

PROBLEM GAMBLING AND ADDICTIONS GRANT FUND

FY 2011 - FY 2017 Governor's Recommendation

	FY 2011 Actuals	FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Gov Rec	FY 2016 Gov Rec	FY 2017 Gov Rec
Beginning Balance	\$ 26,598	\$ 142,514	\$ 923,219	\$ 2,514,868	\$ 1,864,338	\$ 399,678	\$ 5,522
Revenues ¹	906,747	3,927,834	7,237,338	7,144,602	7,168,000	7,136,000	7,564,000
Recovery of Prior Year Expenditures	-	-	-	1,450,000	-	-	-
Adjustments to Prior Year				334,243			
Transfer to State General Fund	-	(900,000)	-	(2,500,000)	(1,200,000)	-	-
Medicaid mental health expenditures	-	(1,450,000)	(2,958,403)	(3,700,000)	(3,968,972)	(3,968,972)	(3,968,972)
Problem Gambling Services	(790,836)	(797,129)	(584,287)	(915,003)	(1,164,955)	(1,098,075)	(1,111,839)
Transfer to Governor's Office ²	-	-	(450,000)	(700,000)	(700,000)	(700,000)	(700,000)
Transfer to Community Corrections ³		-	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
KDADS AAPS Grants		-	(1,152,999)	(1,264,372)	(1,098,733)	(1,263,109)	(1,263,109)
Ending Balance	<u>\$ 142,509</u>	<u>\$ 923,219</u>	<u>\$ 2,514,868</u>	<u>\$ 1,864,338</u>	<u>\$ 399,678</u>	<u>\$ 5,522</u>	<u>\$ 25,602</u>

¹ Includes \$80,000 annual transfer in from the State Gaming Revenue Fund pursuant to KSA 79-4806 and \$20,000 transfer from State Bingo Regulation Fund in addition to gaming revenue.

² For expenditures related to domestic violence programs and children's advocacy centers.

³ For expenditures related to Community Corrections drug treatment program.

Staff Note: Approved for FY 2014 and FY 2015 also includes two provisos and State General Fund moneys.

1. Requiring the continued funding for an FTE position for the Problem Gambling Services
2. Requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Service Program be spent on public awareness campaign of possible problems related to gambling and the services available.

The FY 2014 Approved budget for Problem Gambling Services program also includes the addition of \$138,000, all from the State General Fund, which is not reflected in the expenditures above.

The FY 2015 approved also includes language requiring that no one who seeks treatment for problem gambling be refused treatment and the addition of language transferring up to \$1.0 million from the DADS Social Welfare Fund to the Problem Gambling and Addictions Grant Fund, if needed for FY 2015.