

ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2014 - 2017

Agency/Program	Actual FY 2014	Final Approved FY 2015	Governor's Rec FY 2015	Governor's Rec FY 2016	Governor's Rec FY 2017
Department of Commerce					
Operating Grant	\$ 7,391,801	\$ 9,192,279	\$ 10,329,569	\$ 8,920,165	\$ 8,919,599
Older Kansans Employment Program	260,037	253,139	254,686	242,868	242,866
Rural Opportunity Zones Program	713,358	1,831,012	5,106,874	1,755,601	1,755,557
Senior Community Service Employment Prog.	10,370	8,100	10,298	7,715	7,715
Strong Military Bases Program	175,685	100,000	103,204	195,779	195,775
Governor's Council of Economic Advisors	222,786	186,205	185,961	178,461	178,455
Airport Incentive Fund	15,000	-	-	-	-
Innovation Growth Program	1,488,027	1,568,648	1,567,766	1,355,099	1,355,086
Kansas Creative Arts Industries Commission	595,419	200,000	368,858	191,200	191,184
Medicaid Reform Employment Incentive	1,872	450,000	898,020	431,866	431,865
Public Broadcasting Grants	-	-	-	500,000	500,000
Subtotal - Commerce	\$ 10,874,355	\$ 13,789,383	\$ 18,825,236	\$ 13,778,754	\$ 13,778,102
Department of Administration					
Public Broadcasting Grants	\$ 600,000	\$ 600,000	\$ 588,000	\$ -	\$ -
Board of Regents & Universities					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	179,879	179,284	242,529	179,284	179,284
EPSCoR	993,265	993,265	993,265	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000	500,000	500,000
KSU - ESARP	299,295	300,444	300,043	298,084	298,053
WSU - Aviation Classroom & Training Equipment	5,229,394	-	923,121	-	-
Subtotal - Regents & Universities	\$ 9,749,559	\$ 4,520,719	\$ 5,506,684	\$ 4,518,359	\$ 4,518,328
Department of Agriculture					
Agriculture Marketing Program	\$ 563,291	\$ 575,497	\$ 564,037	\$ 568,818	\$ 568,790
Department of Wildlife, Parks & Tourism					
Administration	\$ -	\$ -	\$ 1,836,644	\$ 1,815,910	\$ 1,836,091
Tourism Division	1,578,214	1,768,105	1,703,815	1,714,896	1,694,760
Parks Program	4,030,772	4,067,478	1,672,313	1,656,055	1,655,587
Hunters Feeding the Hungry	25,000	25,000	25,000	25,000	25,000
Debt Service - Kansas City Office	33,702	27,806	27,086	26,390	26,001
Subtotal Wildlife and Parks	\$ 5,667,688	\$ 5,888,389	\$ 5,264,858	\$ 5,238,251	\$ 5,237,439
State Fair					
Marketing and Promotion	\$ -	\$ -	\$ -	\$ -	\$ -
State Finance Council Appropriation	\$ -	\$ 33,949	\$ -	\$ -	\$ -
Total Expenditures	\$ 27,454,893	\$ 25,407,937	\$ 30,748,815	\$ 24,104,182	\$ 24,102,659
Transfers to Other Funds					
State Water Plan Fund	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -
State Housing Trust Fund	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
State Fair	-	(20,000)	-	-	-
Greyhound Breeding Development Fund	(87,012)	-	-	-	-
State General Fund	13,700,000	15,481,537	15,804,610	17,000,000	17,000,000
Subtotal - Transfers	\$ 15,612,988	\$ 18,261,537	\$ 18,604,610	\$ 19,000,000	\$ 19,000,000
TOTAL TRANSFERS AND EXPENDITURES	\$ 43,067,881	\$ 43,669,474	\$ 49,353,425	\$ 43,104,182	\$ 43,102,659
EDIF Resource Estimate					
Beginning Balance	\$ 8,378,146	\$ 7,761,666	\$ 7,824,911	\$ 978,486	\$ 381,304
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	19,401	75,000	75,000	75,000	75,000
Total Available	\$ 50,829,547	\$ 50,268,666	\$ 50,331,911	\$ 43,485,486	\$ 42,888,304
Less: Expenditures and Transfers	43,067,881	43,669,474	49,353,425	43,104,182	43,102,659
ENDING BALANCE	\$ 7,761,666	\$ 6,599,192	\$ 978,486	\$ 381,304	\$ (214,355)

* Other income includes interest, transfers, reimbursements and released encumbrances.