,716	0	243,383	3,574,793
339	Jefferson	Jefferson County North	436.0	2,828,098	0	38,017	764,327	0	273,748	3,904,190
340	Jefferson	Jefferson West	854.8	4,968,323	0	95,342	1,201,735	0	443,700	6,709,100
341	Jefferson	Oskaloosa Public Schools	534.5	3,799,613	0	43,201	988,782	0	276,765	5,108,361
342	Jefferson	McLouth	499.7	3,263,029	0	24,635	606,993	0	280,500	4,175,157
343	Jefferson	Perry Public Schools	809.5	4,941,273	0	17,111	636,103	0	560,344	6,154,831
344	Linn	Pleasanton	373.2	2,684,407	0	21,680	688,835	0	236,801	3,631,723
345	Shawnee	Seaman	3,744.2	18,251,161	75,114	287,147	3,301,324	0	2,471,139	24,385,885
346	Linn	Jayhawk	518.4	4,022,644	8,089	27,011	662,708	0	317,239	5,037,691
347	Edwards	Kinsley-Offerle	356.0	2,590,196	0	0	307,126	0	250,229	3,147,551
348	Douglas	Baldwin City	1,343.5	6,928,978	8,089	121,855	1,355,665	0	700,165	9,114,752
349	Stafford	Stafford	269.5	1,870,531	0	3,350	236,466	0	173,640	2,283,987
350	Stafford	St John-Hudson	345.5	2,353,238	0	0	0	0	224,227	2,577,465
351	Stafford	Macksville	266.2	1,998,902	0	0	0	0	202,581	2,201,483
352	Sherman	Goodland	1,042.5	6,133,087	20,416	36,103	849,891	0	596,905	7,636,402
353	Sumner	Wellington	1,557.5	8,231,014	0	125,138	2,290,131	0	1,005,053	11,651,336

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			Adjusted	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
355	Barton	Ellinwood Public Schools	415.5	2,739,988	0	0	73,617	0	281,868	3,095,473
356	Sumner	Conway Springs	494.5	3,119,436	0	38,448	788,721	0	319,559	4,266,164
357	Sumner	Belle Plaine	600.8	3,743,374	0	72,169	1,080,214	0	398,623	5,294,380
358	Sumner	Oxford	327.9	2,211,433	143,294	33,511	492,009	0	216,378	3,096,625
359	Sumner	Argonia Public Schools	165.9	1,348,402	0	0	93,477	0	125,369	1,567,248
360	Sumner	Caldwell	247.0	1,824,692	0	24,257	321,709	0	158,999	2,329,657
361	Harper	Anthony-Harper	849.8	5,628,398	0	0	79,648	0	511,805	6,219,851
362	Linn	Prairie View	909.3	5,753,348	14,252	0	0	0	757,238	6,524,838
363	Finney	Holcomb	949.3	5,869,292	15,408	0	0	0	614,854	6,499,554
364	Marshall	Marysville	707.3	4,411,560	0	0	189,363	0	611,729	5,212,652
365	Anderson	Garnett	1,070.6	6,253,337	0	67,810	1,114,050	0	634,009	8,069,206
366	Woodson	Woodson	442.5	3,113,101	0	15,314	469,805	0	297,204	3,895,424
367	Miami	Osawatomie	1,171.0	7,206,707	0	134,235	1,961,483	0	695,390	9,997,815
368	Miami	Paola	1,934.4	9,541,184	0	92,958	1,534,839	0	2,091,719	13,260,700
369	Harvey	Burrton	238.5	1,827,356	0	0	167,657	0	190,697	2,185,710
371	Gray	Montezuma	241.5	1,840,021	0	1,766	202,916	0	164,587	2,209,290
372	Shawnee	Silver Lake	693.2	4,049,608	0	80,881	944,719	0	461,531	5,536,739
373	Harvey	Newton	3,373.4	17,221,509	232,661	413,015	4,257,966	0	2,465,820	24,590,971
374	Haskell	Sublette	483.9	3,596,979	17,334	0	0	0	377,068	3,991,381
375	Butler	Circle	1,855.2	8,882,858	112,478	0	476,830	0	1,138,717	10,610,883
376	Rice	Sterling	520.4	3,295,386	0	47,471	722,073	0	337,509	4,402,439
377	Atchison	Atchison Co Comm Schools	590.4	4,063,860	0	0	462,674	0	367,046	4,893,580
378	Riley	Riley County	685.8	4,197,907	0	60,962	782,759	0	352,818	5,394,446
379	Clay	Clay Center	1,346.3	7,190,497	38,520	93,664	1,410,307	0	1,066,380	9,799,368
380	Marshall	Vermillion	524.5	3,430,514	0	54,206	642,878	0	328,430	4,456,028
381	Ford	Spearville	340.8	2,273,450	0	0	360,453	0	197,174	2,831,077
382	Pratt	Pratt	1,173.2	6,436,692	0	30,939	878,299	0	656,328	8,002,258
383	Riley	Manhattan-Ogden	5,938.7	28,818,842	530,420	0	1,522,563	0	4,318,894	35,190,719
384	Riley	Blue Valley	183.2	1,470,043	0	0	69,660	0	133,799	1,673,502
385	Butler	Andover	4,947.9	22,147,203	2,938,306	639,291	5,432,181	0	2,652,199	33,809,180
386	Greenwood	Madison-Virgil	243.0	1,812,751	0	6,345	255,805	0	167,200	2,242,101
387	Wilson	Altoona-Midway	211.0	1,784,430	0	0	39,528	0	136,633	1,960,591
388	Ellis	Ellis	412.0	2,561,195	0	0	127,670	0	249,665	2,938,530
389	Greenwood	Eureka	643.5	4,458,627	0	69,205	950,886	0	508,124	5,986,842
390	Greenwood	Hamilton	88.5	856,052	0	0	7,074	0	66,789	929,915
392	Osborne	Osborne County	287.6	2,011,865	0	0	255,638	0	204,373	2,471,876
393	Dickinson	Solomon	324.2	2,159,737	60,862	12,334	327,115	0	225,737	2,785,785
394	Butler	Rose Hill Public Schools	1,602.2	7,639,287	114,404	194,764	2,289,676	0	841,980	11,080,111
395	Rush	LaCrosse	291.0	2,079,672	0	0	156,250	0	212,533	2,448,455
396	Butler	Douglass Public Schools	671.3	4,112,779	106,315	80,370	1,220,986	0	447,545	5,967,995
397	Marion	Centre	226.3	1,815,448	1,113,998	22,889	368,114	0	146,473	3,466,922
398	Marion	Peabody-Burns	264.2	1,988,403	4,237	0	125,081	0	209,955	2,327,676
399	Russell	Paradise	128.9	1,086,914	0	0	0	0	120,884	1,207,798
400	McPherson	Smoky Valley	868.2	5,117,177	358,236	63,167	992,938	0	508,999	7,040,517
401	Rice	Chase-Raymond	164.5	1,489,954	0	0	0	0	118,846	1,608,800
402	Butler	Augusta	2,175.2	10,758,812	0	193,760	2,866,736	0	1,110,725	14,930,033
403	Rush	Otis-Bison	222.0	1,710,673	62,788	0	0	0	153,022	1,926,483
404	Cherokee	Reverton	736.9	4,741,042	0	57,678	1,032,170	0	517,523	6,348,413
405	Rice	Lyons	771.6	5,175,473	101,308	36,532	1,039,461	0	763,543	7,116,317
407	Russell	Russell County	778.5	4,679,098	0	0	16,957	0	552,633	5,248,688
408	Marion	Marion-Florence	506.8	3,236,065	0	0	587,744	0	323,691	4,147,500
409	Atchison	Atchison Public Schools	1,583.1	8,724,010	0	94,132	1,972,160	0	1,123,769	11,914,071
410	Marion	Durham-Hillsboro-Lehigh	551.1	3,515,091	27,734	28,742	650,100	0	377,578	4,599,245
411	Marion	Goessel	276.6	1,915,600	0	16,229	501,795	0	167,551	2,601,175
412	Sheridan	Hoxie Community Schools	340.0	2,216,056	0	0	69,972	0	221,618	2,507,646
413	Neosho	Chanute Public Schools	1,806.9	9,793,753	65,099	105,598	2,008,444	0	994,274	12,967,168
415	Brown	Hiawatha	838.7	5,332,554	0	0	196,094	0	547,927	6,076,575
416	Miami	Louisburg	1,691.1	7,941,869	0	90,161	1,286,196	0	816,218	10,134,444
417	Morris	Morris County	710.8	4,495,677	0	0	444,809	0	492,033	5,432,519
418	McPherson	McPherson	2,282.3	10,806,267	0	0	1,166,511	0	1,906,334	13,879,112
419	McPherson	Canton-Galva	375.5	2,605,107	0	0	270,268	0	244,943	3,120,318
420	Osage	Osage City	631.0	3,934,818	0	36,814	1,097,996	0	361,240	5,430,868
421	Osage	Lyndon	428.5	2,730,298	0	18,014	633,273	0	227,161	3,608,746
422	Kiowa	Kiowa County	233.8	1,747,706	427,572	0	0	0	257,512	2,432,790
423	McPherson	Moundridge	406.2	2,573,136	0	0	122,303	0	196,950	2,892,389
426	Republic	Pike Valley	213.0	1,706,601	0	2,034	205,149	0	141,579	2,055,363
428	Barton	Great Bend	3,027.4	16,805,505	0	159,129	3,659,350	0	2,491,995	23,115,979
429	Doniphan	Troy Public Schools	326.0	2,134,740	0	8,686	388,809	0	180,351	2,712,586
430	Brown	South Brown County	563.2	4,033,734	0	0	997,513	0	436,971	5,468,218
431	Barton	Hoisington	694.0	4,415,162	0	19,859	617,677	0	329,626	5,382,324
432	Ellis	Victoria	279.5	1,879,391	0	0	0	0	165,784	2,045,175
434	Osage	Santa Fe Trail	999.7	6,127,317	0	108,745	1,464,921	0	557,905	8,258,888
435	Dickinson	Abilene	1,549.7	7,590,802	97,070	123,382	1,675,884	0	872,229	10,359,367

	3/3/2015		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
				2014-15 Est.		2014-15		2014-15 Est.		
			2014-15 Est.	Gen. State Aid	2014-15 Est.	Proposed	2014-15	Special Wtgs	2014-15 Est.	Estimated
			Adjusted	(excl Spec Wtgs)	Virtual	Cap Outlay	Proposed	Budget Authority	KPERS	Total
USD #	County	District Name	FTE Enroll.	(excl Virtual)	State Aid	State Aid	LOB Aid	(COL, Decl, Ancil)	State Aid	(Cols 2 thru 7)
436	Montgomery	Caney Valley	775.5	4,826,171	48,535	85,305	712,777	0	476,886	6,149,674
437	Shawnee	Auburn Washburn	5,905.8	28,421,019	53,928	0	3,034,729	0	3,700,005	35,209,681
438	Pratt	Skyline Schools	400.0	2,582,643	56,624	15,128	377,760	0	254,585	3,286,740
439	Harvey	Sedgwick Public Schools	500.4	3,083,632	0	29,913	713,471	0	292,043	4,119,059
440	Harvey	Halstead	762.0	4,813,074	0	42,557	1,040,805	0	436,285	6,332,721
443	Ford	Dodge City	6,443.1	41,900,819	0	714,589	11,370,569	0	4,330,024	58,316,001
444	Rice	Little River	334.9	2,241,479	8,089	0	0	0	184,605	2,434,173
445	Montgomery	Coffeyville	1,729.1	9,953,598	12,326	6,184	1,173,217	0	929,730	12,075,055
446	Montgomery	Independence	1,950.2	10,541,202	0	99,951	2,230,783	0	1,156,553	14,028,489
447	Montgomery	Cherryvale	817.3	5,230,056	374,800	0	1,508,142	0	522,387	7,635,385
448	McPherson	Inman	420.3	2,709,882	0	0	318,092	0	269,463	3,297,437
449	Leavenworth	Easton	652.7	4,175,398	0	40,855	891,143	0	437,911	5,545,307
450	Shawnee	Shawnee Heights	3,503.6	17,506,184	0	336,618	3,449,991	0	2,169,277	23,462,070
452	Stanton	Stanton County	439.6	3,186,103	0	0	0	0	279,716	3,465,819
453	Leavenworth	Leavenworth	3,590.8	19,387,509	339,746	380,299	4,316,455	0	3,732,274	28,156,283
454	Osage	Burlingame Public School	309.5	2,079,695	0	0	534,146	0	183,147	2,796,988
456	Osage	Marais Des Cygnes Valley	278.0	2,133,623	0	0	313,808	0	183,778	2,631,209
457	Finney	Garden City	7,149.6	42,861,290	310,086	415,032	9,152,560	0	5,198,486	57,937,454
458	Leavenworth	Basehor-Linwood	2,081.5	9,684,698	969,934	213,188	1,898,222	0	978,240	13,744,282
459	Ford	Bucklin	233.2	1,833,552	0	0	0	0	179,870	2,013,422
460	Harvey	Hesston	802.8	4,514,159	0	71,060	1,064,058	0	445,532	6,094,809
461	Wilson	Neodesha	681.7	4,408,580	0	84,287	1,151,691	0	466,483	6,111,041
462	Cowley	Central	316.1	2,319,100	0	36,939	567,586	0	217,860	3,141,485
463	Cowley	Udall	342.3	2,323,513	0	26,537	492,924	0	219,973	3,062,947
464	Leavenworth	Tonganoxie	1,908.7	9,199,347	4,237	183,912	2,012,314	0	887,157	12,286,967
465	Cowley	Winfield	2,239.9	11,849,522	0	253,783	2,878,154	0	1,953,318	16,934,777
466	Scott	Scott County	887.0	5,478,006	93,218	0	196,210	0	559,676	6,327,110
467	Wichita	Leoti	405.0	3,003,353	0	0	156,282	0	305,091	3,464,726
468	Lane	Healy Public Schools	79.5	698,302	0	0	0	0	76,643	774,945
469	Leavenworth	Lansing	2,557.1	11,597,216	0	143,182	2,872,884	0	1,155,647	15,768,929
470	Cowley	Arkansas City	2,773.5	16,047,059	0	212,065	4,427,374	0	1,645,189	22,331,687
471	Cowley	Dexter	149.7	1,253,293	0	0	224,923	0	122,292	1,600,508
473	Dickinson	Chapman	1,062.0	6,145,832	1,156	25,807	869,539	0	671,210	7,713,544
474	Kiowa	Haviland	107.9	933,740	0	0	0	0	68,609	1,002,349
475	Geary	Geary County Schools	8,598.1	38,166,424	24,268	442,043	13,352,660	0	5,066,450	57,051,845
476	Gray	Copeland	115.8	1,102,449	0	0	0	0	103,568	1,206,017
477	Gray	Ingalls	229.3	1,745,437	0	0	16,084	0	162,130	1,923,651
479	Anderson	Crest	207.0	1,664,449	0	0	146,260	0	155,464	1,966,173
480	Seward	Liberal	4,734.0	29,552,544	0	0	6,820,962	0	3,156,233	39,529,739
481	Dickinson	Rural Vista	316.0	2,255,731	0	0	140,116	0	217,667	2,613,514
482	Lane	Dighton	244.5	1,712,703	0	0	0	0	160,750	1,873,453
483	Seward	Kismet-Plains	699.5	5,932,850	0	0	0	0	528,271	6,461,121
484	Wilson	Fredonia	664.2	4,334,058	3,467	12,386	717,195	0	408,387	5,475,493
487	Dickinson	Herington	455.5	3,155,643	87,826	0	705,749	0	296,370	4,245,588
489	Ellis	Hays	2,811.1	13,611,543	212,245	0	316,929	483,426	2,194,439	16,818,582
490	Butler	El Dorado	1,881.9	10,284,454	64,714	0	762,490	0	2,676,649	13,788,307
491	Douglas	Eudora	1,591.7	7,532,201	0	184,632	2,117,409	0	891,409	10,725,651
492	Butler	Flinthills	264.9	1,882,858	94,759	11,727	344,455	0	183,090	2,516,889
493	Cherokee	Columbus	989.8	6,224,832	0	42,243	1,149,172	0	770,854	8,187,101
494	Hamilton	Syracuse	500.5	3,807,702	0	0	212,072	0	302,366	4,322,140
495	Pawnee	Ft Larned	921.9	5,644,379	0	92,317	1,200,524	0	851,524	7,788,744
496	Pawnee	Pawnee Heights	113.8	996,269	215,327	0	88,159	0	97,927	1,397,682
497	Douglas	Lawrence	10,132.2	49,142,661	4,829,252	0	4,273,860	1,290,420	7,081,796	66,617,989
498	Marshall	Valley Heights	407.5	2,949,476	0	47,131	672,013	0	263,233	3,931,853
499	Cherokee	Galena	809.7	5,357,361	6,934	0	1,710,273	0	508,092	7,582,660
500	Wyandotte	Kansas City	20,524.7	129,489,602	0	2,284,502	34,624,824	0	16,032,297	182,431,225
501	Shawnee	Topeka Public Schools	13,073.4	74,550,503	894,820	1,499,040	18,043,374	0	10,138,696	105,126,433
502	Edwards	Lewis	104.5	967,056	0	0	0	0	71,815	1,038,871
503	Labette	Parsons	1,242.9	7,321,788	4,237	71,746	1,822,399	0	779,689	9,999,859
504	Labette	Oswego	467.5	3,143,732	0	50,432	918,925	0	280,475	4,393,564
505	Labette	Chetopa-St. Paul	452.0	3,049,626	44,683	53,432	861,848	0	302,264	4,311,853
506	Labette	Labette County	1,499.5	8,367,343	0	175,172	2,288,220	0	849,193	11,679,928
507	Haskell	Satanta	293.5	2,208,433	0	0	0	0	241,913	2,450,346
508	Cherokee	Baxter Springs	960.3	6,291,470	117,486	25,981	1,738,625	0	662,031	8,835,593
509	Sumner	South Haven	181.0	1,502,147	0	13,710	295,915	0	148,035	1,959,807
511	Harper	Attica	157.5	1,194,110	0	0	75,367	0	108,156	1,377,633
512	Johnson	Shawnee Mission Pub Sch	26,281.1	124,826,652	0	0	3,016,616	8,371,167	18,188,654	154,403,089
TOTALS			460,526.1	2,545,629,884	25,744,071	27,302,502	450,280,556	45,673,935	314,800,003	3,409,430,951