

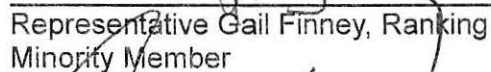
FY 2015, FY 2016, and FY 2017

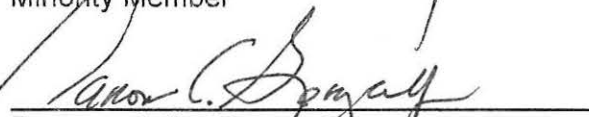
Transportation and Public Safety Budget Committee

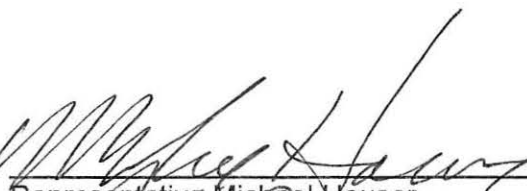
Abstracter's Board of Examiners
Board of Technical Professions

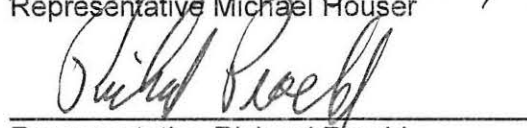
 #69
Representative J. R. Claeys, Chair

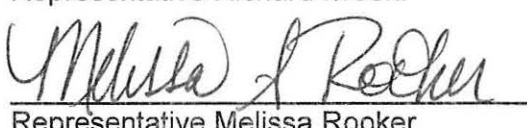

Representative Russell Jennings, Vice-Chair

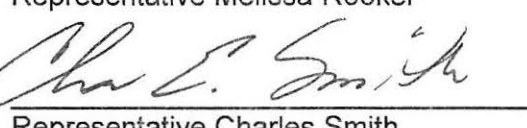

Representative Gail Finney, Ranking
Minority Member


Representative Ramon Gonzalez


Representative Michael Houser


Representative Richard Proehl


Representative Melissa Rooker


Representative Charles Smith

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Representative Annie Tietze

House Budget Committee Report

Agency: Abstracter's Board of Examiners **Bill No. --**

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 432

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,460	22,460	0
Subtotal	\$ 22,460	\$ 22,460	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,460	 \$ 22,460	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$22,460, all from the Abstracter's Fee Fund. The estimate is an increase of \$989, or 4.6 percent, above the amount approved by the 2014 Legislature. The increase is attributable to a supplemental request of \$989, all from the Abstracter's Fee Fund, for increases in salaries and wages and contractual services needed to meet operating costs. The estimate includes 0.0 FTE positions, the same number approved by the 2014 Legislature. **Absent the supplemental**, the agency estimates FY 2015 operating expenditures of \$21,471, the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Abstracter's Board of Examiners **Bill No. --**

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 432

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,500	22,500	0
Subtotal	\$ 22,500	\$ 22,500	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,500	 \$ 22,500	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2016 operating expenditures of \$22,500, all from the Abstracter's Fee Fund. The request continues funding of the supplemental request and is an increase of \$40, or 0.2 percent, above the revised FY 2015 estimate. The increase is attributable to increases in postage, printing, and other fees. The request includes 0.0 FTE positions, the same number included in the revised FY 2015 estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Abstracter's Board of Examiners **Bill No. --**

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 432

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,348	23,348	0
Subtotal	\$ 23,348	\$ 23,348	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 23,348	 \$ 23,348	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2017 operating expenditures of \$23,348, all from the Abstracter's Fee Fund. The request continues funding of the supplemental request and is an increase of \$848, or 3.8 percent, above the FY 2016 request. The increase is primarily attributable to an additional (27th) payroll period in FY 2017. The request includes 0.0 FTE positions, the same number included in the FY 2016 request.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 468

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	635,035	632,327	0
Subtotal	\$ 635,035	\$ 632,327	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 635,035	 \$ 632,327	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$635,035, all from the Technical Professions Fee Fund. The estimate is the same amount approved by the 2014 Legislature. The estimate includes funding for 5.0 FTE positions, the same number approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$632,327, all from Technical Professions Fee Fund. The recommendation is a decrease of \$2,708, or 0.4 percent, below the agency estimate. The decrease is attributable to reduced KPERS employer contributions included in the Governor's allotment plan. The Governor concurs with the agency's estimate of 5.0 FTE positions for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 468

<u>Expenditure Summary</u>	<u>Agency Request FY 2016</u>	<u>Governor Recommendation FY 2016</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	640,165	637,564	0
Subtotal	\$ 640,165	\$ 637,564	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 640,165	 \$ 637,564	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2016 operating expenditures of \$640,165, all from the Technical Professions Fee Fund. The request is an increase of \$5,130, or 0.8 percent, above the revised FY 2015 estimate. The increase is primarily attributable to increases in salaries and wages fringe benefits, building rent, and software licensing expenditures to the Office of Information Technology Services (OITS). The request includes funding for 5.0 FTE positions, the same number included in the revised FY 2015 estimate.

Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$637,564, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$2,601, or 0.4 percent, below the agency's FY 2016 request. The decrease is attributable to the Governor recommending a reduction of \$2,601 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 5.0 FTE positions for FY 2016.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Chiamopoulos

Analysis Pg. No. --

Budget Page No. 468

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	652,768	650,115	0
Subtotal	\$ 652,768	\$ 650,115	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 652,768	 \$ 650,115	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2017 operating expenditures of \$652,768, all from the Technical Professions Fee Fund. The request is an increase of \$12,603, or 2.0 percent, above the FY 2016 requested amount. The increase is primarily attributable to increased KPERS employer contributions and an additional (27th) payroll period in FY 2017. The request includes funding for 5.0 FTE positions, the same number included in the FY 2016 request.

Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$650,115, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$2,653, or 0.4 percent, below the agency's FY 2017 request. The decrease is attributable to the Governor recommending a reduction of \$2,653 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 5.0 FTE positions for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.