

Allotment Impact by Institution and Object of Expenditure

<i>Board of Regents</i>	<i>Appropriation Subject to Allotment</i>	<i>Allotment</i>
Operations 0103	\$ 3,439,578	\$ 68,792
Incentive 0110	-	-
MHEC 0250	95,000	1,900
Info tech Ed op	500,000	10,000
V Ed Capital 0310	71,585	1,432
Tech Equipt 0500	398,475	7,970
Non-Tiered	76,496,329	1,529,927
Tec Ed Auth 0750	600,780	12,016
Tiered 0760	58,300,961	1,166,017
Adult Ed 0900	1,457,031	29,141
Washburn 1010	11,130,920	222,618
Teachers Program	542,818	10,856
Nurse Fac & Sup 4130	2,150,179	43,004
Subtotal	\$ 155,183,656	\$ 3,103,673
Cut Program - Incentive for Tech Ed		1,470,000
Adjustment for first allotment		(67,324)
Total	\$	\$ 4,506,349

University of Kansas

Operating 0023	\$ 129,098,808	\$ 2,581,976
Geo Survey 0170	5,893,272	117,865
Umbilical Cord Matrix 0370	131,042	2,621
Total	\$ 135,123,122	\$ 2,702,462

KU Medical Center

Operating 0503	\$ 104,172,940	\$ 2,083,459
Stem Cell 0800	754,420	15,088
Rural Health 1010	70,000	1,400
Total	\$ 104,997,360	\$ 2,099,947

Kansas State University

Operating 0003	\$ 105,879,930	\$ 2,117,598
Midwest Stemcell 0170	129,833	2,597
Architecture Int 0180	1,500,000	30,000
Total	\$ 107,509,763	\$ 2,150,195

KSU-ESARP

COOP Extension 1020	\$ 18,285,587	\$ 365,712
Agricultural Exp 1030	29,188,188	583,764
Total	\$ 47,473,775	\$ 949,476

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<i>KSU - Vet. Med.</i>	<i>Appropriation Subject to Allotment</i>		<i>Allotment</i>	
Operating 5003	\$	9,625,832	\$	192,516
Op Enhancement		5,001,225		100,025
Total	\$	14,627,057	\$	292,541

Wichita State University

Operating 0003	\$	74,481,613	\$	1,489,632
Total	\$	74,481,613	\$	1,489,632

Emporia State University

Operatintg 0083	\$	31,279,097	\$	625,582
Reading Recovery 0100		215,305		4,306
Natl Bd Cert 0200		129,050		2,581
Total	\$	31,623,452	\$	632,469

Fort Hays State University

Operating 0013	\$	32,863,755	\$	657,275
Masters Nursing 0100		133,198		2,664
Wetlands 0200		262,247		5,245
KAMS 0300		728,912		14,578
Total	\$	33,988,112	\$	679,762

Pittsburg State University

Operating 0063	\$	33,487,603	\$	669,752
School of Constuction 0200		865,761		17,315
Polymer Sci 0300		1,132,479		22,650
Total	\$	35,485,843	\$	709,717

Systemwide Total	\$	740,493,753	\$	16,212,550
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