

Landon State Office Building
900 SW Jackson Street, Room 504
Topeka, KS 66612



Phone: (785) 296-2436
Fax: (785) 296-0231
shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 30, 2015

The Honorable Ron Ryckman, Jr., Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Ryckman:

SUBJECT: Fiscal Note for HB 2135 by Joint Committee on Special Claims Against the State

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2135 is respectfully submitted to your committee.

HB 2135 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2015. The claims in this bill affect the Department of Corrections, Department for Aging and Disability Services, and the Department of Revenue.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	--
Expenditure	\$2,682.21	\$43,961.05	--	--
FTE Pos.	--	--	--	--

HB 2135 would authorize expenditures totaling \$43,961.05 from all funding sources, of which \$2,682.21 is from the State General Fund. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,

Shawn Sullivan,
Director of the Budget